





# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results Table 3a: 1 House (17.5% Profit on GDV)

Development Scenario	1
Development Scenario	House
Typical Site Type	Garden Land
Net Land Area (ha)	0.03
Gross Land Area (ha)	0.04
Site Density (dph)	30
Profit Level (GDV)	17.50%

1 House	Value Levels £/m²								
20% AHFC	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				F	tesidual Land Value (	£)			
£0	£33,162	£66,753	£83,549	£100,377	£118,194	£133,968	£150,788	£184,057	£217,358
£25	£31,026	£64,619	£81,415	£98,243	£116,060	£131,834	£148,655	£181,944	£215,245
£50	£28,890	£62,485	£79,281	£96,109	£113,926	£129,700	£146,521	£179,830	£213,131
£75	£26,754	£60,351	£77,147	£93,975	£111,792	£127,566	£144,388	£177,717	£211,018
£100	£24,618	£58,217	£75,013	£91,841	£109,658	£125,432	£142,254	£175,603	£208,904
£125	£22,482	£56,083	£72,879	£89,707	£107,524	£123,298	£140,120	£173,490	£206,790
£150	£20,346	£53,949	£70,745	£87,573	£105,390	£121,164	£137,987	£171,376	£204,677
£175	£18,210	£51,815	£68,611	£85,439	£103,256	£119,030	£135,853	£169,263	£202,563
£200	£16,074	£49,681	£66,477	£83,305	£101,122	£116,896	£133,720	£167,149	£200,450
£225	£13,938	£47,547	£64,343	£81,171	£98,988	£114,762	£131,586	£165,035	£198,336
£250	£11,802	£45,413	£62,209	£79,037	£96,854	£112,628	£129,453	£162,922	£196,223
£275	£9,666	£43,279	£60,075	£76,903	£94,720	£110,494	£127,319	£160,808	£194,109
£300	£7,530	£41,145	£57,941	£74,769	£92,586	£108,360	£125,186	£158,695	£191,996
£325	£5,394	£39,011	£55,807	£72,635	£90,452	£106,226	£123,052	£156,581	£189,882
£350	£3,258	£36,877	£53,673	£70,501	£88,318	£104,092	£120,919	£154,468	£187,769
£375	£1,122	£34,743	£51,539	£68,367	£86,184	£101,958	£118,785	£152,354	£185,655
£400	Negative RLV	£32,609	£49,405	£66,232	£84,050	£99,824	£116,652	£150,241	£183,541
Trial CIL Rate £/m²				Re	sidual Land Value (£,	/ha)			
£0	£865,096	£1,741,393	£2,179,542	£2,618,524	£3,083,328	£3,494,821	£3,933,604	£4,801,496	£5,670,213
£25	£809,374	£1,685,723	£2,123,872	£2,562,854	£3,027,658	£3,439,151	£3,877,946	£4,746,360	£5,615,077
£50	£753,651	£1,630,053	£2,068,202	£2,507,184	£2,971,988	£3,383,481	£3,822,289	£4,691,224	£5,559,941
£75	£697,929	£1,574,383	£2,012,532	£2,451,514	£2,916,318	£3,327,811	£3,766,631	£4,636,088	£5,504,805
£100	£642,207	£1,518,713	£1,956,862	£2,395,844	£2,860,648	£3,272,141	£3,710,974	£4,580,952	£5,449,669
£125	£586,485	£1,463,043	£1,901,192	£2,340,174	£2,804,978	£3,216,471	£3,655,316	£4,525,816	£5,394,533
£150	£530,763	£1,407,373	£1,845,522	£2,284,504	£2,749,308	£3,160,801	£3,599,659	£4,470,680	£5,339,397
£175	£475,041	£1,351,703	£1,789,852	£2,228,834	£2,693,638	£3,105,131	£3,544,001	£4,415,544	£5,284,261
£200	£419,319	£1,296,033	£1,734,182	£2,173,164	£2,637,968	£3,049,461	£3,488,344	£4,360,408	£5,229,125
£225	£363,597	£1,240,363	£1,678,512	£2,117,494	£2,582,298	£2,993,791	£3,432,686	£4,305,272	£5,173,989
£250	£307,875	£1,184,693	£1,622,842	£2,061,824	£2,526,628	£2,938,121	£3,377,029	£4,250,136	£5,118,853
£275	£252,153	£1,129,023	£1,567,172	£2,006,154	£2,470,958	£2,882,451	£3,321,371	£4,195,000	£5,063,717
£300	£196,431	£1,073,353	£1,511,502	£1,950,484	£2,415,288	£2,826,781	£3,265,713	£4,139,864	£5,008,581
£325	£140,709	£1,017,683	£1,455,832	£1,894,814	£2,359,618	£2,771,111	£3,210,056	£4,084,728	£4,953,445
£350	£84,987	£962,013	£1,400,162	£1,839,144	£2,303,948	£2,715,441	£3,154,398	£4,029,592	£4,898,309
£375	£29,265	£906,343	£1,344,492	£1,783,474	£2,248,278	£2,659,771	£3,098,741	£3,974,456	£4,843,173
£400	Negative RLV	£850,673	£1,288,822	£1,727,804	£2,192,608	£2,604,101	£3,043,083	£3,919,320	£4,788,037

### Key:

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RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

### BLV Notes:

EUV+ £/ha	Notes			
£250,000	Greenfield Enhancement (Lower)			
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar			
£1,500,000	Low-grade industrial / office land values			
£3,000,000	Office PDL			
£5,000,000	Existing residential Land / upper high-density commercial values			
£7,500,000	xisting residential Land / upper nign-density commercial values			



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3b: 5 Terrace "Mews" Houses (17.5% Profit on GDV)

	5
Development Scenario	Terrace "Mews"
	Houses
	PDL - Various /
Typical Site Type	Residential
	Intensification
Net Land Area (ha)	0.07
Gross Land Area (ha)	0.08
Site Density (dph)	75
Profit Level (GDV)	17.50%

5 Terrace "Mews"					Value Levels £/m <sup>2</sup>				
Houses 20% AHFC	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£799,727	£988,328	£1,082,628	£1,177,108	£1,277,145	£1,365,709	£1,460,189	£1,648,790	£1,837,570
£25	£787,798	£976,399	£1,070,699	£1,165,179	£1,265,216	£1,353,780	£1,448,260	£1,636,861	£1,825,641
£50	£775,869	£964,470	£1,058,770	£1,153,250	£1,253,287	£1,341,851	£1,436,331	£1,624,932	£1,813,712
£75	£763,940	£952,541	£1,046,841	£1,141,321	£1,241,359	£1,329,922	£1,424,402	£1,613,003	£1,801,783
£100	£752,011	£940,612	£1,034,912	£1,129,392	£1,229,430	£1,317,993	£1,412,473	£1,601,074	£1,789,854
£125	£740,082	£928,683	£1,022,984	£1,117,463	£1,217,501	£1,306,064	£1,400,544	£1,589,145	£1,777,925
£150	£728,153	£916,754	£1,011,055	£1,105,534	£1,205,572	£1,294,135	£1,388,615	£1,577,216	£1,765,996
£175	£716,224	£904,825	£999,126	£1,093,605	£1,193,643	£1,282,206	£1,376,686	£1,565,287	£1,754,067
£200	£704,295	£892,896	£987,197	£1,081,677	£1,181,714	£1,270,278	£1,364,757	£1,553,358	£1,742,139
£225	£692,366	£880,967	£975,268	£1,069,748	£1,169,785	£1,258,349	£1,352,828	£1,541,429	£1,730,210
£250	£680,437	£869,038	£963,339	£1,057,819	£1,157,856	£1,246,420	£1,340,899	£1,529,500	£1,718,281
£275	£668,508	£857,109	£951,410	£1,045,890	£1,145,927	£1,234,491	£1,328,971	£1,517,572	£1,706,352
£300	£656,580	£845,181	£939,481	£1,033,961	£1,133,998	£1,222,562	£1,317,042	£1,505,643	£1,694,423
£325	£644,651	£833,252	£927,552	£1,022,032	£1,122,069	£1,210,633	£1,305,113	£1,493,714	£1,682,494
£350	£632,722	£821,323	£915,623	£1,010,103	£1,110,140	£1,198,704	£1,293,184	£1,481,785	£1,670,565
£375	£620,793	£809,394	£903,694	£998,174	£1,098,211	£1,186,775	£1,281,255	£1,469,856	£1,658,636
£400	£608,864	£797,465	£891,765	£986,245	£1,086,283	£1,174,846	£1,269,326	£1,457,927	£1,646,707
Trial CIL Rate £/m²				Re	sidual Land Value (£/	'ha)			
£0	£10,431,217	£12,891,230	£14,121,237	£15,353,581	£16,658,417	£17,813,594	£19,045,939	£21,505,952	£23,968,304
£25	£10,275,622	£12,735,635	£13,965,642	£15,197,987	£16,502,823	£17,658,000	£18,890,345	£21,350,358	£23,812,709
£50	£10,120,028	£12,580,041	£13,810,047	£15,042,392	£16,347,228	£17,502,405	£18,734,750	£21,194,763	£23,657,114
£75	£9,964,433	£12,424,446	£13,654,453	£14,886,797	£16,191,633	£17,346,810	£18,579,155	£21,039,168	£23,501,520
£100	£9,808,838	£12,268,851	£13,498,858	£14,731,203	£16,036,039	£17,191,216	£18,423,561	£20,883,574	£23,345,925
£125	£9,653,244	£12,113,257	£13,343,263	£14,575,608	£15,880,444	£17,035,621	£18,267,966	£20,727,979	£23,190,330
£150	£9,497,649	£11,957,662	£13,187,669	£14,420,013	£15,724,849	£16,880,026	£18,112,371	£20,572,384	£23,034,736
£175	£9,342,054	£11,802,067	£13,032,074	£14,264,419	£15,569,254	£16,724,432	£17,956,777	£20,416,790	£22,879,141
£200	£9,186,460	£11,646,473	£12,876,479	£14,108,824	£15,413,660	£16,568,837	£17,801,182	£20,261,195	£22,723,546
£225	£9,030,865	£11,490,878	£12,720,884	£13,953,229	£15,258,065	£16,413,242	£17,645,587	£20,105,600	£22,567,952
£250	£8,875,270	£11,335,283	£12,565,290	£13,797,635	£15,102,470	£16,257,648	£17,489,993	£19,950,006	£22,412,357
£275	£8,719,676	£11,179,689	£12,409,695	£13,642,040	£14,946,876	£16,102,053	£17,334,398	£19,794,411	£22,256,762
£300	£8,564,081	£11,024,094	£12,254,100	£13,486,445	£14,791,281	£15,946,458	£17,178,803	£19,638,816	£22,101,168
£325	£8,408,486	£10,868,499	£12,098,506	£13,330,851	£14,635,686	£15,790,864	£17,023,209	£19,483,222	£21,945,573
£350	£8,252,892	£10,712,905	£11,942,911	£13,175,256	£14,480,092	£15,635,269	£16,867,614	£19,327,627	£21,789,978
£375	£8,097,297	£10,557,310	£11,787,316	£13,019,661	£14,324,497	£15,479,674	£16,712,019	£19,172,032	£21,634,384
£400	£7,941,702	£10,401,715	£11,631,722	£12,864,067	£14,168,902	£15,324,080	£16,556,425	£19,016,438	£21,478,789

### Key:

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

### BLV Notes:

EUV+ £/ha	Notes			
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£3,000,000	Office PDL			
£5,000,000	Existing residential Land / upper high-density commercial values			
£7,500,000	Existing residential Land / upper nign-density commercial values			



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3c: 10 Houses

Development Scenario	10
Development Scenario	Houses
Typical Site Type	PDL
Net Land Area (ha)	0.20
Gross Land Area (ha)	0.23
Site Density (dph)	50
Profit Level (GDV)	17.50%

