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# Annual Infrastructure Funding Statement 2024-2025

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**Elmbridge**  
Borough Council

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## Introduction

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The 'Community Infrastructure Levy Regulations 2010 (as amended)' amendment PART 10A requirement 121A, which came into force in September 2019, sets out the new reporting requirements for Community Infrastructure Levy (CIL) and planning obligations in relation to the previous financial year ("the reported year"). The Annual Infrastructure Funding Statement (AIFS) must be published by 31st December.

As per requirement 121A, the AIFS should include:

- A statement of the infrastructure projects or types of infrastructure which the charging authority will be or may be or partly funded by CIL.
- A report about CIL, in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2
- A report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule.

The following statement sets out these details for Elmbridge Borough Council for the reporting year 1 April 2024 – 31 March 2025.

The council has been collecting CIL since the Charging Schedule came into effect in 2013. The council is using CIL in conjunction with infrastructure providers to deliver improvements borough-wide and at a local level where the development takes places. All CIL funding awards are done through a competitive bid and review process.

An initial 5% of CIL funds generated in the borough each year is retained by the council for administration purposes. If, during the reported year, the processes are costing the Council more to administer, the cost over the 5% would be paid from the Council's General Fund and not paid from the CIL funds.

In addition, 15% of the funds collected is used to support the local area within which the development generating the CIL is located. The local CIL funds are allocated through the Local Spending Boards (consisting of Ward Councillors for the area), except in the case of Claygate where the local CIL funds are passed to the Parish Council to allocate as per the regulations.

The remaining 80% of the CIL funds are allocated towards strategic borough-wide infrastructure and are assigned as follow:

- 73% of CIL is allocated through the Strategic Priority Programme (SPP) for strategic infrastructure that the council has agreed to support and that are required to bring forward development and enable future growth.
- 15% of CIL is ringfenced for Active Travel and Public Realm projects to be delivered in collaboration with Surrey County Council (SCC).
- 12% of CIL is ringfenced for maintenance purposes as agreed and approved through the capital application programme, by Cabinet and Council.

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## Infrastructure List

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### Strategic Priority Programme (SPP) Infrastructure list 2024/25

Below is a statement of the infrastructure projects or types of infrastructure which the council intends will be, or may be, wholly or partly funded by the strategic proportion of the CIL. These are borough-wide infrastructure projects required to enable and support the future growth of the borough from new development.

For the reported year (2024/25) the projects on the Council's SPP List eligible for funding are:

Applicant	Strategic Infrastructure Project
Oxshott Trust Fund / NHS	New Oxshott Medical Practice
Chatterbus CIO	Chatterbus Electric Fleet
Surrey County Council	Education - Expansion of a specialist School on satellite site
Surrey County Council	Education - New build and expansion of an AP School
Surrey County Council	Walton Local Street Improvement (LSI)
Surrey County Council	Local Cycling and Walking Infrastructure Plan (LCWIP)
Surrey County Council	Weybridge High Street Pedestrian Improvements
Elmbridge Borough Council	Countryside Estate improvements: Tracks (3 years program)
Elmbridge Borough Council	Green Fleet Strategy Electric Vehicle Replacement Programme (year 2 and 3)
Elmbridge Borough Council	Suitable Alternative Natural Greenspace (SANG)

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Applicant	Strategic Infrastructure Project
SCC & EBC	Esher Town Centre Vision Delivery
SCC & EBC	Walton Town Centre Vision Delivery
NHS	Thorkhill Surgery
NHS	Capefied Medical Practice
NHS	Glenlyn Medical Practice
NHS	Esher Green Surgery

### Strategic Priority Programme (SPP) Infrastructure list 2025/26

On 14 July 2025, the Council adopted an updated SPP for the municipal year 2025/26 from which applications for CIL funding would be invited. This consists of projects likely to come forward in the imminent; short-term and medium-term. These projects will be reported upon in the next Statement.

