



Elmbridge
Borough Council

Forward Plan

Period Covered: 1 May 2026 to 31 August 2026

This document is the Forward Plan of the Cabinet of Elmbridge Borough Council and contains matters which the Leader of the Council has reason to believe will be the subject of consideration by the Cabinet or an Individual Cabinet Member, during the period shown above. Items on the Forward Plan include

→ Key Decisions defined as those decisions which are likely:

- (i) to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in the area comprising two or more wards (or electoral divisions) in the area of the Council

🔒 All other items determined by the Cabinet are non-key decisions but still important issues

* Recommendations to Council which are matters the Cabinet does not have the authority to determine

It should be noted that dates for items to be considered may be subject to change.

Members of the public are welcome attend meetings of the Cabinet, except for the consideration of items where it is likely that, in view of the nature of the business to be transacted, confidential / exempt information would be disclosed. Decisions taken by Individual Cabinet Members are also open to the public unless the nature of the business to be transacted would disclose confidential / exempt information.

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of any of the Cabinet meetings listed below may be held in private because the agenda and reports for that meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended), and that the public interest in withholding the information outweighs the public interest in disclosing it.

The Forward Plan can be found on the Council's website www.elmbridge.gov.uk and at the Civic Centre, Esher. For a copy of the Forward Plan, further information on any item contained within the Forward Plan, or details on how to address a Cabinet meeting, please contact Tracey Hulse, Principal Committee and Member Services Officer in the Democratic Services Team on 01372 474175, e-mail: thulse@elmbridge.gov.uk.

Copies of the Cabinet agenda will be available for inspection at the Council Offices, Civic Centre, High Street, Esher, Surrey KT10 9SD at least five clear working days before the date of the meeting and can be accessed via the Council's website www.elmbridge.gov.uk.

Cabinet Members and their responsibilities - Municipal Year 2025/26

Leader – Councillor Mike Rollings

Deputy Leader and Leisure, Culture & Commercial Strategy – Councillor Simon Waugh

Climate Change, Environmental Services & Sustainability – Councillor Ashley Tilling

Community Care – Councillor Gill Coates














Enterprise, Parking and Local Economy – Councillor Kirsty Hewens

Finance and Resources – Councillor Jez Langham

Housing – Councillor Alex Batchelor

Planning – Councillor Caroline James

Items to be taken to Cabinet / Individual Cabinet Member Decision Making in next four months

| Portfolio Holder | Item for consideration | Type of decision: Key Decision  Non-Key Decision  For recommendation to Council * * | To be discussed in public (PU) / To be discussed in private (PRI) | Details of Consultation (if to be undertaken) | Anticipated date of consideration by Cabinet / Individual Member | Contact Officer | Other Committees that have considered this item |
|--|--|---|--|---|--|--|---|
| Enterprise, Parking & Local Economy | Car parking |  | PU / PRI | | 19 May 2026 | Strategic Director | |
| Finance and Resources | Managed Data Centre Contract |  | PU | | 19 May 2026 | Head of Technology and Customer Operations | |
| Leader | Devolution and Local Government Reorganisation |  | PU | | 8 July 2026 | Head of Policy and Performance | |
| Leader | 2025/26 Performance Monitoring – Q4 |  | PU | | 8 July 2026 | Head of Policy and Performance | |
| Enterprise, Parking & Local Economy | Car parking |  | PU / PRI | | 8 July 2026 | Strategic Director | |
| Finance & Resources | 2025/26 Revenue & Capital Outturn |  | PU | | 8 July 2026 | Head of Finance and Section 151 Officer | |
| Leisure, Culture & Commercial Strategy | Civic Centre |  /  | PU | | 8 July 2026 | Strategic Director | |
| Leisure, Culture & Commercial Strategy | Investment Property Portfolio - Performance Update |  /  | PU | | 8 July 2026 | Head of Assets and Property | |
| Leisure, Culture & Commercial Strategy | Property Matters |  | PRI | | 8 July 2026 | Head of Assets and Property | |

Future items / items to be confirmed

| Portfolio Holder | Item for consideration | Type of decision: Key Decision ↔ Non-Key Decision 🔒 For recommendation to Council * | To be discussed in public (PU) / To be discussed in private (PRI) | Details of Consultation (if to be undertaken) | Anticipated date of consideration by Cabinet / Individual Member | Contact Officer | Other Committees that have considered this item |
|--|---|--|--|---|--|---|---|
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 16 September 2026 | Head of Policy and Performance | |
| Leader | 2026/27 Performance Monitoring – Q1 | ✳️ | PU | | 16 September 2026 | Head of Policy & Performance | |
| Finance and Resources | 2026/27 Quarter 1 Revenue and Capital Budget Update | ✳️ | PU | | 16 September 2026 | Head of Finance and Section 151 Officer | |
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 18 November 2026 | Head of Policy and Performance | |
| Leader | 2026/27 Performance Monitoring – Q2 | ✳️ | PU | | 18 November 2026 | Head of Policy & Performance | |
| Finance and Resources | 2026/27 Quarter 2 Revenue and Capital Budget Update | ✳️ | PU | | 18 November 2026 | Head of Finance and Section 151 Officer | |
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 18 November 2026 | Head of Assets and Property | |
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 3 February 2027 | Head of Policy and Performance | |
| Leader | 2026/27 Performance Monitoring – Q3 | ✳️ | PU | | 3 February 2027 | Head of Policy & Performance | |
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 3 February 2027 | Head of Assets and Property | |
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 10 March 2027 | Head of Policy and Performance | |

| Portfolio Holder | Item for consideration | Type of decision: Key Decision ↔ Non-Key Decision 🔒 For recommendation to Council * | To be discussed in public (PU) / To be discussed in private (PRI) | Details of Consultation (if to be undertaken) | Anticipated date of consideration by Cabinet / Individual Member | Contact Officer | Other Committees that have considered this item |
|--|--|---|--|--|---|---|--|
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 10 March 2027 | Head of Assets and Property | |
| Leisure, Culture & Commercial Strategy | Elmbridge Museum Feasibility Study | 🔑 | PU | | TBC | Head of Culture, Leisure and Environment | |
| Leisure, Culture & Commercial Strategy | Drowning Prevention Strategy | 🔒 | PU | | TBC [ICMDM] | Head of Culture, Leisure & Environment | |
| Leisure, Culture & Commercial Strategy | Outcomes of Unauthorised Mooring PSPO consultation | 🔑 | PU | | TBC [ICMDM] | Head of Culture, Leisure and Environment | |
| Planning | Infrastructure Delivery Plan (update) | 🔑 | PU | | TBC [ICMDM] | Head of Planning and Environmental Health | |