10 Houses	Value Levels £/m²								
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)								
£0	£1,049,046	£1,303,395	£1,430,570	£1,557,986	£1,692,897	£1,812,335	£1,939,751	£2,194,100	£2,448,691
£25	£1,034,290	£1,288,639	£1,415,813	£1,543,229	£1,678,141	£1,797,579	£1,924,995	£2,179,344	£2,433,935
£50	£1,019,533	£1,273,882	£1,401,057	£1,528,473	£1,663,384	£1,782,822	£1,910,238	£2,164,587	£2,419,178
£75	£1,004,777	£1,259,126	£1,386,300	£1,513,716	£1,648,628	£1,768,065	£1,895,482	£2,149,831	£2,404,422
£100	£990,020	£1,244,369	£1,371,544	£1,498,960	£1,633,871	£1,753,309	£1,880,725	£2,135,074	£2,389,665
£125	£975,264	£1,229,613	£1,356,787	£1,484,203	£1,619,115	£1,738,552	£1,865,969	£2,120,318	£2,374,909
£150	£960,507	£1,214,856	£1,342,031	£1,469,447	£1,604,358	£1,723,796	£1,851,212	£2,105,561	£2,360,152
£175	£945,751	£1,200,100	£1,327,274	£1,454,690	£1,589,602	£1,709,039	£1,836,456	£2,090,805	£2,345,396
£200	£930,994	£1,185,343	£1,312,518	£1,439,934	£1,574,845	£1,694,283	£1,821,699	£2,076,048	£2,330,639
£225	£916,237	£1,170,587	£1,297,761	£1,425,177	£1,560,089	£1,679,526	£1,806,943	£2,061,292	£2,315,882
£250	£901,481	£1,155,830	£1,283,005	£1,410,421	£1,545,332	£1,664,770	£1,792,186	£2,046,535	£2,301,126
£275	£886,724	£1,141,073	£1,268,248	£1,395,664	£1,530,576	£1,650,013	£1,777,430	£2,031,779	£2,286,369
£300	£871,968	£1,126,317	£1,253,491	£1,380,908	£1,515,819	£1,635,257	£1,762,673	£2,017,022	£2,271,613
£325	£857,211	£1,111,560	£1,238,735	£1,366,151	£1,501,063	£1,620,500	£1,747,917	£2,002,266	£2,256,856
£350	£842,455	£1,096,804	£1,223,978	£1,351,395	£1,486,306	£1,605,744	£1,733,160	£1,987,509	£2,242,100
£375	£827,698	£1,082,047	£1,209,222	£1,336,638	£1,471,550	£1,590,987	£1,718,403	£1,972,753	£2,227,343
£400	£812,942	£1,067,291	£1,194,465	£1,321,882	£1,456,793	£1,576,231	£1,703,647	£1,957,996	£2,212,587
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)			
£0	£4,561,070	£5,666,936	£6,219,868	£6,773,852	£7,360,423	£7,879,718	£8,433,701	£9,539,567	£10,646,484
£25	£4,496,912	£5,602,777	£6,155,710	£6,709,693	£7,296,265	£7,815,559	£8,369,543	£9,475,408	£10,582,325
£50	£4,432,753	£5,538,618	£6,091,551	£6,645,535	£7,232,106	£7,751,400	£8,305,384	£9,411,249	£10,518,166
£75	£4,368,594	£5,474,459	£6,027,392	£6,581,376	£7,167,947	£7,687,241	£8,241,225	£9,347,090	£10,454,007
£100	£4,304,435	£5,410,301	£5,963,233	£6,517,217	£7,103,788	£7,623,082	£8,177,066	£9,282,932	£10,389,848
£125	£4,240,276	£5,346,142	£5,899,074	£6,453,058	£7,039,629	£7,558,924	£8,112,908	£9,218,773	£10,325,690
£150	£4,176,118	£5,281,983	£5,834,916	£6,388,899	£6,975,471	£7,494,765	£8,048,749	£9,154,614	£10,261,531
£175	£4,111,959	£5,217,824	£5,770,757	£6,324,741	£6,911,312	£7,430,606	£7,984,590	£9,090,455	£10,197,372
£200	£4,047,800	£5,153,665	£5,706,598	£6,260,582	£6,847,153	£7,366,447	£7,920,431	£9,026,296	£10,133,213
£225	£3,983,641	£5,089,507	£5,642,439	£6,196,423	£6,782,994	£7,302,288	£7,856,272	£8,962,138	£10,069,054
£250	£3,919,482	£5,025,348	£5,578,280	£6,132,264	£6,718,835	£7,238,130	£7,792,114	£8,897,979	£10,004,895
£275	£3,855,324	£4,961,189	£5,514,122	£6,068,106	£6,654,677	£7,173,971	£7,727,955	£8,833,820	£9,940,737
£300	£3,791,165	£4,897,030	£5,449,963	£6,003,947	£6,590,518	£7,109,812	£7,663,796	£8,769,661	£9,876,578
£325	£3,727,006	£4,832,871	£5,385,804	£5,939,788	£6,526,359	£7,045,653	£7,599,637	£8,705,503	£9,812,419
£350	£3,662,847	£4,768,713	£5,321,645	£5,875,629	£6,462,200	£6,981,494	£7,535,478	£8,641,344	£9,748,260
£375	£3,598,688	£4,704,554	£5,257,486	£5,811,470	£6,398,042	£6,917,336	£7,471,320	£8,577,185	£9,684,101
£400	£3,534,530	£4,640,395	£5,193,328	£5,747,312	£6,333,883	£6,853,177	£7,407,161	£8,513,026	£9,619,943

10 Houses					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)								
£0	£930,178	£1,155,897	£1,381,831	£1,381,831	£1,501,557	£1,607,551	£1,720,625	£1,946,344	£2,172,278
£25	£917,266	£1,142,985	£1,368,919	£1,368,919	£1,488,645	£1,594,639	£1,707,713	£1,933,432	£2,159,366
£50	£904,354	£1,130,073	£1,356,007	£1,356,007	£1,475,733	£1,581,727	£1,694,801	£1,920,520	£2,146,454
£75	£891,442	£1,117,161	£1,343,095	£1,343,095	£1,462,821	£1,568,815	£1,681,889	£1,907,608	£2,133,542
£100	£878,530	£1,104,249	£1,330,183	£1,330,183	£1,449,909	£1,555,903	£1,668,977	£1,894,697	£2,120,631
£125	£865,618	£1,091,337	£1,317,271	£1,317,271	£1,436,997	£1,542,991	£1,656,065	£1,881,785	£2,107,719
£150	£852,706	£1,078,425	£1,304,359	£1,304,359	£1,424,085	£1,530,079	£1,643,153	£1,868,873	£2,094,807
£175	£839,794	£1,065,513	£1,291,447	£1,291,447	£1,411,173	£1,517,167	£1,630,241	£1,855,961	£2,081,895
£200	£826,882	£1,052,601	£1,278,535	£1,278,535	£1,398,261	£1,504,255	£1,617,329	£1,843,049	£2,068,983
£225	£813,970	£1,039,690	£1,265,624	£1,265,624	£1,385,349	£1,491,343	£1,604,417	£1,830,137	£2,056,071
£250	£801,058	£1,026,778	£1,252,712	£1,252,712	£1,372,437	£1,478,431	£1,591,505	£1,817,225	£2,043,159
£275	£788,146	£1,013,866	£1,239,800	£1,239,800	£1,359,525	£1,465,519	£1,578,593	£1,804,313	£2,030,247
£300	£775,234	£1,000,954	£1,226,888	£1,226,888	£1,346,613	£1,452,607	£1,565,681	£1,791,401	£2,017,335
£325	£762,322	£988,042	£1,213,976	£1,213,976	£1,333,701	£1,439,695	£1,552,769	£1,778,489	£2,004,423
£350	£749,410	£975,130	£1,201,064	£1,201,064	£1,320,789	£1,426,783	£1,539,857	£1,765,577	£1,991,511
£375	£736,498	£962,218	£1,188,152	£1,188,152	£1,307,877	£1,413,871	£1,526,945	£1,752,665	£1,978,599
£400	£723,586	£949,306	£1,175,240	£1,175,240	£1,294,966	£1,400,959	£1,514,034	£1,739,753	£1,965,687
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£4,044,251	£5,025,640	£6,007,962	£6,007,962	£6,528,508	£6,989,350	£7,480,978	£8,462,367	£9,444,689
£25	£3,988,112	£4,969,501	£5,951,823	£5,951,823	£6,472,369	£6,933,211	£7,424,839	£8,406,228	£9,388,550
£50	£3,931,973	£4,913,362	£5,895,684	£5,895,684	£6,416,230	£6,877,073	£7,368,700	£8,350,089	£9,332,411
£75	£3,875,834	£4,857,223	£5,839,545	£5,839,545	£6,360,091	£6,820,934	£7,312,561	£8,293,950	£9,276,272
£100	£3,819,695	£4,801,084	£5,783,406	£5,783,406	£6,303,952	£6,764,795	£7,256,422	£8,237,811	£9,220,133
£125	£3,763,556	£4,744,945	£5,727,267	£5,727,267	£6,247,813	£6,708,656	£7,200,283	£8,181,672	£9,163,994
£150	£3,707,417	£4,688,806	£5,671,128	£5,671,128	£6,191,674	£6,652,517	£7,144,144	£8,125,533	£9,107,855
£175	£3,651,278	£4,632,667	£5,614,989	£5,614,989	£6,135,535	£6,596,378	£7,088,005	£8,069,394	£9,051,716
£200	£3,595,139	£4,576,528	£5,558,850	£5,558,850	£6,079,397	£6,540,239	£7,031,866	£8,013,255	£8,995,577
£225	£3,539,000	£4,520,389	£5,502,711	£5,502,711	£6,023,258	£6,484,100	£6,975,727	£7,957,116	£8,939,438
£250	£3,482,861	£4,464,250	£5,446,572	£5,446,572	£5,967,119	£6,427,961	£6,919,588	£7,900,977	£8,883,299
£275	£3,426,722	£4,408,111	£5,390,433	£5,390,433	£5,910,980	£6,371,822	£6,863,449	£7,844,838	£8,827,160
£300	£3,370,584	£4,351,972	£5,334,294	£5,334,294	£5,854,841	£6,315,683	£6,807,310	£7,788,699	£8,771,021
£325	£3,314,445	£4,295,833	£5,278,155	£5,278,155	£5,798,702	£6,259,544	£6,751,171	£7,732,560	£8,714,882
£350	£3,258,306	£4,239,694	£5,222,016	£5,222,016	£5,742,563	£6,203,405	£6,695,032	£7,676,421	£8,658,743
£375	£3,202,167	£4,183,556	£5,165,877	£5,165,877	£5,686,424	£6,147,266	£6,638,893	£7,620,282	£8,602,604
£400	£3,146,028	£4,127,417	£5,109,738	£5,109,738	£5,630,285	£6,091,127	£6,582,755	£7,564,143	£8,546,465