Applicant	Strategic Infrastructure Project likely to come forward in 2025/26
Surrey Police	Installation of Automatic Number-Plate Recognition Cameras (ANPR)
Surrey County Council	Road Safety Outside Schools
Surrey County Council	Bus Service Improvement Plan (BSIP)
Surrey County Council	Education - New build and Expansion of an Existing AP School
Surrey County Council	Education - Further specialist provision in Elmbridge
Elmbridge Borough Council	Suitable Alternative Natural Greenspace (SANG)
SCC & EBC	Traffic enforcement on Brooklands Road, and surrounding roads
SCC & EBC	Local Cycling and Walking Infrastructure Plan (LCWIP)
SCC & EBC	Local Street Improvement Scheme (LSI)
SCC & EBC	Esher Town Centre Improvements
SCC & EBC	Walton Town Centre Improvements
NHS	Thorkhill Surgery
NHS	Hersham Golf Course New Healthcare Facility
NHS	Capelfield Medical Practice

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Applicant	Strategic Infrastructure Project likely to come forward in 2025/26
NHS	Glenlyn Medical Practice
NHS	Esher Green Surgery

Planning obligations via a S106 will be used as required to bring forward infrastructure for a specific development should it be necessary. S106s will also continue to be used for Affordable Housing and Strategic Access Management and Monitoring (SAMM) measures.



Below are photographs of some of the projects that have received CIL funding and are now complete:

### Surbiton Hockey Club - Masterplan 2024 Project

The “Masterplan 2024” Project aimed to transform Surbiton Hockey Club into an inspiring training environment and to expand hockey opportunities for youth and school children. Key elements of the project included upgrading existing pitches to new water-based surfaces, adding a new half-size training pitch, improving floodlights, and creating improved seating and spectator areas. The final construction of a new clubhouse is currently in the design and planning stages and still requires funding grants.



### Sunbury and Walton Sea Cadets - Building for the Future Project

The "Building for the Future" project aimed to replace the outdated facility with a new, dual-purpose, training centre that will serve both the Sunbury and Walton Sea Cadets and the local community. The main structure is now fully watertight and the internal fit out work nearly completed. The new timber frame structure will provide an energy efficient, strong and durable learning facility.



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## CIL Report

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This report is produced in accordance with Regulation 121A and Schedule 2 of the CIL Regulations 2010 (as amended). The CIL report, in relation to the previous financial year (“the reported year”), includes the matters specified in paragraph 1 of Schedule 2.

### **The matters to be included in the CIL report:**

\* g(iii) of the following table: An initial 5% of CIL funds generated in the borough each year is retained by the Council for administrative purposes. Currently, processes are costing the Council more to administer. The cost over the 5% is however not paid from the CIL funds but from the Council's General Fund.

## Infrastructure Funding Statement 2024-2025

Demanded	Collected	Spent	CIL receipts retained.	Passed to Parish
<p><b>(a)</b> Total value of CIL set out in all demand notices issued in 2024/25: <b>£5,591,000</b></p>	<p><b>(b)</b> Total amount of CIL receipts collected in 2024/245: <b>£4,716,000</b></p> <p><b>(c)</b> Total amount of CIL receipts collected before 2024/25 but not allocated: <b>£16,894,000</b></p> <p><b>(d)</b> Total amount of CIL receipts collected before 2023/24 which have been allocated in 2024/25: <b>£3,950,000</b></p> <p><b>(f)</b> Total amount of CIL receipts whenever collected, which were allocated but not spent in 2024/25: <b>£2,921,457</b></p> <p><b>(h)</b> Summary details of the items of infrastructure on which CIL were allocated and the amount of CIL allocated to each item: <b>See Table 1.h(i)</b></p>	<p><b>(e)</b> Total amount of CIL spent in 2024/25: <b>£2,530,858</b></p> <p><b>(g)</b> Summary details of:</p> <p><b>(i)</b> Items of infrastructure on which CIL has been spent and the amount spent on each item: <b>See Table 1.g(i)</b></p> <p><b>(ii)</b> Amount spent on repaying money borrowed with details of the items of infrastructure which the money was used to provide <b>Nil</b></p> <p><b>(iii)</b> Amount spent on administrative expenses and the same amount expressed as a percentage of CIL: <b>£236,360 – 5.01% *</b></p>	<p><b>(l)</b> The total amount of:</p> <p><b>(i)</b> CIL receipts for 2024/25 retained at the end of 2024/25 other than those under Regulation 59E and 59F: <b>Nil</b></p> <p><b>(ii)</b> CIL receipts from previous year retained at the end of 2024/25 other than those under Regulation 59E and 59F: <b>Nil</b></p> <p><b>(iii)</b> CIL receipts for 2024/25 to which regulation 59E or 59F applied were retained at the end of 2024/25: <b>£1,037,000</b></p> <p><b>(iv)</b> CIL receipts from previous year to which regulation 59E and 59F applied retained at the end of 2024/25: <b>£275,000</b></p> <p><b>(j)</b> Summary details of the receipt and expenditure of CIL (reg 59E) or the use of CIL that would have been passes to a local parish (reg 59F) applied during 2024/25 including:</p> <p><b>(i)</b> The total value of CIL receipts that Regulations 59E and 59F applied to <b>£737,500</b></p> <p><b>(ii)</b> Items of infrastructure to which the CIL receipts to which Regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item: <b>See Table 1.j(ii)</b></p>	<p><b>(i)</b> Amount of CIL passed to:</p> <p><b>(i)</b> Any parish council (regulation 59A or 59B): <b>£46,921</b></p> <p><b>(ii)</b> Any person under Regulation 59(4): <b>Nil</b></p> <p><b>(k)</b> Summary details of any notices served in accordance with regulation 59E, including:</p> <p><b>(i)</b> The total value of CIL receipts requested from each parish council: <b>Nil</b></p> <p><b>(ii)</b> Any funds not yet recovered from each parish council, at the end of 2024/25: <b>Nil</b></p>

