

Elmbridge Borough Council spending plans

2026/27 budget

Services provided by portfolio	Cost of services £,000	Less income £,000	= Amount needed £,000
Climate Change, Environmental Services and Sustainability	8,932	4,962	3,970
Community Care Health and Wellbeing	5,413	811	4,602
Enterprise, Parking and Local Economy	2,940	4,815	(1,875)
Finance and Resources	4,440	784	3,656
Housing	30,052	24,519	5,533
Leisure, Culture and Commercial Strategy	9,961	3,332	6,629
Planning	7,615	2,467	5,148
Policy and Transformation	6,838	2,708	4,130
Total	76,191	44,398	31,793

22025/26 budget

Services provided by portfolio	Cost of services £,000	Less income £,000	= Amount needed £,000
Climate Change, Environmental Services and Sustainability	8,595	2,342	6,253
Community Care Health and Wellbeing	6,283	1,520	4,763
Enterprise, Parking and Local Economy	2,744	4,688	(1,944)
Finance and Resources	4,599	761	3,838
Housing	27,798	23,393	4,405
Leisure, Culture and Commercial Strategy	10,327	2,903	7,424
Planning	7,482	2,221	5,261
Policy and Transformation	6,389	2,725	3,664
Total	74,217	40,553	33,664

2026/27 budget

Addition/deduction	Cost of services £,000	Less income £,000	= Amount needed
Less Government Grant	-	-	-
Less internal charge adjustments	-	3,709	3,709
Less income from interest/investments	-	4,500	4,500
Less investment properties income	880	3,943	3,063
Less New Homes Bonus	-	-	-
Less contribution from reserves	-	-	-
Add contribution to NHB/Property Acquisition Reserve	-	-	-
Add contribution to reserves	580	-	580
Add capital finance charges	1,152	-	1,152
Add grant to Claygate Parish Council	3	-	3
Add Local Government Re-Organisation	1,122	-	1,122
Add One Off Revenue Expenditure	1,282	-	1,282
Amount needed	81,210	56,550	24,660
(for a Band 'D' home this equals)	1,195.13	832.22	362.91

22025/26 budget

Addition/deduction	Cost of services £,000	Less income £,000	= Amount needed
Less Government Grant	-	3,365	3,365
Less internal charge adjustments	-	4,641	4,641
Less income from interest/investments	-	4,500	4,500
Less investment properties income	960	4,356	3,396
Less New Homes Bonus	-	169	169
Less contribution from reserves	-	587	587
Add contribution to NHB/Property Acquisition Reserve	169	-	169
Add contribution to reserves	-	-	-
Add capital finance charges	2,901	-	2,901
Add grant to Claygate Parish Council	3	-	3
Add Local Government Re-Organisation	250	-	250
Add One Off Revenue Expenditure	-	-	-
Amount needed	78,500	58,171	20,329
(for a Band 'D' home this equals)	1,167.30	865.01	302.29

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