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3c: 10 Houses

10 Houses		Value Levels £/m <sup>2</sup>								
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)									
£0	£811,309	£1,008,399	£1,205,676	£1,205,676	£1,310,216	£1,402,766	£1,501,498	£1,698,588	£1,895,865	
£25	£800,242	£997,332	£1,194,608	£1,194,608	£1,299,149	£1,391,699	£1,490,431	£1,687,521	£1,884,798	
£50	£789,174	£986,264	£1,183,541	£1,183,541	£1,288,082	£1,380,631	£1,479,364	£1,676,453	£1,873,731	
£75	£778,107	£975,197	£1,172,474	£1,172,474	£1,277,014	£1,369,564	£1,468,296	£1,665,386	£1,862,663	
£100	£767,040	£964,129	£1,161,406	£1,161,406	£1,265,947	£1,358,496	£1,457,229	£1,654,319	£1,851,596	
£125	£755,972	£953,062	£1,150,339	£1,150,339	£1,254,879	£1,347,429	£1,446,161	£1,643,251	£1,840,529	
£150	£744,905	£941,995	£1,139,272	£1,139,272	£1,243,812	£1,336,362	£1,435,094	£1,632,184	£1,829,461	
£175	£733,837	£930,927	£1,128,204	£1,128,204	£1,232,745	£1,325,294	£1,424,027	£1,621,117	£1,818,394	
£200	£722,770	£919,860	£1,117,137	£1,117,137	£1,221,677	£1,314,227	£1,412,959	£1,610,049	£1,807,326	
£225	£711,703	£908,793	£1,106,070	£1,106,070	£1,210,610	£1,303,159	£1,401,892	£1,598,982	£1,796,259	
£250	£700,635	£897,725	£1,095,002	£1,095,002	£1,199,542	£1,292,092	£1,390,824	£1,587,914	£1,785,192	
£275	£689,568	£886,658	£1,083,935	£1,083,935	£1,188,475	£1,281,024	£1,379,757	£1,576,847	£1,774,124	
£300	£678,500	£875,590	£1,072,867	£1,072,867	£1,177,408	£1,269,957	£1,368,690	£1,565,780	£1,763,057	
£325	£667,433	£864,523	£1,061,800	£1,061,800	£1,166,340	£1,258,889	£1,357,622	£1,554,712	£1,751,989	
£350	£656,366	£853,456	£1,050,733	£1,050,733	£1,155,273	£1,247,822	£1,346,555	£1,543,645	£1,740,922	
£375	£645,298	£842,388	£1,039,665	£1,039,665	£1,144,205	£1,236,755	£1,335,488	£1,532,577	£1,729,855	
£400	£634,231	£831,321	£1,028,598	£1,028,598	£1,133,138	£1,225,687	£1,324,420	£1,521,510	£1,718,787	
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	/ha)				
£0	£3,527,431	£4,384,344	£5,242,069	£5,242,069	£5,696,593	£6,098,983	£6,528,254	£7,385,166	£8,242,893	
£25	£3,479,312	£4,336,225	£5,193,950	£5,193,950	£5,648,474	£6,050,864	£6,480,135	£7,337,047	£8,194,774	
£50	£3,431,193	£4,288,106	£5,145,831	£5,145,831	£5,600,354	£6,002,745	£6,432,016	£7,288,928	£8,146,655	
£75	£3,383,074	£4,239,986	£5,097,712	£5,097,712	£5,552,235	£5,954,625	£6,383,897	£7,240,809	£8,098,536	
£100	£3,334,955	£4,191,867	£5,049,593	£5,049,593	£5,504,116	£5,906,506	£6,335,778	£7,192,690	£8,050,417	
£125	£3,286,836	£4,143,748	£5,001,474	£5,001,474	£5,455,997	£5,858,387	£6,287,658	£7,144,571	£8,002,298	
£150	£3,238,717	£4,095,629	£4,953,355	£4,953,355	£5,407,878	£5,810,268	£6,239,539	£7,096,452	£7,954,179	
£175	£3,190,598	£4,047,510	£4,905,236	£4,905,236	£5,359,759	£5,762,148	£6,191,420	£7,048,333	£7,906,060	
£200	£3,142,479	£3,999,391	£4,857,117	£4,857,117	£5,311,640	£5,714,029	£6,143,301	£7,000,214	£7,857,941	
£225	£3,094,359	£3,951,272	£4,808,998	£4,808,998	£5,263,521	£5,665,910	£6,095,182	£6,952,094	£7,809,822	
£250	£3,046,240	£3,903,153	£4,760,879	£4,760,879	£5,215,402	£5,617,790	£6,047,063	£6,903,975	£7,761,702	
£275	£2,998,121	£3,855,034	£4,712,760	£4,712,760	£5,167,283	£5,569,671	£5,998,944	£6,855,856	£7,713,583	
£300	£2,950,002	£3,806,915	£4,664,641	£4,664,641	£5,119,163	£5,521,552	£5,950,825	£6,807,737	£7,665,464	
£325	£2,901,883	£3,758,795	£4,616,522	£4,616,522	£5,071,044	£5,473,433	£5,902,706	£6,759,618	£7,617,345	
£350	£2,853,764	£3,710,676	£4,568,403	£4,568,403	£5,022,925	£5,425,313	£5,854,587	£6,711,499	£7,569,226	
£375	£2,805,645	£3,662,557	£4,520,284	£4,520,284	£4,974,806	£5,377,194	£5,806,467	£6,663,380	£7,521,107	
£400	£2,757,526	£3,614,438	£4,472,165	£4,472,165	£4,926,687	£5,329,075	£5,758,348	£6,615,261	£7,472,988	

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>f7.500.000/ba)

### BLV Notes:

DEV NOTES.						
EUV+ £/ha	Notes					
£250,000	Greenfield Enhancement (Lower)					
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar					
£1,500,000	Low-grade industrial / office land values					
£3,000,000	Office PDL					
£5,000,000	£5,000,000 Existing residential Land / upper high-density commercial values					
£7,500,000	Existing residential Land / upper night-density commercial values					



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3d: 10 Flats (17.5% Profit on GDV)

Development Scenario	10
Development Scenario	Flats
Typical Site Type	PDL
Net Land Area (ha)	0.10
Gross Land Area (ha)	0.12
Site Density (dph)	100
Profit Level (GDV)	17.50%

10 Flats					Value Levels £/m²				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£474,563	£649,915	£737,592	£825,435	£918,445	£1,000,787	£1,088,630	£1,263,983	£1,439,502
£25	£461,874	£637,227	£724,903	£812,746	£905,756	£988,098	£1,075,941	£1,251,294	£1,426,813
£50	£449,185	£624,538	£712,214	£800,057	£893,067	£975,409	£1,063,252	£1,238,605	£1,414,124
£75	£436,496	£611,849	£699,525	£787,368	£880,378	£962,721	£1,050,564	£1,225,916	£1,401,435
£100	£423,807	£599,160	£686,836	£774,679	£867,689	£950,032	£1,037,875	£1,213,227	£1,388,747
£125	£411,119	£586,471	£674,147	£761,990	£855,001	£937,343	£1,025,186	£1,200,539	£1,376,058
£150	£398,430	£573,782	£661,459	£749,302	£842,312	£924,654	£1,012,497	£1,187,850	£1,363,369
£175	£385,741	£561,093	£648,770	£736,613	£829,623	£911,965	£999,808	£1,175,161	£1,350,680
£200	£373,052	£548,405	£636,081	£723,924	£816,934	£899,276	£987,119	£1,162,472	£1,337,991
£225	£360,363	£535,716	£623,392	£711,235	£804,245	£886,588	£974,431	£1,149,783	£1,325,302
£250	£347,674	£523,027	£610,703	£698,546	£791,556	£873,899	£961,742	£1,137,094	£1,312,614
£275	£334,986	£510,338	£598,014	£685,857	£778,868	£861,210	£949,053	£1,124,405	£1,299,925
£300	£322,297	£497,649	£585,326	£673,169	£766,179	£848,521	£936,364	£1,111,717	£1,287,236
£325	£309,608	£484,960	£572,637	£660,480	£753,490	£835,832	£923,675	£1,099,028	£1,274,547
£350	£296,919	£472,272	£559,948	£647,791	£740,801	£823,143	£910,986	£1,086,339	£1,261,858
£375	£284,230	£459,583	£547,259	£635,102	£728,112	£810,455	£898,298	£1,073,650	£1,249,169
£400	£271,541	£446,894	£534,570	£622,413	£715,423	£797,766	£885,609	£1,060,961	£1,236,481
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£4,126,633	£5,651,438	£6,413,840	£7,177,692	£7,986,477	£8,702,497	£9,466,349	£10,991,154	£12,517,409
£25	£4,016,295	£5,541,100	£6,303,503	£7,067,355	£7,876,139	£8,592,159	£9,356,011	£10,880,816	£12,407,071
£50	£3,905,957	£5,430,762	£6,193,165	£6,957,017	£7,765,801	£8,481,822	£9,245,674	£10,770,479	£12,296,733
£75	£3,795,620	£5,320,425	£6,082,827	£6,846,679	£7,655,463	£8,371,484	£9,135,336	£10,660,141	£12,186,395
£100	£3,685,282	£5,210,087	£5,972,489	£6,736,341	£7,545,126	£8,261,146	£9,024,998	£10,549,803	£12,076,058
£125	£3,574,944	£5,099,749	£5,862,152	£6,626,003	£7,434,788	£8,150,808	£8,914,660	£10,439,465	£11,965,720
£150	£3,464,606	£4,989,411	£5,751,814	£6,515,666	£7,324,450	£8,040,471	£8,804,323	£10,329,128	£11,855,382
£175	£3,354,269	£4,879,074	£5,641,476	£6,405,328	£7,214,112	£7,930,133	£8,693,985	£10,218,790	£11,745,044
£200	£3,243,931	£4,768,736	£5,531,138	£6,294,990	£7,103,775	£7,819,795	£8,583,647	£10,108,452	£11,634,706
£225	£3,133,593	£4,658,398	£5,420,801	£6,184,652	£6,993,437	£7,709,457	£8,473,309	£9,998,114	£11,524,369
£250	£3,023,255	£4,548,060	£5,310,463	£6,074,315	£6,883,099	£7,599,120	£8,362,972	£9,887,777	£11,414,031
£275	£2,912,918	£4,437,723	£5,200,125	£5,963,977	£6,772,761	£7,488,782	£8,252,634	£9,777,439	£11,303,693
£300	£2,802,580	£4,327,385	£5,089,787	£5,853,639	£6,662,424	£7,378,444	£8,142,296	£9,667,101	£11,193,355
£325	£2,692,242	£4,217,047	£4,979,449	£5,743,301	£6,552,086	£7,268,106	£8,031,958	£9,556,763	£11,083,018
£350	£2,581,904	£4,106,709	£4,869,112	£5,632,964	£6,441,748	£7,157,769	£7,921,621	£9,446,426	£10,972,680
£375	£2,471,567	£3,996,371	£4,758,774	£5,522,626	£6,331,410	£7,047,431	£7,811,283	£9,336,088	£10,862,342
£400	£2,361,229	£3,886,034	£4,648,436	£5,412,288	£6,221,073	£6,937,093	£7,700,945	£9,225,750	£10,752,004

10 Flats					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£422,176	£577,376	£732,723	£732,723	£815,044	£887,923	£965,670	£1,120,870	£1,276,217
£25	£411,064	£566,273	£721,620	£721,620	£803,941	£876,820	£954,567	£1,109,767	£1,265,114
£50	£399,951	£555,170	£710,518	£710,518	£792,838	£865,717	£943,464	£1,098,664	£1,254,011
£75	£388,839	£544,068	£699,415	£699,415	£781,736	£854,614	£932,362	£1,087,561	£1,242,908
£100	£377,726	£532,965	£688,312	£688,312	£770,633	£843,512	£921,259	£1,076,459	£1,231,806
£125	£366,614	£521,862	£677,209	£677,209	£759,530	£832,409	£910,156	£1,065,356	£1,220,703
£150	£355,501	£510,760	£666,107	£666,107	£748,427	£821,306	£899,054	£1,054,253	£1,209,600
£175	£344,388	£499,657	£655,004	£655,004	£737,325	£810,203	£887,951	£1,043,150	£1,198,497
£200	£333,276	£488,554	£643,901	£643,901	£726,222	£799,101	£876,848	£1,032,048	£1,187,395
£225	£322,163	£477,451	£632,798	£632,798	£715,119	£787,998	£865,745	£1,020,945	£1,176,292
£250	£311,051	£466,349	£621,696	£621,696	£704,016	£776,895	£854,643	£1,009,842	£1,165,189
£275	£299,938	£455,246	£610,593	£610,593	£692,914	£765,793	£843,540	£998,739	£1,154,087
£300	£288,826	£444,143	£599,490	£599,490	£681,811	£754,690	£832,437	£987,637	£1,142,984
£325	£277,713	£433,040	£588,387	£588,387	£670,708	£743,587	£821,334	£976,534	£1,131,881
£350	£266,600	£421,938	£577,285	£577,285	£659,605	£732,484	£810,232	£965,431	£1,120,778
£375	£255,488	£410,835	£566,182	£566,182	£648,503	£721,382	£799,129	£954,328	£1,109,676
£400	£244,375	£399,732	£555,079	£555,079	£637,400	£710,279	£788,026	£943,226	£1,098,573
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	/ha)			
£0	£3,671,099	£5,020,660	£6,371,505	£6,371,505	£7,087,337	£7,721,066	£8,397,130	£9,746,692	£11,097,536
£25	£3,574,468	£4,924,115	£6,274,959	£6,274,959	£6,990,791	£7,624,521	£8,300,584	£9,650,146	£11,000,990
£50	£3,477,837	£4,827,569	£6,178,414	£6,178,414	£6,894,246	£7,527,975	£8,204,039	£9,553,600	£10,904,445
£75	£3,381,206	£4,731,024	£6,081,868	£6,081,868	£6,797,700	£7,431,430	£8,107,493	£9,457,055	£10,807,899
£100	£3,284,575	£4,634,478	£5,985,323	£5,985,323	£6,701,155	£7,334,884	£8,010,948	£9,360,509	£10,711,354
£125	£3,187,944	£4,537,933	£5,888,777	£5,888,777	£6,604,609	£7,238,339	£7,914,402	£9,263,964	£10,614,808
£150	£3,091,312	£4,441,387	£5,792,232	£5,792,232	£6,508,064	£7,141,793	£7,817,857	£9,167,418	£10,518,263
£175	£2,994,681	£4,344,842	£5,695,686	£5,695,686	£6,411,518	£7,045,248	£7,721,311	£9,070,873	£10,421,717
£200	£2,898,050	£4,248,296	£5,599,141	£5,599,141	£6,314,973	£6,948,702	£7,624,766	£8,974,327	£10,325,172
£225	£2,801,419	£4,151,751	£5,502,595	£5,502,595	£6,218,427	£6,852,157	£7,528,220	£8,877,782	£10,228,626
£250	£2,704,788	£4,055,205	£5,406,049	£5,406,049	£6,121,882	£6,755,611	£7,431,675	£8,781,236	£10,132,081
£275	£2,608,157	£3,958,659	£5,309,504	£5,309,504	£6,025,336	£6,659,065	£7,335,129	£8,684,691	£10,035,535
£300	£2,511,526	£3,862,114	£5,212,958	£5,212,958	£5,928,790	£6,562,520	£7,238,584	£8,588,145	£9,938,990
£325	£2,414,895	£3,765,568	£5,116,413	£5,116,413	£5,832,245	£6,465,974	£7,142,038	£8,491,600	£9,842,444
£350	£2,318,264	£3,669,023	£5,019,867	£5,019,867	£5,735,699	£6,369,429	£7,045,492	£8,395,054	£9,745,898
£375	£2,221,633	£3,572,477	£4,923,322	£4,923,322	£5,639,154	£6,272,883	£6,948,947	£8,298,508	£9,649,353
£400	£2,125,002	£3,475,932	£4,826,776	£4,826,776	£5,542,608	£6,176,338	£6,852,401	£8,201,963	£9,552,807