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## CIL Expenditure 2024/25

Schedule 2, Table 1.g(i) - CIL Spent in 2024/25 to projects that have been awarded funding at any point.

Local Ward and Organisation	Infrastructure Project	Allocation	Drawdown in 24/25	Status
<b>Walton</b>				
Parish of Walton-on-Thames	St. Mary's Church Kitchen Renovation	109,200	9,508	In Progress
Sunbury & Walton Sea Cadets	Building for the Future	72,099	14,048	In Progress
Walton BID Ltd	Walton Wayfinding Signage	35,430	35,430	Complete
4th Walton Scout Group	Kitchen Refurbishment	16,000	15,800	Complete
Walton Halfway Village Traders	Planters	1,950	1,950	Complete
Walton Cricket Club	Refurbishment of public net facility	20,000	20,000	Complete
Walton Charity	Walton & Hersham Foodbank	4,515	427	In Progress
SCC	Walton Oak Zebra Crossing and Safety	150,000	150,000	Complete
<b>Weybridge</b>				
Brooklands Museum	Pioneers Playground	25,000	25,000	Complete
Elmbridge Canoe Club	Local Youth Engagement Programme	43,000	27,609	Complete
Manby Lodge Infant School	Creation of Extra Room Part 1	45,000	45,000	Complete
Weybridge Vandals	Changing Facilities and disabled toilet	35,000	35,000	Complete
Heathside School, Weybridge	External Grab and Go Kitchen	40,878	40,878	Complete
Cleves School	Cleves Garden Room	21,134	1,833	Complete
Manby Lodge Infant School	Creation of Extra Room Part 2	22,000	22,000	Complete
Oatlands School	Washroom renovations	10,000	10,000	Complete

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Local Ward and Organisation	Infrastructure Project	Allocation	Drawdown in 24/25	Status
SCC	Queens Road / St. George Avenue	8,000	8,000	Complete
<b>Hersham</b>				
Three River Academy	Outdoor Bench & Table for students	8,055	7,903	Complete
Girlguiding Hersham	Improved acoustics for inclusion	9,856	4,703	In progress
<b>Molesey</b>				
Mole Hall Community Trust	Clock Controllers	1,320	1,320	Complete
EBC / Hurst Park RA	Thames-side Heritage Marker	10,000	9,500	Complete
East Molesey Methodist Church	Replacement windows on North Side	14,116	14,116	Complete
St Peter's Community Hub	Kitchen Refurbishment	18,608	18,500	Complete
<b>Dittons</b>				
Elmbridge Rugby Club	Wheelchair Rugby League Start Up Equipment	14,990	14,990	Complete
Long Ditton Village Hall	Club Room Project, Floor Replacement	20,000	15,713	Complete
All Saints Weston Green	Outdoor Space	6,970	6,970	Complete
Esher Cricket Club	Profihopper (mower/scarifier)	7,616	7,616	Complete
Vitality Village	Front Gardens	19,788	19,730	Complete
Vitality Village	Rear Terrace	3,261	3,261	Complete
Vitality Village	Facelift	6,378	6,378	Complete
St Mary's Community Hall	New & Larger Storage Shed	5,000	5,000	Complete
St Mary's Junior School	Playground Resurfacing	23,900	23,900	Complete
Long Ditton Infant School	Sensory Room	8,060	8,060	Complete
<b>Esher</b>				
Lower Green Community Centre	Lower Green Improvement	9,400	4,337	In Progress



