



Elmbridge
Borough Council

Forward Plan

Period Covered: 1 September 2026 to 31 December 2026

This document is the Forward Plan of the Cabinet of Elmbridge Borough Council and contains matters which the Leader of the Council has reason to believe will be the subject of consideration by the Cabinet or an Individual Cabinet Member, during the period shown above. Items on the Forward Plan include

➡ Key Decisions defined as those decisions which are likely:

- (i) to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in the area comprising two or more wards (or electoral divisions) in the area of the Council

🔒 All other items determined by the Cabinet are non-key decisions but still important issues

* Recommendations to Council which are matters the Cabinet does not have the authority to determine

It should be noted that dates for items to be considered may be subject to change.

Members of the public are welcome attend meetings of the Cabinet, except for the consideration of items where it is likely that, in view of the nature of the business to be transacted, confidential / exempt information would be disclosed. Decisions taken by Individual Cabinet Members are also open to the public unless the nature of the business to be transacted would disclose confidential / exempt information.

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of any of the Cabinet meetings listed below may be held in private because the agenda and reports for that meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended), and that the public interest in withholding the information outweighs the public interest in disclosing it.

The Forward Plan can be found on the Council's website www.elmbridge.gov.uk and at the Civic Centre, Esher. For a copy of the Forward Plan, further information on any item contained within the Forward Plan, or details on how to address a Cabinet meeting, please contact Tracey Hulse, Principal Committee and Member Services Officer in the Democratic Services Team on 01372 474175, e-mail: thulse@elmbridge.gov.uk.

Copies of the Cabinet agenda will be available for inspection at the Council Offices, Civic Centre, High Street, Esher, Surrey KT10 9SD at least five clear working days before the date of the meeting and can be accessed via the Council's website www.elmbridge.gov.uk.

Cabinet Members and their responsibilities - Municipal Year 2026/27

Leader – Councillor Mike Rollings

Deputy Leader and Leisure, Culture & Commercial Strategy – Councillor Simon Waugh

Climate Change, Environmental Services & Sustainability – Councillor Ashley Tilling

Community Care – Councillor Gill Coates

Enterprise, Parking and Local Economy – Councillor Kirsty Hewens

Finance and Resources – Councillor Jez Langham

Housing – Councillor Alex Batchelor

Planning – Councillor Caroline James

Items to be taken to Cabinet / Individual Cabinet Member Decision Making in next four months

Portfolio Holder	Item for consideration	Type of decision: Key Decision  Non-Key Decision  For recommendation to Council *	To be discussed in public (PU) / To be discussed in private (PRI)	Details of Consultation (if to be undertaken)	Anticipated date of consideration by Cabinet / Individual Member	Contact Officer	Other Committees that have considered this item
Leader	Devolution and Local Government Reorganisation		PU		16 September 2026	Head of Policy and Performance	
Leader	2026/27 Performance Monitoring – Q1		PU		16 September 2026	Head of Policy & Performance	
Finance and Resources	2026/27 Quarter 1 Revenue and Capital Budget Update		PU		16 September 2026	Head of Finance and Section 151 Officer	
Finance & Resources	Elmbridge Community Lottery		PU		16 September 2026	Head of Policy and Performance	
Leisure, Culture & Commercial Strategy	Disposal of land in Oaken Lane, Claygate		PU / PRI		16 September 2026	Strategic Director	
Leisure, Culture & Commercial Strategy	Green Spaces Splashpads		PU		16 September 2026	Head of Culture, Leisure and Environment	
Leisure, Culture & Commercial Strategy	Property Matters		PRI		16 September 2026	Strategic Director	
Planning	Elmbridge New Local Plan: Notice of commencement of plan-making		PU		16 September 2026	Head of Planning and Environmental Health	
Leisure, Culture & Commercial Strategy	The Old Post Office		PU / PRI		October 2026 [TBC]	Strategic Director	

Portfolio Holder	Item for consideration	Type of decision: Key Decision ↔ Non-Key Decision 🔒 For recommendation to Council *	To be discussed in public (PU) / To be discussed in private (PRI)	Details of Consultation (if to be undertaken)	Anticipated date of consideration by Cabinet / Individual Member	Contact Officer	Other Committees that have considered this item
Planning	Civic Centre Planning Brief Consultation	🔒	PU		October (tbc) [ICMDM]		
Leader	Devolution and Local Government Reorganisation	🔒	PU		18 November 2026	Head of Policy and Performance	
Leader	2026/27 Performance Monitoring – Q2	✳️	PU		18 November 2026	Head of Policy & Performance	
Finance and Resources	2026/27 Quarter 2 Revenue and Capital Budget Update	✳️	PU		18 November 2026	Head of Finance and Section 151 Officer	
Housing	Homelessness Strategy & Action Plan	✳️	PU		18 November 2026	Head of Housing Services	
Leisure, Culture & Commercial Strategy	Property Matters	✳️	PRI		18 November 2026	Strategic Director	
Planning	2026/27 Strategic Community Infrastructure Levy (CIL) Strategic Priority Programme applications	🔑	PU		18 November 2026	Head of Planning and Environmental Health	
Planning	Authority Monitoring Report (AMR)	🔒	PU		December 2026 (tbc) [ICMDM]	Head of Planning and Environmental Health	
Planning	Five-Year Housing Land Supply Statement (update)	🔒	PU		December 2026 (tbc) [ICMDM]	Head of Planning and Environmental Health	
Planning	Annual Infrastructure Funding Statement (AIFS)	🔒	PU		December 2026 (tbc) [ICMDM]	Head of Planning and Environmental Health	

Portfolio Holder	Item for consideration	Type of decision: Key Decision ⇄ Non-Key Decision 🔒 For recommendation to Council *	To be discussed in public (PU) / To be discussed in private (PRI)	Details of Consultation (if to be undertaken)	Anticipated date of consideration by Cabinet / Individual Member	Contact Officer	Other Committees that have considered this item
Planning	Publication of updated Brownfield Land Register (BLR)	🔒	PU		December 2026 (tbc) [ICMDM]	Head of Planning and Environmental Health	

Future items / items to be confirmed

Portfolio Holder	Item for consideration	Type of decision: Key Decision  Non-Key Decision  For recommendation to Council *	To be discussed in public (PU) / To be discussed in private (PRI)	Details of Consultation (if to be undertaken)	Anticipated date of consideration by Cabinet / Individual Member	Contact Officer	Other Committees that have considered this item
Leader	Devolution and Local Government Reorganisation		PU		3 February 2027	Head of Policy and Performance	
Leader	2026/27 Performance Monitoring – Q3		PU		3 February 2027	Head of Policy & Performance	
Leisure, Culture & Commercial Strategy	Property Matters		PRI		3 February 2027	Head of Assets and Property	
Leader	Devolution and Local Government Reorganisation		PU		10 March 2027	Head of Policy and Performance	
Leisure, Culture & Commercial Strategy	Property Matters		PRI		10 March 2027	Head of Assets and Property	
Leisure, Culture & Commercial Strategy	Elmbridge Museum Feasibility Study		PU		TBC	Head of Culture, Leisure and Environment	
Leisure, Culture & Commercial Strategy	Drowning Prevention Strategy		PU		TBC [ICMDM]	Head of Culture, Leisure & Environment	
Leisure, Culture & Commercial Strategy	Outcomes of Unauthorised Mooring PSPO consultation		PU		TBC [ICMDM]	Head of Culture, Leisure and Environment	
Planning	Infrastructure Delivery Plan (update)		PU		TBC [ICMDM]	Head of Planning and Environmental Health	