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3d: 10 Flats (17.5% Profit on GDV)

10 Flats		Value Levels £/m²												
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500					
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)								
£0	£369,790	£504,837	£640,011	£640,011	£711,643	£775,058	£842,710	£977,756	£1,112,931					
£25	£360,215	£495,320	£630,495	£630,495	£702,126	£765,541	£833,193	£968,240	£1,103,415					
£50	£350,640	£485,803	£620,978	£620,978	£692,609	£756,025	£823,676	£958,723	£1,093,898					
£75	£341,065	£476,287	£611,462	£611,462	£683,093	£746,508	£814,160	£949,206	£1,084,381					
£100	£331,490	£466,770	£601,945	£601,945	£673,576	£736,992	£804,643	£939,690	£1,074,865					
£125	£321,915	£457,253	£592,428	£592,428	£664,060	£727,475	£795,127	£930,173	£1,065,348					
£150	£312,340	£447,737	£582,912	£582,912	£654,543	£717,958	£785,610	£920,657	£1,055,832					
£175	£302,765	£438,220	£573,395	£573,395	£645,026	£708,442	£776,093	£911,140	£1,046,315					
£200	£293,190	£428,703	£563,878	£563,878	£635,510	£698,925	£766,577	£901,623	£1,036,798					
£225	£283,615	£419,187	£554,362	£554,362	£625,993	£689,408	£757,060	£892,107	£1,027,282					
£250	£274,040	£409,670	£544,845	£544,845	£616,476	£679,892	£747,543	£882,590	£1,017,765					
£275	£264,464	£400,154	£535,329	£535,329	£606,960	£670,375	£738,027	£873,073	£1,008,248					
£300	£254,889	£390,637	£525,812	£525,812	£597,443	£660,859	£728,510	£863,557	£998,732					
£325	£245,314	£381,120	£516,295	£516,295	£587,926	£651,342	£718,994	£854,040	£989,215					
£350	£235,739	£371,604	£506,779	£506,779	£578,410	£641,825	£709,477	£844,523	£979,698					
£375	£226,164	£362,087	£497,262	£497,262	£568,893	£632,309	£699,960	£835,007	£970,182					
£400	£216,589	£352,570	£487,745	£487,745	£559,377	£622,792	£690,444	£825,490	£960,665					
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)								
£0	£3,215,565	£4,389,883	£5,565,317	£5,565,317	£6,188,197	£6,739,635	£7,327,911	£8,502,229	£9,677,663					
£25	£3,132,304	£4,307,130	£5,482,564	£5,482,564	£6,105,444	£6,656,882	£7,245,158	£8,419,476	£9,594,910					
£50	£3,049,042	£4,224,376	£5,399,811	£5,399,811	£6,022,690	£6,574,129	£7,162,404	£8,336,722	£9,512,157					
£75	£2,965,781	£4,141,623	£5,317,057	£5,317,057	£5,939,937	£6,491,376	£7,079,651	£8,253,969	£9,429,403					
£100	£2,882,520	£4,058,870	£5,234,304	£5,234,304	£5,857,184	£6,408,622	£6,996,898	£8,171,216	£9,346,650					
£125	£2,799,259	£3,976,116	£5,151,551	£5,151,551	£5,774,431	£6,325,869	£6,914,144	£8,088,462	£9,263,897					
£150	£2,715,997	£3,893,363	£5,068,797	£5,068,797	£5,691,677	£6,243,116	£6,831,391	£8,005,709	£9,181,144					
£175	£2,632,736	£3,810,610	£4,986,044	£4,986,044	£5,608,924	£6,160,362	£6,748,638	£7,922,956	£9,098,390					
£200	£2,549,475	£3,727,856	£4,903,291	£4,903,291	£5,526,171	£6,077,609	£6,665,884	£7,840,202	£9,015,637					
£225	£2,466,214	£3,645,103	£4,820,537	£4,820,537	£5,443,417	£5,994,856	£6,583,131	£7,757,449	£8,932,884					
£250	£2,382,952	£3,562,350	£4,737,784	£4,737,784	£5,360,664	£5,912,102	£6,500,378	£7,674,696	£8,850,130					
£275	£2,299,691	£3,479,596	£4,655,031	£4,655,031	£5,277,911	£5,829,349	£6,417,624	£7,591,943	£8,767,377					
£300	£2,216,430	£3,396,843	£4,572,278	£4,572,278	£5,195,157	£5,746,596	£6,334,871	£7,509,189	£8,684,624					
£325	£2,133,169	£3,314,090	£4,489,524	£4,489,524	£5,112,404	£5,663,842	£6,252,118	£7,426,436	£8,601,870					
£350	£2,049,907	£3,231,336	£4,406,771	£4,406,771	£5,029,651	£5,581,089	£6,169,364	£7,343,683	£8,519,117					
£375	£1,966,646	£3,148,583	£4,324,018	£4,324,018	£4,946,897	£5,498,336	£6,086,611	£7,260,929	£8,436,364					
£400	£1,883,385	£3,065,830	£4,241,264	£4,241,264	£4,864,144	£5,415,582	£6,003,858	£7,178,176	£8,353,610					

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

### BLV Notes:

DEV NOTES.						
EUV+ £/ha	Notes					
£250,000	Greenfield Enhancement (Lower)					
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar					
£1,500,000	Low-grade industrial / office land values					
£3,000,000	Office PDL					
£5,000,000	£5,000,000 Existing residential Land / upper high-density commercial values					
£7,500,000	Existing residential Land / upper night-density commercial values					

### Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3e: 30 Mixed (17.5% Profit on GDV)

30 Mixed					Value Levels £/m²								First H	omes Sensitiv	ity Test			
20% AH														Value Levels £/m <sup>2</sup>				
20% AFI	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				F	Residual Land Value									esidual Land Value				
£0	£2,600,149	£3,292,334	£3,638,426	£3,985,176	£4,352,324	£4,677,361	£5,024,111	£5,716,296	£6,409,139	£2,509,871	£3,180,002	£3,515,067	£3,850,769	£4,206,218	£4,520,899	£4,856,602	£5,526,732	£6,197,499
£25	£2,557,099	£3,249,284	£3,595,376	£3,942,126	£4,309,274	£4,634,311	£4,981,061	£5,673,246	£6,366,089	£2,466,821	£3,136,952	£3,472,017	£3,807,719	£4,163,168	£4,477,849	£4,813,551	£5,483,681	£6,154,449
£50	£2,514,049	£3,206,234	£3,552,326	£3,899,076	£4,266,224	£4,591,261	£4,938,011	£5,630,196	£6,323,038	£2,423,771	£3,093,901	£3,428,967	£3,764,669	£4,120,118	£4,434,799	£4,770,501	£5,440,631	£6,111,399
£75	£2,470,999	£3,163,183	£3,509,276	£3,856,026	£4,223,173	£4,548,211	£4,894,961	£5,587,146	£6,279,988	£2,380,721	£3,050,851	£3,385,916	£3,721,619	£4,077,068	£4,391,749	£4,727,451	£5,397,581	£6,068,349
£100	£2,427,949	£3,120,133	£3,466,226	£3,812,976	£4,180,123	£4,505,161	£4,851,911	£5,544,095	£6,236,938	£2,337,671	£3,007,801	£3,342,866	£3,678,568	£4,034,018	£4,348,699	£4,684,401	£5,354,531	£6,025,298
£125	£2,384,898	£3,077,083	£3,423,175	£3,769,926	£4,137,073	£4,462,110	£4,808,861	£5,501,045	£6,193,888	£2,294,621	£2,964,751	£3,299,816	£3,635,518	£3,990,968	£4,305,649	£4,641,351	£5,311,481	£5,982,248
£150	£2,341,848	£3,034,033	£3,380,125	£3,726,876	£4,094,023	£4,419,060	£4,765,811	£5,457,995	£6,150,838	£2,251,570	£2,921,701	£3,256,766	£3,592,468	£3,947,917	£4,262,598	£4,598,301	£5,268,431	£5,939,198
£175	£2,298,798	£2,990,983	£3,337,075	£3,683,826	£4,050,973	£4,376,010	£4,722,760	£5,414,945	£6,107,788	£2,208,520	£2,878,651	£3,213,716	£3,549,418	£3,904,867	£4,219,548	£4,555,250	£5,225,381	£5,896,148
£200	£2,255,748	£2,947,933	£3,294,025	£3,640,776	£4,007,923	£4,332,960	£4,679,710	£5,371,895	£6,064,738	£2,165,470	£2,835,600	£3,170,666	£3,506,368	£3,861,817	£4,176,498	£4,512,200	£5,182,330	£5,853,098
£225	£2,212,698	£2,904,882	£3,250,975	£3,597,726	£3,964,873	£4,289,910	£4,636,660	£5,328,845	£6,021,687	£2,122,420	£2,792,550	£3,127,615	£3,463,318	£3,818,767	£4,133,448	£4,469,150	£5,139,280	£5,810,048
£250	£2,169,648	£2,861,832	£3,207,925	£3,554,675	£3,921,822	£4,246,860	£4,593,610	£5,285,795	£5,978,637	£2,079,370	£2,749,500	£3,084,565	£3,420,267	£3,775,717	£4,090,398	£4,426,100	£5,096,230	£5,766,997
£275	£2,126,597	£2,818,782	£3,164,875	£3,511,625	£3,878,772	£4,203,809	£4,550,560	£5,242,744	£5,935,587	£2,036,320	£2,706,450	£3,041,515	£3,377,217	£3,732,667	£4,047,348	£4,383,050	£5,053,180	£5,723,947
£300	£2,083,547	£2,775,732	£3,121,824	£3,468,575	£3,835,722	£4,160,759	£4,507,510	£5,199,694	£5,892,537	£1,993,269	£2,663,400	£2,998,465	£3,334,167	£3,689,616	£4,004,297	£4,340,000	£5,010,130	£5,680,897
£325	£2,040,497	£2,732,682	£3,078,774	£3,425,525	£3,792,672	£4,117,709	£4,464,459	£5,156,644	£5,849,487	£1,950,219	£2,620,350	£2,955,415	£3,291,117	£3,646,566	£3,961,247	£4,296,949	£4,967,080	£5,637,847
£350	£1,997,447	£2,689,632	£3,035,724	£3,382,475	£3,749,622	£4,074,659	£4,421,409	£5,113,594	£5,806,437	£1,907,169	£2,577,299	£2,912,365	£3,248,067	£3,603,516	£3,918,197	£4,253,899	£4,924,030	£5,594,797
£375	£1,954,397	£2,646,582	£2,992,674	£3,339,425	£3,706,572	£4,031,609	£4,378,359	£5,070,544	£5,763,386	£1,864,119	£2,534,249	£2,869,314	£3,205,017	£3,560,466	£3,875,147	£4,210,849	£4,880,979	£5,551,747
£400	£1,911,347	£2,603,531	£2,949,624	£3,296,375	£3,663,521	£3,988,559	£4,335,309	£5,027,494	£5,720,336	£1,821,069	£2,491,199	£2,826,264	£3,161,966	£3,517,416	£3,832,097	£4,167,799	£4,837,929	£5,508,697
Trial CIL Rate £/m2				Re	sidual Land Value (£	/ha)							Res	idual Land Value (£	/ha)			
£0	£4,521,999	£5,725,798	£6,327,698	£6,930,742	£7,569,259			£9,941,385	£11,146,328	28 £4,364,994 £5,530,438 £6,113,160 £6,696,990 £7,315,162 £7,862,434 £8,446,263 £9,611,707								£10,778,259
£25	£4,447,129	£5,650,928	£6,252,828	£6,855,872	£7,494,389	£8,059,671	£8,662,715	£9,866,515	£11,071,458	£4,290,124	£5,455,568	£6,038,290	£6,622,120	£7,240,292	£7,787,564	£8,371,394	£9,536,837	£10,703,389
£50	£4,372,259	£5,576,058	£6,177,958	£6,781,002	£7,419,519	£7,984,801		£9,791,645		£4,215,254	£5,380,698	£5,963,420	£6,547,250	£7,165,423	£7,712,694	£8,296,524	£9,461,968	£10,628,519
£75	£4,297,389	£5,501,189	£6,103,088	£6,706,132	£7,344,649	£7,909,932	£8,512,976	£9,716,775	£10,921,719	£4,140,384	£5,305,828	£5,888,550	£6,472,380	£7,090,553	£7,637,824	£8,221,654	£9,387,098	£10,553,650
£100	£4,222,519	£5,426,319	£6,028,218	£6,631,263	£7,269,780	£7,835,062	£8,438,106	£9,641,905		£4,065,514	£5,230,958	£5,813,680	£6,397,510	£7,015,683	£7,562,954	£8,146,784	£9,312,228	£10,478,780
£125	£4,147,649	£5,351,449	£5,953,349	£6,556,393	£7,194,910	£7,760,192	£8,363,236	£9,567,035	£10,771,979	£3,990,644	£5,156,088	£5,738,810	£6,322,640	£6,940,813	£7,488,084	£8,071,914	£9,237,358	£10,403,910
£150	£4,072,780	£5,276,579	£5,878,479	£6,481,523	£7,120,040	£7,685,322	£8,288,366	£9,492,165	£10,697,109	£3,915,775	£5,081,219	£5,663,941	£6,247,770	£6,865,943	£7,413,215	£7,997,044	£9,162,488	£10,329,040
£175	£3,997,910	£5,201,709	£5,803,609	£6,406,653	£7,045,170	£7,610,452	£8,213,496	£9,417,296		£3,840,905	£5,006,349	£5,589,071	£6,172,901	£6,791,073	£7,338,345	£7,922,175	£9,087,618	£10,254,170
£200	£3,923,040	£5,126,839	£5,728,739	£6,331,784	£6,970,300	£7,535,582	£8,138,626	£9,342,426		£3,766,035	£4,931,479	£5,514,201	£6,098,031	£6,716,204	£7,263,475	£7,847,305	£9,012,749	£10,179,300
£225	£3,848,170	£5,051,970	£5,653,869	£6,256,914	£6,895,430	£7,460,713	£8,063,757	£9,267,556		£3,691,165	£4,856,609	£5,439,331	£6,023,161	£6,641,334	£7,188,605	£7,772,435	£8,937,879	£10,104,431
£250	£3,773,300	£4,977,100	£5,578,999	£6,182,044	£6,820,561	£7,385,843	£7,988,887	£9,192,686		£3,616,295	£4,781,739	£5,364,461	£5,948,291	£6,566,464	£7,113,735	£7,697,565		£10,029,561
£275	£3,698,430	£4,902,230	£5,504,130	£6,107,174	£6,745,691	£7,310,973	£7,914,017	£9,117,816	£10,322,760	£3,541,425	£4,706,869	£5,289,591	£5,873,421	£6,491,594	£7,038,865	£7,622,695	£8,788,139	£9,954,691
£300	£3,623,561	£4,827,360	£5,429,260	£6,032,305	£6,670,821	£7,236,103	£7,839,147	£9,042,946	£10,247,890	£3,466,555	£4,632,000	£5,214,722	£5,798,551	£6,416,724	£6,963,995			£9,879,821
£325	£3,548,691	£4,752,490	£5,354,390	£5,957,435	£6,595,951	£7,161,233	£7,764,277	£8,968,077		£3,391,686	£4,557,130	£5,139,852	£5,723,682	£6,341,854	£6,889,126	£7,472,956		£9,804,951
£350	£3,473,821	£4,677,620	£5,279,520	£5,882,565	£6,521,081	£7,086,363	£7,689,408	£8,893,207		£3,316,816	£4,482,260	£5,064,982	£5,648,812	£6,266,985	£6,814,256	£7,398,086		£9,730,082
£375	£3,398,951	£4,602,751	£5,204,650	£5.807.696	£6,446,211	£7.011.494	£7.614.538	£8.818.337		£3.241.946	£4,407,390	£4,990,112	£5.573.942	£6,192,115	£6,739,386	£7.323.216		£9,655,212
£400	£3,324,081	£4,527,881	£5,129,780	£5,732,826	£6,371,342	£6,936,624	£7,539,668	£8,743,467		£3,167,076	£4,332,520	£4,915,242	£5,499,072	£6,117,245	£6,664,516	£7,248,346	£8,413,790	£9,580,342
_100																		