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Local Ward and Organisation	Infrastructure Project	Allocation	Drawdown in 24/25	Status
Lower Mole Partnership	The Ledges Steps	3,641	3,641	Complete
Esher Cricket Club	Hand dryers for ladies and gents' toilets	1,486	1,486	Complete
<b>Cobham</b>				
Stoke D'Abernon & District RA	Tree Stump Removal and Planting	1,599	341	Complete
1st Oxshott Scouts & Guide	Replacement Guide & Scout Hut	75,000	5,465	Complete
St Andrew's Church, Cobham	Churchgate House refurbishment	44,000	44,000	Complete
St Andrews Church, Oxshott	Building Your Church	30,000	30,000	Complete
St Andrew Primary School	Library Project	13,300	13,300	Complete
Cobham & Downside RA	Hamilton Children's Playground Refurbishment	15,216	15,216	Complete
1st Cobham Scout Group	Hut Insulation	15,000	15,000	Complete
Cobham Conservation and	Bridleway Improvement – PB57	16,877	15,081	Complete
St Andrews Primary School	Shaded wellbeing area	16,397	16,397	Complete
Painshill Park	Play equipment for Children's play area	10,925	10,925	Complete

SANG	Infrastructure Project	Allocation	Drawdown in 24/25	Status
EBC	Legal advice relating to the potential acquisition of Field Common Farm (Drakes Park)	3,610	3,610	In Progress

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Maintenance	Infrastructure Project	Allocation	Drawdown in 24/25	Status
EBC	Play Area Provision	75,000	19,671	In Progress
EBC	Grovelands Recreation Ground Basketball Court	38,014	1,900	Complete
EBC	Fencing Improvement Programme	120,000	16,965	In Progress
EBC	Closed Churchyards	94,000	13,301	In Progress
EBC	Fixed Play Equipment Replacement Programme	310,000	186,813	In Progress
EBC	Hersham Splash Pad Replacement Jets / Resurfacing	35,717	835	Complete
EBC	Countryside Estate Bridge & Boardwalk Improvement	100,000	73,010	In Progress
EBC	Footpath resurfacing for Park and Cemetery	300,000	82,953	In Progress
EBC	Play Area Refurbishment	554,000	246,549	In Progress
EBC	4x Basketball Court Refurbishment	212,200	84,385	In Progress
EBC	Heritage Marker	10,000	7,248	Complete

Infrastructure Provider	Infrastructure Project	Allocation	Drawdown in 24/25	Status
Surbiton Hockey Club	Surbiton Hockey Club: Masterplan 2024	701,143	25,000	Complete
Chatterbus CIO	Electrification of the Chatterbus Bus Fleet	150,000	133,621	Complete
Chatterbus CIO	Chatterbus Electric Fleet	120,000	20,000	In Progress
SCC	Weybridge Town Centre Highway Improvements	2,500,000	300,912	In Progress
EBC	Esher Town Centre Vision - Feasibility Study	75,000	23,647	In Progress
EBC	Local Plan Programme	117,000	33,962	In Progress
EBC	Parks Tennis Courts Improvement Programme	474,200	34,301	In Progress



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Infrastructure Provider	Infrastructure Project	Allocation	Drawdown in 24/25	Status
EBC	Countryside Estate Infrastructure improvements	300,000	71,913	Complete
EBC	Fixed Play Equipment Replacement Programme	419,000	5,348	In Progress
EBC	Litter Bin Provision	40,000	250	In Progress
EBC	Green Fleet Strategy	160,000	40,872	In Progress
EBC	Air Quality Action Plan Roadside Analyser	8,000	161	In Progress
EBC	Countryside Estate improvements: Tracks	345,000	61,937	In Progress

<b>TOTAL for Table 1.g(i) - CIL Spent in the Reported Year</b>		<b>£2,294,498</b>	
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Below are photographs of some of the projects that have received CIL funding and are now complete:

### **Painshill Park New Play Equipment**

Painshill's new play area is made to complement the landscape and includes a log house, climbing frame and picnic benches.



