
AMPS Action Plan 2024 to 2025

These are some of the actions identified for AMPS to undertake during the course of the forthcoming year.

Link to Council Vision – Sustainable

- Explore opportunities on existing buildings to reduce the carbon footprint.
- Deliver the Council's Infrastructure projects in the approved Capital Programme.
- Continue to both maintain and enhance borough wide facilities – Community Centres, Public Toilets, Car Parks, Public Halls etc.
- Continue to implement sustainable measures where possible on the Council's estate and monitor the energy usage of our buildings and vehicles.
- Monitor the energy consumption of the council's operational estate and ensure any efficiencies are identified and undertaken.
- With any new developments on council-owned land, AMPS will explore all opportunities to minimise the carbon footprint associated with the asset.
- Prepare capital bid for installing solar car ports at identified community centres in 25/26.
- Streamline our utilities via the LASER framework (2024-2029). Monitor for fully green energy options.
- Proactively work towards the Minimum Energy Efficiency Standard of ensuring all properties within scope have a minimum EPC rating of a B by 2030. Begin to identify suitable assets.

Link to Council Vision – Thriving

- Engage with local groups to identify opportunities for new facilities.
- As part of the Civic Centre options review provide options for better connectivity and vitality within the council's ownership.
- Utilising the information collected including, the response from the community of Lower Green, help select a preferred option for the regeneration scheme.

Link to Council Vision – Community

- Work with Housing to complete phase 1 of Temporary Accommodation Acquisition Programme, Purchase more temporary accommodation in the borough via the Housing Enabling Fund.
- Policy support – FOI/communication/service planning and service monitoring.
- Work with Housing to review and agree our approach to the management of our housing stock.
- Offer low-cost premises where applicable to support community projects.



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Link to Council Vision - A high performing organisation

- Update the individual asset management plans for our investment and operational property assets, ensure assets contribute to either financial or place making aspirations, or both.
- Instigate new condition surveys across estate where lacking or outdated/ create 10-year maintenance (budgetary) needs.
- Ensure contract compliance on all external contracts also ensuring all health safety aspects are adhered to.
- Carry out reactive and condition survey works to protect the Councils assets and to ensure the safety of its residents.
- Continue to manage managing agents to oversee the day to day running of the commercial estate.
- Quarterly, Bi-Annual or Annual Inspections of asset base as appropriate.
- Ensure all assets are managed effectively and all rent reviews and lease renewals completed in a timely fashion and income is maximized throughout the Investment Portfolio.
- Develop proposals for modular temporary accommodation on selected under-used or surplus council-owned land.
- Consider options for underused parts of car parks for potential disposal/alternative use.
- Agree future for Elm Grove site – potential medical or housing site.
- Develop a longer-term plan by completing an options review for the Civic Centre site.
- Manage our operational and investment estate to make sure it is fit for purpose and value for money, including completion of formal valuation on all our assets in a timely manner to coincide with closing of the financial accounts.
- Ensure the council's property database Technology Forge is updated and data is cleansed.
- Maximise income from the Council's commercial property assets where appropriate.
- Deliver the approved Major Projects Programme within the agreed timelines.
- Explore the option for shared services as appropriate.
- Use data insights to develop service delivery plans, projects, programmes, and service design.
- Procurement and mobilization of the centralized cleaning contract; 3 x contracts
- Lot 1, Civic Centre, Lot 2 Community Centre's and Hubs and Lot 3 Public Conveniences
- Review building reinstatement insurance valuations for 2024/25 and set up new rolling programme of revaluation.
- Review asset classification of 'tenanted operational' estate and update where appropriate to assist with performance assessment
- Review property policies and update where appropriate.