30 Mixed					Value Levels £/m²								First H	omes Sensitiv	ity Test			
30% AH	VL1 £4.750	VL2 £5,250	VL3 £5,500	VL4 £5.750	VL5 £6,000	VL6 £6,250	VL7 £6.500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5.750	VL5 £6,000	VL6 £6.250	VL7 £6.500	VL8 £7,000	VL9 £7,500
	VL1 £4,750	VL2 £5,250	VL3 £5,500				VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	,	,		VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>			00.004.400		tesidual Land Value (		0.4.440.005	05 050 044	05 670 440		60 076 044	00.404.000		esidual Land Value (		01.117.701	05 000 776	45 450 407
£0	£2,291,849	£2,906,365	£3,521,466 £3.483.797	£3,521,466 £3,483,797	£3,847,417	£4,135,982	£4,443,825	£5,058,341	£5,673,442	£2,260,266 £2,222,597	£2,876,341 £2,838,672	£3,184,379	£3,493,002 £3,455,333	£3,819,780 £3,782,111	£4,109,078	£4,417,701	£5,033,776	£5,650,437
£25	£2,254,180	£2,868,696 £2.831.027	£3,483,797 £3,446,128	£3,483,797 £3.446.128	£3,809,748 £3,772,079	£4,098,314 £4,060.645	£4,406,156 £4.368.487	£5,020,672 £4.983.004	£5,635,773 £5,598,104		£2,838,672 £2.801.003	£3,146,710 £3.109.041			£4,071,409	£4,380,032	£4,996,108 £4,958,439	£5,612,769
£50	£2,216,511 £2,178,842		£3,446,128 £3,408,459	£3,446,128 £3.408.459	£3,772,079 £3.734.410		£4,368,487 £4,330,818	£4,983,004 £4.945.335	£5,598,104 £5,560,435	£2,184,928	£2,801,003 £2,763,334	£3,109,041 £3,071,372	£3,417,664 £3,379,996	£3,744,442	£4,033,740 £3.996.071	£4,342,363 £4.304.694		£5,575,100
£75		£2,793,358				£4,022,976				£2,147,259				£3,706,773			£4,920,770	£5,537,431
£100	£2,141,173	£2,755,689	£3,370,790	£3,370,790	£3,696,741	£3,985,307	£4,293,149	£4,907,666	£5,522,766	£2,109,590	£2,725,666	£3,033,703	£3,342,327	£3,669,104	£3,958,402	£4,267,025	£4,883,101	£5,499,762
£125	£2,103,504	£2,718,020	£3,333,121	£3,333,121	£3,659,072	£3,947,638	£4,255,480	£4,869,997	£5,485,098	£2,071,921	£2,687,997	£2,996,034	£3,304,658	£3,631,436	£3,920,733	£4,229,357	£4,845,432	£5,462,093
£150	£2,065,835	£2,680,351	£3,295,453	£3,295,453	£3,621,403	£3,909,969	£4,217,811	£4,832,328	£5,447,429	£2,034,252	£2,650,328	£2,958,366	£3,266,989	£3,593,767	£3,883,064	£4,191,688	£4,807,763	£5,424,424
£175	£2,028,166	£2,642,682	£3,257,784	£3,257,784	£3,583,734	£3,872,300	£4,180,143	£4,794,659	£5,409,760	£1,996,583	£2,612,659	£2,920,697	£3,229,320	£3,556,098	£3,845,395	£4,154,019	£4,770,094	£5,386,755
£200	£1,990,498	£2,605,014	£3,220,115	£3,220,115	£3,546,066	£3,834,631	£4,142,474	£4,756,990	£5,372,091	£1,958,915	£2,574,990	£2,883,028	£3,191,651	£3,518,429	£3,807,727	£4,116,350	£4,732,425	£5,349,086
£225	£1,952,829	£2,567,345	£3,182,446	£3,182,446	£3,508,397	£3,796,962	£4,104,805	£4,719,321	£5,334,422	£1,921,246	£2,537,321	£2,845,359	£3,153,982	£3,480,760	£3,770,058	£4,078,681	£4,694,757	£5,311,418
£250	£1,915,160	£2,529,676	£3,144,777	£3,144,777	£3,470,728	£3,759,293	£4,067,136	£4,681,652	£5,296,753	£1,883,577	£2,499,652	£2,807,690	£3,116,313	£3,443,091	£3,732,389	£4,041,012	£4,657,088	£5,273,749
£275	£1,877,491	£2,492,007	£3,107,108	£3,107,108	£3,433,059	£3,721,625	£4,029,467	£4,643,984	£5,259,084	£1,845,908	£2,461,983	£2,770,021	£3,078,644	£3,405,422	£3,694,720	£4,003,343	£4,619,419	£5,236,080
£300	£1,839,822	£2,454,338	£3,069,439	£3,069,439	£3,395,390	£3,683,956	£3,991,798	£4,606,315	£5,221,415	£1,808,239	£2,424,314	£2,732,352	£3,040,976	£3,367,754	£3,657,051	£3,965,674	£4,581,750	£5,198,411
£325	£1,802,153	£2,416,669	£3,031,770	£3,031,770	£3,357,721	£3,646,287	£3,954,129	£4,568,646	£5,183,746	£1,770,570	£2,386,646	£2,694,683	£3,003,307	£3,330,085	£3,619,382	£3,928,005	£4,544,081	£5,160,742
£350	£1,764,484	£2,379,000	£2,994,101	£2,994,101	£3,320,052	£3,608,618	£3,916,460	£4,530,977	£5,146,077	£1,732,901	£2,348,977	£2,657,014	£2,965,638	£3,292,416	£3,581,713	£3,890,337	£4,506,412	£5,123,073
£375	£1,726,815	£2,341,331	£2,956,433	£2,956,433	£3,282,383	£3,570,949	£3,878,791	£4,493,308	£5,108,409	£1,695,232	£2,311,308	£2,619,346	£2,927,969	£3,254,747	£3,544,044	£3,852,668	£4,468,743	£5,085,404
£400	£1,689,146	£2,303,662	£2,918,764	£2,918,764	£3,244,714	£3,533,280	£3,841,123	£4,455,639	£5,070,740	£1,657,563	£2,273,639	£2,581,677	£2,890,300	£3,217,078	£3,506,375	£3,814,999	£4,431,074	£5,047,735
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)				Residual Land Value (£/ha)								
£0	£3,985,824	£5,054,548	£6,124,288	£6,124,288	£6,691,159	£7,193,013				£3,930,897	£5,002,332	£5,538,050	£6,074,786	£6,643,095	£7,146,222	£7,682,958		£9,826,848
£25	£3,920,313	£4,989,037	£6,058,777	£6,058,777	£6,625,648	£7,127,502	£7,662,880	£8,731,604	£9,801,345	£3,865,386	£4,936,821	£5,472,539	£6,009,275	£6,577,584	£7,080,711	£7,617,447	£8,688,883	£9,761,337
£50	£3,854,801	£4,923,526	£5,993,266	£5,993,266	£6,560,137	£7,061,991	£7,597,369		£9,735,834	£3,799,875	£4,871,310	£5,407,028	£5,943,764	£6,512,073	£7,015,200	£7,551,936		£9,695,826
£75	£3,789,290	£4,858,014	£5,927,755	£5,927,755	£6,494,626	£6,996,480	£7,531,858			£3,734,363	£4,805,799	£5,341,517	£5,878,253	£6,446,562	£6,949,689	£7,486,425		£9,630,314
£100	£3,723,779	£4,792,503	£5,862,244	£5,862,244	£6,429,115	£6,930,968	£7,466,347	£8,535,071		£3,668,852	£4,740,288	£5,276,006	£5,812,742	£6,381,051	£6,884,178	£7,420,914	£8,492,349	£9,564,803
£125	£3,658,268	£4,726,992	£5,796,733	£5,796,733	£6,363,604	£6,865,457	£7,400,835	£8,469,560		£3,603,341	£4,674,777	£5,210,495	£5,747,231	£6,315,540	£6,818,666	£7,355,403	£8,426,838	£9,499,292
£150	£3,592,757	£4,661,481	£5,731,222	£5,731,222	£6,298,093	£6,799,946	£7,335,324	£8,404,049	£9,473,789	£3,537,830	£4,609,266	£5,144,984	£5,681,720	£6,250,029	£6,753,155	£7,289,892	£8,361,327	£9,433,781
£175	£3,527,246	£4,595,970	£5,665,711	£5,665,711	£6,232,582	£6,734,435	£7,269,813	£8,338,538	£9,408,278	£3,472,319	£4,543,755	£5,079,472	£5,616,209	£6,184,518	£6,687,644	£7,224,380		£9,368,270
£200	£3,461,735	£4,530,458	£5,600,200	£5,600,200	£6,167,071	£6,668,924	£7,204,302	£8,273,027	£9,342,767	£3,406,808	£4,478,244	£5,013,961	£5,550,698	£6,119,007	£6,622,133	£7,158,869	£8,230,305	£9,302,759
£225	£3,396,224	£4,464,947	£5,534,688	£5,534,688	£6,101,559	£6,603,413	£7,138,791	£8,207,515		£3,341,297	£4,412,732	£4,948,450	£5,485,186	£6,053,496	£6,556,622	£7,093,358	£8,164,794	£9,237,248
£250	£3,330,713	£4,399,436	£5,469,177	£5,469,177	£6,036,048	£6,537,902	£7,073,280	£8,142,004	£9,211,744	£3,275,786	£4,347,221	£4,882,939	£5,419,675	£5,987,985	£6,491,111	£7,027,847	£8,099,283	£9,171,737
£275	£3,265,202	£4,333,925	£5,403,666	£5,403,666	£5,970,537	£6,472,391	£7,007,769	£8,076,493		£3,210,275	£4,281,710	£4,817,428	£5,354,164	£5,922,474	£6,425,600	£6,962,336		£9,106,226
£300	£3,199,690	£4,268,413	£5,338,155	£5,338,155	£5,905,026	£6,406,879	£6,942,258	£8,010,982		£3,144,763	£4,216,199	£4,751,917	£5,288,653	£5,856,963	£6,360,089	£6,896,825	£7,968,261	£9,040,715
£325	£3,134,179	£4,202,902	£5,272,644	£5,272,644	£5,839,515	£6,341,368	£6,876,747	£7,945,471		£3,079,252	£4,150,688	£4,686,406	£5,223,142	£5,791,452	£6,294,578	£6,831,314	£7,902,750	£8,975,203
£350	£3,068,668	£4,137,391	£5,207,133	£5,207,133	£5,774,004	£6,275,857	£6,811,235	£7,879,960		£3,013,741	£4,085,177	£4,620,895	£5,157,631	£5,725,941	£6,229,067	£6,765,803	£7,837,238	£8,909,692
£375	£3,003,157	£4,071,880	£5,141,622	£5,141,622	£5,708,493	£6,210,346	£6,745,724	£7,814,449		£2,948,230	£4,019,666	£4,555,384	£5,092,120	£5,660,430	£6,163,555	£6,700,292		£8,844,181
£400	£2,937,646	£4,006,368	£5,076,111	£5,076,111	£5,642,982	£6,144,835	£6,680,213	£7,748,938	£8,818,678	£2,882,719	£3,954,155	£4,489,873	£5,026,609	£5,594,919	£6,098,044	£6,634,781		£8,778,670