### **1<sup>st</sup> Hersham Scout Group**

Windows and doors replacement at the Scout headquarter in Hersham to ensure the current premises are fit for purpose.



**Lower Green Community Centre**

Upgrade and improvement to the Community Café kitchen and serving area at the Lower Green Community Centre

**Thames Ditton Flood Group**

Installation of temporary flood barriers as part of “Improving the Flood Resilience of Thames Ditton” project part 2



## CIL Unspent Allocations 2024/25

Schedule 2, Table 1.h - CIL Allocated but not Spent in 2024/25

Local CIL Ward and Organisation	Infrastructure Project	Unspent Allocations
<b>Walton</b>		
Cecil Hepworth Playhouse	Improvements to Backstage Toilets	4,039
Cecil Hepworth Playhouse	Improvement to Auditorium Lighting	9,655
<b>Weybridge</b>		
St James Church	Plant room & Church boiler	15,000
Broadwater Conservation Society	Information Boards	4,191
<b>Hersham</b>		
Walton Allotment Association	Burhill Community Allotment	4,659
<b>Thames Ditton</b>		
The Dittons Scout Group	The Shack Kitchen Replacement	25,000
Thames Ditton & Weston Green RA	Improving the Flood Resilience of Thames Ditton (Stage 2)	25,086
<b>Esher</b>		
Esher Church High	Netball Posts	1,875
<b>Cobham</b>		
The Royal Kent CofE School	Active Play and Car Park Project (Part 2)	29,397
Cobham Free School	Outdoor learning and wellbeing garden	58,197
Cobham Conservation and Heritage Trust	Footpath Improvement – FP52	7,637

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Local CIL Ward and Organisation	Infrastructure Project	Unspent Allocations
FEDORA	Little Heath Recreation Ground	37,427
Surrey County Council	Cobham Free Primary School Safety Measures (Part 2)	18,397
Surrey County Council	New Footway Downside Bridge Road	34,397

Maintenance	Infrastructure Project	Unspent Allocations
EBC	WaterPlay Strategy - Oatlands recreation Ground	20,000
EBC	Installation of Soakaway - Burvale Cemetery	30,000

Strategic Infrastructure Provider	Infrastructure Project	Unspent Allocations
Oxshott Trust Fund / NHS	Oxshott New Surgery	1,000,000
SCC	Walton Leigh School	1,000,000
SCC	Weybridge Pedestrian Improvement	62,500
SCC	Walton Local Street Improvement (LSI)	300,000
EBC	Green Fleet Strategy (year 2 & 3)	234,000

<b>TOTAL for Table 1.h - CIL Allocated but not Spent in the Reported Year</b>	<b>£2,921,457</b>
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Below are photographs of some of the projects that have received CIL funding and are now complete:

### **St Andrew Primary School, Cobham**

Creation of an immersive and interactive school library accessible to pupils and the school community.



### **Esher CofE High School**

Installation of extra netball posts to provide additional sport provision available to students and after school clubs.



**Cobham Conservation & Heritage Trust**

Footpath improvement and resurfacing to promote walking and ensure resident can use the public right of way network safely.

**St Peter's Community, Molesey**

Kitchen refurbishment and upgrade equipment at St Peter's Community and Youth Hub.



## Local CIL 2024/25

Schedule 2, Table 1.j(ii) – Local CIL funding allocated and/or spent in 2024/25

Local CIL Ward and Organisation	Infrastructure Project	Allocation In 24/25	Drawdown In 24/25	Status
<b>Walton</b>				
Parish of Walton-on-Thames	St. Mary's Church Kitchen Renovation	109,200*	9,508	In Progress
Sunbury & Walton Sea Cadets	Building for the Future	72,099*	14,048	In Progress
SCC	Walton Oak Zebra Crossing and Safety	150,000*	150,000	Complete
Walton BID Ltd	Walton Wayfinding Signage	35,430*	35,430	Complete
4th Walton Scout Group	Kitchen Refurbishment	16,000*	15,800	Complete
Walton Halfway Village Traders	Planters	1,950*	1,950	Complete
Walton Cricket Club	Refurbishment of public net facility	20,000	20,000	Complete
Walton Charity	Walton & Hersham Foodbank	4,515	427	In Progress
Cecil Hepworth Playhouse	Improvements to Backstage Toilets	4,039		In Progress
Cecil Hepworth Playhouse	Improvement to Auditorium Lighting	9,655		In Progress
<b>Weybridge</b>				
Brooklands Museum	Pioneers Playground	25,000*	25,000	Complete
Elmbridge Canoe Club	Local Youth Engagement Programme	43,000*	27,609	Complete
Manby Lodge Infant School	Creation of Extra Room Part 1	45,000*	45,000	Complete
Weybridge Vandals	Changing Facilities & Disabled Toilet	35,000*	35,000	Complete
Heathside School, Weybridge	External Grab and Go Kitchen	40,878*	40,878	Complete



## Infrastructure Funding Statement 2024-2025

Local CIL Ward and Organisation	Infrastructure Project	Allocation In 24/25	Drawdown In 24/25	Status
Cleves School	Cleves Garden Room	21,134*	1,833	Complete
Manby Lodge Infant School	Creation of Extra Room Part 2	22,000	22,000	Complete
Oatlands School	Washroom renovations	10,000	10,000	Complete
SCC	Queens Road / St. George Avenue	8,000	8,000	Complete
St James Church	Plant Room & Church Boiler	15,000		In Progress
Broadwater Conservation Society	Information Boards	4,191		In Progress
<b>Hersham</b>				
Three River Academy	Outdoor Bench & Table for students	8,055	7,903	Complete
Girlguiding Hersham	Improved acoustics for inclusion	9,856	4,703	In progress
Walton Allotment Association	Burhill Community Allotment	4,659		In Progress
<b>Molesey</b>				
Mole Hall Community Trust	Clock Controllers	1,320*	1,320	Complete
EBC / Hurst Park	Thames-side Heritage Marker	10,000*	9,500	Complete
St Peter's Community & Youth Hub	Kitchen Refurbishment	18,608	18,500	Complete
East Molesey Methodist Church	Replacement windows	14,116	14,116	Complete
<b>Dittons</b>				
Elmbridge Rugby Club	Wheelchair Rugby League Start Up	14,990	14,990	Complete
Long Ditton Village Hall	Club Room Project, Floor Replacement	20,000	15,713	Complete
All Saints Weston Green	Outdoor Space	6,970	6970	Complete
Esher Cricket Club (Imber Court)	Profihopper (mower/scarifier)	7,616	7,616	Complete
Vitality Village	Front Gardens	19,788	19,730	Complete
Vitality Village	Rear Terrace	3,261	3,261	Complete

## Infrastructure Funding Statement 2024-2025

Local CIL Ward and Organisation	Infrastructure Project	Allocation In 24/25	Drawdown In 24/25	Status
Vitality Village	Facelift	6,378	6,378	Complete
St Mary's Community Hall	New & Larger Storage Shed	5,000	5,000	Complete
St Mary's Junior School	Playground Resurfacing	23,900	23,900	Complete
Long Ditton Infant & Nursery School	Sensory Room	8,060	8,060	Complete
The Dittons Scout Group	The Shack Kitchen Replacement	25,000		In Progress
Thames Ditton & Weston Green RA	Flood Resilience of Thames Ditton (Stage 2)	25,086		In Progress
<b>Esher</b>				
Lower Green Community Centre	Lower Green Improvement	9,400*	4,337	In Progress
Lower Mole Partnership	The Ledges Steps	3,641*	3,641	Complete
Esher Cricket Club	Hand dryers for ladies and gents' toilets	1,485	1,485	Complete
Esher High School	Netball Posts	1,875		In Progress
<b>Cobham</b>				
Stoke D'Abernon and District Residents'	Tree Stump Removal and Planting	1,599*	342	Complete
1st Oxshott Scouts & Guide	Replacement Guide & Scout Hut	75,000*	5,466	Complete
St Andrew's Church, Cobham	Churchgate House refurbishment	44,000*	44,000	Complete
St Andrews Church, Oxshott	Building Your Church	30,000*	30,000	Complete
St Andrew Primary School	Library Project	13,300*	13,300	Complete
CDRA – Cobham & Downside Residents	Hamilton Children's Playground	15,216*	15,216	Complete
1st Cobham Scout Group	Hut Insulation	15,000*	15,000	Complete
Cobham Conservation and Heritage Trust	Bridleway Improvement – PB57	16,877	15,081	Complete
St Andrews Primary School	Shaded wellbeing area	16,397	16,396	Complete
Painshill Park	Play equipment for Children's play area	10,925	10,925	Complete