30 Mixed					Value Levels £/m²					First Homes Sensitivity Test								
														Value Levels £/m <sup>2</sup>				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>					esidual Land Value (								R	esidual Land Value (	/-			
£0	£2,042,243	£2,602,705	£3,163,699	£3,163,699	£3,460,978	£3,724,161	£4,004,924	£4,565,386	£5,126,381	£2,020,722	£2,595,329	£2,882,632	£3,170,482	£3,475,264	£3,745,088	£4,032,938	£4,607,545	£5,182,698
£25	£2,009,955	£2,570,417	£3,131,412	£3,131,412	£3,428,691	£3,691,873	£3,972,637	£4,533,099	£5,094,093	£1,988,435	£2,563,041	£2,850,345	£3,138,194	£3,442,976	£3,712,801	£4,000,650	£4,575,257	£5,150,410
£50	£1,977,668	£2,538,130	£3,099,124	£3,099,124	£3,396,403	£3,659,586	£3,940,349	£4,500,811	£5,061,805	£1,956,147	£2,530,753	£2,818,057	£3,105,906	£3,410,688	£3,680,513	£3,968,363	£4,542,969	£5,118,122
£75	£1,945,380	£2,505,842	£3,066,836	£3,066,836	£3,364,115	£3,627,298	£3,908,062	£4,468,523	£5,029,518	£1,923,859	£2,498,466	£2,785,769	£3,073,619	£3,378,401	£3,648,226	£3,936,075	£4,510,682	£5,085,835
£100	£1,913,093	£2,473,554	£3,034,549	£3,034,549	£3,331,828	£3,595,010	£3,875,774	£4,436,236	£4,997,230	£1,891,572	£2,466,178	£2,753,482	£3,041,331	£3,346,113	£3,615,938	£3,903,787	£4,478,394	£5,053,547
£125	£1,880,805	£2,441,267	£3,002,261	£3,002,261	£3,299,540	£3,562,723	£3,843,486	£4,403,948	£4,964,943	£1,859,284	£2,433,890	£2,721,194	£3,009,044	£3,313,826	£3,583,650	£3,871,500	£4,446,107	£5,021,259
£150	£1,848,517	£2,408,979	£2,969,973	£2,969,973	£3,267,253	£3,530,435	£3,811,199	£4,371,660	£4,932,655	£1,826,996	£2,401,603	£2,688,907	£2,976,756	£3,281,538	£3,551,363	£3,839,212	£4,413,819	£4,988,972
£175	£1,816,230	£2,376,691	£2,937,686	£2,937,686	£3,234,965	£3,498,147	£3,778,911	£4,339,373	£4,900,367	£1,794,709	£2,369,315	£2,656,619	£2,944,468	£3,249,250	£3,519,075	£3,806,925	£4,381,531	£4,956,684
£200	£1,783,942	£2,344,404	£2,905,398	£2,905,398	£3,202,677	£3,465,860	£3,746,623	£4,307,085	£4,868,080	£1,762,421	£2,337,027	£2,624,331	£2,912,181	£3,216,963	£3,486,787	£3,774,637	£4,349,244	£4,924,396
£225	£1,751,655	£2,312,116	£2,873,111	£2,873,111	£3,170,390	£3,433,572	£3,714,336	£4,274,798	£4,835,792	£1,730,134	£2,304,740	£2,592,044	£2,879,893	£3,184,675	£3,454,500	£3,742,349	£4,316,956	£4,892,109
£250	£1,719,367	£2,279,829	£2,840,823	£2,840,823	£3,138,102	£3,401,285	£3,682,048	£4,242,510	£4,803,504	£1,697,846	£2,272,452	£2,559,756	£2,847,606	£3,152,387	£3,422,212	£3,710,062	£4,284,668	£4,859,821
£275	£1,687,079	£2,247,541	£2,808,535	£2,808,535	£3,105,814	£3,368,997	£3,649,761	£4,210,222	£4,771,217	£1,665,558	£2,240,164	£2,527,468	£2,815,318	£3,120,100	£3,389,925	£3,677,774	£4,252,381	£4,827,534
£300	£1,654,792	£2,215,253	£2,776,248	£2,776,248	£3,073,527	£3,336,709	£3,617,473	£4,177,935	£4,738,929	£1,633,271	£2,207,877	£2,495,181	£2,783,030	£3,087,812	£3,357,637	£3,645,487	£4,220,093	£4,795,246
£325	£1,622,504	£2,182,966	£2,743,960	£2,743,960	£3,041,239	£3,304,422	£3,585,185	£4,145,647	£4,706,641	£1,600,983	£2,175,589	£2,462,893	£2,750,743	£3,055,525	£3,325,349	£3,613,199	£4,187,806	£4,762,958
£350	£1,590,216	£2,150,678	£2,711,672	£2,711,672	£3,008,951	£3,272,134	£3,552,898	£4,113,359	£4,674,354	£1,568,696	£2,143,301	£2,430,606	£2,718,455	£3,023,237	£3,293,062	£3,580,911	£4,155,518	£4,730,671
£375	£1,557,929	£2,118,390	£2,679,385	£2,679,385	£2,976,664	£3,239,846	£3,520,610	£4,081,072	£4,642,066	£1,536,408	£2,111,014	£2,398,318	£2,686,167	£2,990,949	£3,260,774	£3,548,624	£4,123,230	£4,698,383
£400	£1,525,641	£2,086,103	£2,647,097	£2,647,097	£2,944,376	£3,207,559	£3,488,322	£4,048,784	£4,609,779	£1,504,120	£2,078,726	£2,366,030	£2,653,880	£2,958,662	£3,228,486	£3,516,336	£4,090,943	£4,666,095
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)						Residual Land Value (£/ha)						
£0	£3,551,727	£4,526,443	£5,502,086	£5,502,086	£6,019,093	£6,476,802	£6,965,086			£3,514,299	£4,513,615	£5,013,273	£5,513,881	£6,043,937	£6,513,197	£7,013,805		
£25	£3,495,575	£4,470,291	£5,445,933	£5,445,933	£5,962,940	£6,420,649	£6,908,934			£3,458,147	£4,457,463	£4,957,121	£5,457,729	£5,987,784	£6,457,045	£6,957,653		
£50	£3,439,422	£4,414,138	£5,389,781	£5,389,781	£5,906,788	£6,364,497	£6,852,781	£7,827,497	£8,803,140	£3,401,995	£4,401,310	£4,900,969	£5,401,576	£5,931,632	£6,400,892	£6,901,500	£7,900,816	£8,901,082
£75	£3,383,270	£4,357,986	£5,333,628	£5,333,628	£5,850,636	£6,308,344	£6,796,629	£7,771,345	£8,746,987	£3,345,842	£4,345,158	£4,844,816	£5,345,424	£5,875,480	£6,344,740	£6,845,348	£7,844,664	
£100	£3,327,118	£4,301,833	£5,277,476	£5,277,476	£5,794,483	£6,252,192	£6,740,476	£7,715,192		£3,289,690	£4,289,005	£4,788,664	£5,289,272	£5,819,327	£6,288,588	£6,789,196	£7,788,512	£8,788,777
£125	£3,270,965	£4,245,681	£5,221,324	£5,221,324	£5,738,331	£6,196,040	£6,684,324	£7,659,040		£3,233,538	£4,232,853	£4,732,512	£5,233,119	£5,763,175	£6,232,435	£6,733,043	£7,732,359	£8,732,625
£150	£3,214,813	£4,189,529	£5,165,171	£5,165,171	£5,682,178	£6,139,887	£6,628,172	£7,602,888	£8,578,530	£3,177,385	£4,176,701	£4,676,359	£5,176,967	£5,707,022	£6,176,283	£6,676,891	£7,676,207	£8,676,473
£175	£3,158,660	£4,133,376	£5,109,019	£5,109,019	£5,626,026	£6,083,735	£6,572,019	£7,546,735	£8,522,378	£3,121,233	£4,120,548	£4,620,207	£5,120,815	£5,650,870	£6,120,131	£6,620,738	£7,620,054	
£200	£3,102,508	£4,077,224	£5,052,866	£5,052,866	£5,569,874	£6,027,582	£6,515,867	£7,490,583		£3,065,080	£4,064,396	£4,564,054	£5,064,662	£5,594,718	£6,063,978	£6,564,586		£8,564,168
£225	£3,046,356	£4,021,072	£4,996,714	£4,996,714	£5,513,721	£5,971,430	£6,459,714	£7,434,430		£3,008,928	£4,008,243	£4,507,902	£5,008,510	£5,538,565	£6,007,826	£6,508,434		
£250	£2,990,203	£3,964,919	£4,940,562	£4,940,562	£5,457,569	£5,915,278	£6,403,562	£7,378,278		£2,952,776	£3,952,091	£4,451,750	£4,952,358	£5,482,413	£5,951,673	£6,452,281	£7,451,597	
£275	£2,934,051	£3,908,767	£4,884,409	£4,884,409	£5,401,416	£5,859,125	£6,347,410	£7,322,126	£8,297,768	£2,896,623	£3,895,938	£4,395,597	£4,896,205	£5,426,261	£5,895,521	£6,396,129	£7,395,445	£8,395,711
£300	£2,877,899	£3,852,614	£4,828,257	£4,828,257	£5,345,264	£5,802,973	£6,291,257	£7,265,973		£2,840,471	£3,839,786	£4,339,445	£4,840,053	£5,370,108	£5,839,369	£6,339,977	£7,339,293	
£325	£2,821,746	£3,796,462	£4,772,104	£4,772,104	£5,289,112	£5,746,820	£6,235,105	£7,209,821	£8,185,463	£2,784,319	£3,783,633	£4,283,293	£4,783,900	£5,313,956	£5,783,216	£6,283,824	£7,283,140	£8,283,406
£350	£2,765,594	£3,740,310	£4,715,952	£4,715,952	£5,232,959	£5,690,668	£6,178,952	£7,153,668		£2,728,166	£3,727,481	£4,227,140	£4,727,748	£5,257,803	£5,727,064	£6,227,672	£7,226,988	
£375	£2,709,441	£3,684,157	£4,659,800	£4,659,800	£5,176,807	£5,634,516	£6,122,800	£7,097,516		£2,672,014	£3,671,328	£4,170,988	£4,671,596	£5,201,651	£5,670,911	£6,171,519	£7,170,835	£8,171,101
£400	£2,653,289	£3,628,005	£4,603,647	£4,603,647	£5,120,654	£5,578,363	£6,066,648	£7,041,364	£8,017,006	£2,615,861	£3,615,176	£4,114,835	£4,615,443	£5,145,499	£5,614,759	£6,115,367	£7,114,683	

30 Mixed		Value Levels E/m²												
50% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500					
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)								
£0	£1,792,532	£2,298,992	£2,805,933	£2,805,933	£3,074,540	£3,312,339	£3,566,024	£4,072,431	£4,579,319					
£25	£1,765,625	£2,272,086	£2,779,026	£2,779,026	£3,047,634	£3,285,433	£3,539,118	£4,045,525	£4,552,413					
£50	£1,738,719	£2,245,179	£2,752,120	£2,752,120	£3,020,727	£3,258,527	£3,512,211	£4,018,618	£4,525,507					
£75	£1,711,813	£2,218,273	£2,725,214	£2,725,214	£2,993,821	£3,231,620	£3,485,305	£3,991,712	£4,498,600					
£100	£1,684,906	£2,191,367	£2,698,307	£2,698,307	£2,966,915	£3,204,714	£3,458,399	£3,964,806	£4,471,694					
£125	£1,658,000	£2,164,460	£2,671,401	£2,671,401	£2,940,008	£3,177,808	£3,431,492	£3,937,899	£4,444,787					
£150	£1,631,094	£2,137,554	£2,644,494	£2,644,494	£2,913,102	£3,150,901	£3,404,586	£3,910,993	£4,417,881					
£175	£1,604,188	£2,110,648	£2,617,588	£2,617,588	£2,886,195	£3,123,995	£3,377,680	£3,884,086	£4,390,975					
£200	£1,577,281	£2,083,741	£2,590,682	£2,590,682	£2,859,289	£3,097,089	£3,350,773	£3,857,180	£4,364,068					
£225	£1,550,375	£2,056,835	£2,563,775	£2,563,775	£2,832,383	£3,070,182	£3,323,867	£3,830,274	£4,337,162					
£250	£1,523,469	£2,029,928	£2,536,869	£2,536,869	£2,805,476	£3,043,276	£3,296,961	£3,803,367	£4,310,256					
£275	£1,496,562	£2,003,022	£2,509,963	£2,509,963	£2,778,570	£3,016,369	£3,270,054	£3,776,461	£4,283,349					
£300	£1,469,656	£1,976,116	£2,483,056	£2,483,056	£2,751,664	£2,989,463	£3,243,148	£3,749,555	£4,256,443					
£325	£1,442,750	£1,949,209	£2,456,150	£2,456,150	£2,724,757	£2,962,557	£3,216,242	£3,722,648	£4,229,537					
£350	£1,415,843	£1,922,303	£2,429,244	£2,429,244	£2,697,851	£2,935,650	£3,189,335	£3,695,742	£4,202,630					
£375	£1,388,937	£1,895,397	£2,402,337	£2,402,337	£2,670,945	£2,908,744	£3,162,429	£3,668,836	£4,175,724					
£400	£1,362,031	£1,868,490	£2,375,431	£2,375,431	£2,644,038	£2,881,838	£3,135,522	£3,641,929	£4,148,817					
Trial CIL Rate £/m2				Res	idual Land Value (£/	ha)								
£0	£3,117,447	£3,998,247	£4,879,883	£4,879,883	£5,347,026	£5,760,590	£6,201,781	£7,082,489	£7,964,033					
£25	£3,070,653	£3,951,453	£4,833,089	£4,833,089	£5,300,232	£5,713,797	£6,154,987	£7,035,695	£7,917,240					
£50	£3,023,859	£3,904,660	£4,786,295	£4,786,295	£5,253,439	£5,667,003	£6,108,194	£6,988,901						
£75	£2,977,066	£3,857,866	£4,739,502	£4,739,502	£5,206,645	£5,620,209	£6,061,400	£6,942,108	£7,823,652					
£100	£2,930,272	£3,811,072	£4,692,708	£4,692,708	£5,159,851	£5,573,416	£6,014,606	£6,895,314						
£125	£2,883,479	£3,764,279	£4,645,914	£4,645,914	£5,113,058	£5,526,622	£5,967,813	£6,848,520	£7,730,065					
£150	£2,836,685	£3,717,485	£4,599,121	£4,599,121	£5,066,264	£5,479,828	£5,921,019	£6,801,727						
£175	£2,789,891	£3,670,691	£4,552,327	£4,552,327	£5,019,470	£5,433,035	£5,874,225	£6,754,933	£7,636,478					
£200	£2,743,098	£3,623,898	£4,505,533	£4,505,533	£4,972,677	£5,386,241	£5,827,432	£6,708,139	£7,589,684					
£225	£2,696,304	£3,577,104	£4,458,740	£4,458,740	£4,925,883	£5,339,447	£5,780,638	£6,661,346	£7,542,890					
£250	£2,649,510	£3,530,310	£4,411,946	£4,411,946	£4,879,089	£5,292,654	£5,733,844	£6,614,552	£7,496,097					
£275	£2,602,717	£3,483,517	£4,365,153	£4,365,153	£4,832,296	£5,245,860	£5,687,051	£6,567,758	£7,449,303					
£300	£2,555,923	£3,436,723	£4,318,359	£4,318,359	£4,785,502	£5,199,066	£5,640,257	£6,520,965	£7,402,509					
£325	£2,509,130	£3,389,929	£4,271,565	£4,271,565	£4,738,708		£5,593,463	£6,474,171	£7,355,716					
£350	£2,462,336	£3,343,136	£4,224,772	£4,224,772	£4,691,915	£5,105,479	£5,546,670	£6,427,377	£7,308,922					
£375	£2,415,542	£3,296,342	£4,177,978	£4,177,978	£4,645,121	£5,058,685	£5,499,876	£6,380,584	£7,262,128					
£400	£2,368,749	£3,249,548	£4,131,184	£4,131,184	£4,598,327	£5,011,892	£5,453,082	£6,333,790	£7,215,335					

RLV beneath Viability Test 1 (RLV <£250,000/ha)

Viability Test 2 (RLV £250,000 to £500,000/ha)

Viability Test 3 (RLV £500,000 to £1,500,000/ha)

Viability Test 3 (RLV £5,000,000 to £3,000,000/ha)

Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)

Viability Test 5 (RLV £5,000,000 to £5,500,000/ha)

Viability Test 5 (RLV £5,000,000 to £5,750,000/ha)

Viability Test 7 (RLV>£7,500,000/ha)

BLV Notes:					
EUV+ £/ha	Notes				
£250,000	Greenfield Enhancement (Lower)				
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar				
£1,500,000	Low-grade industrial / office land values				
£3,000,000	Office PDL				
£5,000,000	risting residential Land / upper high-density commercial values				
£7,500,000	with the section of t				



Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3F: 30 Flats (sheltered) (17.5% Profit on GDV)

	30
Development Scenario	Flats (sheltered)
Typical Site Type	PDL
Net Land Area (ha)	0.24
Gross Land Area (ha)	0.28
Site Density (dph)	125
Profit Level (GDV)	17.50%

30 Sheltered		Value Le	evels £/m²	
20% AH	VL7 £7,000	VL 8 £7,500	VL9 £8,000	VL11 £8,500
Trial CIL Rate £/m²		Residual La	and Value (£)	
£0	£1,968,840	£2,476,463	£2,984,087	£3,491,711
£25	£1,924,994	£2,432,618	£2,940,242	£3,447,865
£50	£1,881,149	£2,388,773	£2,896,396	£3,404,020
£75	£1,837,304	£2,344,927	£2,852,551	£3,360,174
£100	£1,793,458	£2,301,082	£2,808,705	£3,316,329
£125	£1,749,613	£2,257,236	£2,764,860	£3,272,483
£150	£1,705,767	£2,213,391	£2,721,014	£3,228,638
£175	£1,661,922	£2,169,545	£2,677,169	£3,184,793
£200	£1,618,076	£2,125,700	£2,633,324	£3,140,947
£225	£1,574,231	£2,081,855	£2,589,478	£3,097,102
£250	£1,530,386	£2,038,009	£2,545,633	£3,053,256
£275	£1,486,540	£1,994,164	£2,501,787	£3,009,411
£300	£1,442,695	£1,950,318	£2,457,942	£2,965,565
£325	£1,398,849	£1,906,473	£2,414,096	£2,921,720
£350	£1,355,004	£1,862,627	£2,370,251	£2,877,875
£375	£1,311,158	£1,818,782	£2,326,406	£2,834,029
£400	£1,267,313	£1,774,937	£2,282,560	£2,790,184
Trial CIL Rate £/m²		Residual Lan	d Value (£/ha)	
£0	£7,031,571	£8,844,512	£10,657,454	£12,470,395
£25	£6,874,980	£8,687,921	£10,500,863	£12,313,804
£50	£6,718,389	£8,531,331	£10,344,272	£12,157,213
£75	£6,561,798	£8,374,740	£10,187,681	£12,000,622
£100	£6,405,208	£8,218,149	£10,031,090	£11,844,032
£125	£6,248,617	£8,061,558	£9,874,499	£11,687,441
£150	£6,092,026	£7,904,967	£9,717,909	£11,530,850
£175	£5,935,435	£7,748,377	£9,561,318	£11,374,259
£200	£5,778,844	£7,591,786	£9,404,727	£11,217,668
£225	£5,622,254	£7,435,195	£9,248,136	£11,061,078
£250	£5,465,663	£7,278,604	£9,091,545	£10,904,487
£275	£5,309,072	£7,122,013	£8,934,955	£10,747,896
£300	£5,152,481	£6,965,422	£8,778,364	£10,591,305
£325	£4,995,890	£6,808,832	£8,621,773	£10,434,714
£350	£4,839,300	£6,652,241	£8,465,182	£10,278,123
£375	£4,682,709	£6,495,650	£8,308,591	£10,121,533
£400	£4,526,118	£6,339,059	£8,152,001	£9,964,942