## Infrastructure Funding Statement 2024-2025

Local CIL Ward and Organisation	Infrastructure Project	Allocation in 24/25	Drawdown in 24/25	Status
Surrey County Council	New Footway Downside Bridge Road	34,397		Withdrawn
Surrey County Council	Cobham Free School Safety Measure	18,397		In Progress
The Royal Kent School	Active Play and Car Park Project (Part 2)	29,397		In Progress
Cobham Free School	Outdoor learning and wellbeing garden	58,197		In Progress
Cobham Conservation & Heritage Trust	Footpath Improvement – FP52	7,637		In Progress
FEDORA	Little Heath Recreation Ground	37,427		In Progress

	Total Allocation	Total Drawdown	
<b>TOTALS for Table 1.j(ii) - Local CIL funding allocated and spent in the Reported Year</b>	<b>£551,755</b>	<b>£805,333</b>	

\*Amount awarded before 2024/25 and not included in the total

Below are photographs of some of the projects that have received CIL funding and are now complete:

### Walton Business Improvement District

Installation of wayfinding signs in Walton to provide direction, access and walking time across town.



### Oatlands School, Weybridge

Washroom renovation in the Oscar Building to improve sustainability and promote good hygiene practice.



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## Section 106 report

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This report is produced in accordance with Regulation 121A and Schedule 2 of the CIL Regulations 2010 (as amended). The Section 106 is a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule.

### **The matters to be included in the section 106 report:**

Obligations entered in 2024/25	Money received (but not spent) under planning obligation before or during 2024/25			Money spent during 2024/25	
<p>(a) The total amount of money to be provided under any planning obligations which were entered into during 2024/25: <b>£3,332,000</b></p> <p>(d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during 2024/25, including details of:</p> <p>(i) in relation to affordable housing, the total number of units: <b>9</b></p> <p>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: <b>Nil places</b></p>	<p>(b) the total amount of money under any planning obligations which was received in 2024/25: <b>£1,921,000</b></p>	<p>(c) the total amount of money under any planning obligations which was received before 2024/25, and which has not been allocated by the authority: <b>£1,712,000</b></p>	<p>(e) the total amount of money (received under any planning obligations) which was allocated but not spent during 2024/25 for funding infrastructure: <b>£2,634,000</b></p> <p>(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent in 2024/25, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item: <b>See Table 3.g(i)</b></p>	<p>(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of 2024/25, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held: <b>£5,136,000</b></p>	<p>(f) Total amount of money (received under any planning obligations) that was spent in 2024/25 by the authority: <b>£383,000</b></p> <p>(h) In relation to money (received under planning obligations) which was spent by the authority during 2024/25, summary details of:</p> <p>(i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item: <b>See Table 3.h(i)</b></p> <p>(ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure that money was used to provide (wholly or in part): <b>Nil</b></p> <p>(iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: <b>£237,000</b></p>

## S106 Unspent Allocations 2024/25

Schedule 2, Table 3.g(i) –

In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item.

Organisation and Project	Unspent Allocations
Purchasing of additional properties (Urgency meeting 4/10/22 £3m) (less £2m Cabinet/Council Feb '23 for LAHF below)	172,203
Development of affordable housing units (Claygate Development)	150,000
Local Authority Housing Fund (LAHF) - 20 homes (Cabinet/Council February '23)	1,347,249
Local Authority Housing Fund (LAHF) - Round 2 (Cabinet/Council July '23)	505,773
Burvale Cemetery Lodge - 149 Burwood	97,330
Purchasing single affordable units when opportunities arise (Nov 20 Cabinet)	361,030
<b>TOTAL</b>	<b>£2,633,585</b>

S106 Expenditure 2024/25

Schedule 2, Table 3.h(i) –

The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

Organisation and Project	Amount Spent
Nil	Nil
TOTAL	Nil