30 Sheltered	Value Levels £/m²							
30% AH	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500				
Trial CIL Rate £/m²		Residual La	nd Value (£)					
£0	£1,550,132	£1,999,275	£2,897,561	£2,897,561				
£25	£1,511,767	£1,960,910	£2,859,196	£2,859,196				
£50	£1,473,403	£1,922,545	£2,820,831	£2,820,831				
£75	£1,435,038	£1,884,181	£2,782,466	£2,782,466				
£100	£1,396,673	£1,845,816	£2,744,102	£2,744,102				
£125	£1,358,308	£1,807,451	£2,705,737	£2,705,737				
£150	£1,319,943	£1,769,086	£2,667,372	£2,667,372				
£175	£1,281,579	£1,730,722	£2,629,007	£2,629,007				
£200	£1,243,214	£1,692,357	£2,590,643	£2,590,643				
£225	£1,204,849	£1,653,992	£2,552,278	£2,552,278				
£250	£1,166,484	£1,615,627	£2,513,913	£2,513,913				
£275	£1,128,120	£1,577,262	£2,475,548	£2,475,548				
£300	£1,089,755	£1,538,898	£2,437,183	£2,437,183				
£325	£1,051,390	£1,500,533	£2,398,819	£2,398,819				
£350	£1,013,025	£1,462,168	£2,360,454	£2,360,454				
£375	£974,661	£1,423,803	£2,322,089	£2,322,089				
£400	£936,296	£1,385,439	£2,283,724	£2,283,724				
Trial CIL Rate £/m²		Residual Land	d Value (£/ha)					
£0	£5,536,186	£7,140,268	£10,348,431	£10,348,431				
£25	£5,399,169	£7,003,251	£10,211,414	£10,211,414				
£50	£5,262,152	£6,866,234	£10,074,397	£10,074,397				
£75	£5,125,135	£6,729,217	£9,937,380	£9,937,380				
£100	£4,988,118	£6,592,200	£9,800,363	£9,800,363				
£125	£4,851,101	£6,455,183	£9,663,346	£9,663,346				
£150	£4,714,084	£6,318,166	£9,526,329	£9,526,329				
£175	£4,577,067	£6,181,149	£9,389,312	£9,389,312				
£200	£4,440,050	£6,044,131	£9,252,295	£9,252,295				
£225	£4,303,033	£5,907,114	£9,115,278	£9,115,278				
£250	£4,166,016	£5,770,097	£8,978,261	£8,978,261				
£275	£4,028,999	£5,633,080	£8,841,244	£8,841,244				
£300	£3,891,982	£5,496,063	£8,704,227	£8,704,227				
£325	£3,754,965	£5,359,046	£8,567,210	£8,567,210				
£350	£3,617,948	£5,222,029	£8,430,193	£8,430,193				
£375	£3,480,931	£5,085,012	£8,293,176	£8,293,176				



### Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3F: 30 Flats (sheltered) (17.5% Profit on GDV)

30 Sheltered	Value Levels £/m <sup>2</sup>							
40% AH	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500				
Trial CIL Rate £/m²	Residual Land Value (£)							
£0	£1,198,677	£1,602,618	£2,410,499	£2,410,499				
£25	£1,165,793	£1,569,733	£2,377,615	£2,377,615				
£50	£1,132,909	£1,536,849	£2,344,731	£2,344,731				
£75	£1,100,025	£1,503,965	£2,311,847	£2,311,847				
£100	£1,067,140	£1,471,081	£2,278,963	£2,278,963				
£125	£1,034,256	£1,438,197	£2,246,079	£2,246,079				
£150	£1,001,372	£1,405,313	£2,213,195	£2,213,195				
£175	£968,488	£1,372,429	£2,180,311	£2,180,311				
£200	£935,604	£1,339,545	£2,147,427	£2,147,427				
£225	£902,720	£1,306,661	£2,114,542	£2,114,542				
£250	£869,836	£1,273,777	£2,081,658	£2,081,658				
£275	£836,952	£1,240,893	£2,048,774	£2,048,774				
£300	£804,068	£1,208,009	£2,015,890	£2,015,890				
£325	£771,184	£1,175,125	£1,983,006	£1,983,006				
£350	£738,300	£1,142,241	£1,950,122	£1,950,122				
£375	£705,416	£1,109,356	£1,917,238	£1,917,238				
£400	£672,532	£1,076,472	£1,884,354	£1,884,354				
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£/ha)							
£0	£4,280,988	£5,723,634	£8,608,925	£8,608,925				
£25	£4,163,545	£5,606,191	£8,491,482	£8,491,482				
£50	£4,046,102	£5,488,748	£8,374,039	£8,374,039				
£75	£3,928,659	£5,371,305	£8,256,596	£8,256,596				
£100	£3,811,216	£5,253,862	£8,139,153	£8,139,153				
£125	£3,693,773	£5,136,419	£8,021,710	£8,021,710				
£150	£3,576,330	£5,018,975	£7,904,267	£7,904,267				
£175	£3,458,887	£4,901,532	£7,786,824	£7,786,824				
£200	£3,341,444	£4,784,089	£7,669,381	£7,669,381				
£225	£3,224,000	£4,666,646	£7,551,937	£7,551,937				
£250	£3,106,557	£4,549,203	£7,434,494	£7,434,494				
£275	£2,989,114	£4,431,760	£7,317,051	£7,317,051				
£300	£2,871,671	£4,314,317	£7,199,608	£7,199,608				
£325	£2,754,228	£4,196,874	£7,082,165	£7,082,165				
£350	£2,636,785	£4,079,431	£6,964,722	£6,964,722				
£375	£2,519,342	£3,961,987	£6,847,279	£6,847,279				
£400	£2,401,899	£3,844,544	£6,729,836	£6,729,836				

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>f7 500 000/ba)

#### BLV Notes:

EUV+ £/ha	tes			
£250,000	Greenfield Enhancement (Lower)			
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar			
£1,500,000	Low-grade industrial / office land values			
£3,000,000	Office PDL			
£5,000,000	Existing residential Land / upper high-density commercial values			
£7,500,000	Existing residential cand 7 upper migri-density commercial values			



Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3g - 30 Flats GF Retail
(17.5% Profit on GDV)

Development Scenario	30 Flats GF Retail
Typical Site Type	PDL
Net Land Area (ha)	0.20
Gross Land Area (ha)	0.23
Site Density (dph)	150
Profit Level (GDV)	17.50%

30 Flats Retail					Value Levels £/m <sup>2</sup>				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				R	esidual Land Value (	£)			
£0	£1,529,344	£2,031,323	£2,533,779	£2,533,779	£2,800,037	£3,035,757	£3,287,224	£3,789,202	£4,291,658
£25	£1,491,278	£1,993,256	£2,495,712	£2,495,712	£2,761,971	£2,997,691	£3,249,157	£3,751,136	£4,253,592
£50	£1,453,211	£1,955,190	£2,457,646	£2,457,646	£2,723,904	£2,959,624	£3,211,091	£3,713,069	£4,215,525
£75	£1,415,145	£1,917,123	£2,419,579	£2,419,579	£2,685,838	£2,921,558	£3,173,024	£3,675,003	£4,177,459
£100	£1,377,078	£1,879,057	£2,381,512	£2,381,512	£2,647,771	£2,883,491	£3,134,958	£3,636,936	£4,139,392
£125	£1,339,012	£1,840,990	£2,343,446	£2,343,446	£2,609,705	£2,845,425	£3,096,891	£3,598,870	£4,101,325
£150	£1,300,945	£1,802,924	£2,305,379	£2,305,379	£2,571,638	£2,807,358	£3,058,824	£3,560,803	£4,063,259
£175	£1,262,879	£1,764,857	£2,267,313	£2,267,313	£2,533,571	£2,769,291	£3,020,758	£3,522,737	£4,025,192
£200	£1,224,812	£1,726,791	£2,229,246	£2,229,246	£2,495,505	£2,731,225	£2,982,691	£3,484,670	£3,987,126
£225	£1,186,746	£1,688,724	£2,191,180	£2,191,180	£2,457,438	£2,693,158	£2,944,625	£3,446,603	£3,949,059
£250	£1,148,679	£1,650,658	£2,153,113	£2,153,113	£2,419,372	£2,655,092	£2,906,558	£3,408,537	£3,910,993
£275	£1,110,612	£1,612,591	£2,115,047	£2,115,047	£2,381,305	£2,617,025	£2,868,492	£3,370,470	£3,872,926
£300	£1,072,546	£1,574,525	£2,076,980	£2,076,980	£2,343,239	£2,578,959	£2,830,425	£3,332,404	£3,834,860
£325	£1,034,479	£1,536,458	£2,038,914	£2,038,914	£2,305,172	£2,540,892	£2,792,359	£3,294,337	£3,796,793
£350	£996,413	£1,498,391	£2,000,847	£2,000,847	£2,267,106	£2,502,826	£2,754,292	£3,256,271	£3,758,727
£375	£958,346	£1,460,325	£1,962,781	£1,962,781	£2,229,039	£2,464,759	£2,716,226	£3,218,204	£3,720,660
£400	£920,280	£1,422,258	£1,924,714	£1,924,714	£2,190,973	£2,426,693	£2,678,159	£3,180,138	£3,682,594
Trial CIL Rate £/m²				Res	sidual Land Value (£/	/ha)			
£0	£6,649,323	£8,831,838	£11,016,429	£11,016,429	£12,174,075	£13,198,944	£14,292,277	£16,474,793	£18,659,383
£25	£6,483,816	£8,666,332	£10,850,922	£10,850,922	£12,008,568	£13,033,438	£14,126,770	£16,309,286	£18,493,877
£50	£6,318,310	£8,500,825	£10,685,415	£10,685,415	£11,843,061	£12,867,931	£13,961,263	£16,143,779	£18,328,370
£75	£6,152,803	£8,335,318	£10,519,909	£10,519,909	£11,677,555	£12,702,424	£13,795,757	£15,978,273	£18,162,863
£100	£5,987,296	£8,169,812	£10,354,402	£10,354,402	£11,512,048	£12,536,918	£13,630,250	£15,812,766	£17,997,357
£125	£5,821,790	£8,004,305	£10,188,895	£10,188,895	£11,346,541	£12,371,411	£13,464,743	£15,647,259	£17,831,850
£150	£5,656,283	£7,838,799	£10,023,389	£10,023,389	£11,181,035	£12,205,904	£13,299,237	£15,481,753	£17,666,343
£175	£5,490,776	£7,673,292	£9,857,882	£9,857,882	£11,015,528	£12,040,398	£13,133,730	£15,316,246	£17,500,836
£200	£5,325,270	£7,507,785	£9,692,375	£9,692,375	£10,850,022	£11,874,891	£12,968,224	£15,150,739	£17,335,330
£225	£5,159,763	£7,342,279	£9,526,869	£9,526,869	£10,684,515	£11,709,384	£12,802,717	£14,985,233	£17,169,823
£250	£4,994,257	£7,176,772	£9,361,362	£9,361,362	£10,519,008	£11,543,878	£12,637,210	£14,819,726	£17,004,316
£275	£4,828,750	£7,011,265	£9,195,856	£9,195,856	£10,353,502	£11,378,371	£12,471,704	£14,654,219	£16,838,810
£300	£4,663,243	£6,845,759	£9,030,349	£9,030,349	£10,187,995	£11,212,864	£12,306,197	£14,488,712	£16,673,303
£325	£4,497,737	£6,680,252	£8,864,842	£8,864,842	£10,022,488	£11,047,358	£12,140,690	£14,323,206	£16,507,796
£350	£4,332,230	£6,514,746	£8,699,336	£8,699,336	£9,856,982	£10,881,851	£11,975,184	£14,157,699	£16,342,290
£375	£4,166,723	£6,349,239	£8,533,829	£8,533,829	£9,691,475	£10,716,345	£11,809,677	£13,992,192	£16,176,783
£400	£4,001,217	£6,183,732	£8,368,322	£8,368,322	£9,525,968	£10,550,838	£11,644,170	£13,826,686	£16,011,276

30 Flats Retail					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				R	esidual Land Value (	£)			
£0	£1,371,429	£1,815,626	£2,260,245	£2,260,245	£2,495,855	£2,704,442	£2,926,963	£3,371,160	£3,815,780
£25	£1,338,121	£1,782,318	£2,226,937	£2,226,937	£2,462,547	£2,671,134	£2,893,655	£3,337,852	£3,782,472
£50	£1,304,813	£1,749,010	£2,193,629	£2,193,629	£2,429,239	£2,637,826	£2,860,347	£3,304,544	£3,749,163
£75	£1,271,505	£1,715,701	£2,160,321	£2,160,321	£2,395,931	£2,604,518	£2,827,038	£3,271,236	£3,715,855
£100	£1,238,196	£1,682,393	£2,127,012	£2,127,012	£2,362,623	£2,571,209	£2,793,730	£3,237,927	£3,682,547
£125	£1,204,888	£1,649,085	£2,093,704	£2,093,704	£2,329,314	£2,537,901	£2,760,422	£3,204,619	£3,649,239
£150	£1,171,580	£1,615,777	£2,060,396	£2,060,396	£2,296,006	£2,504,593	£2,727,114	£3,171,311	£3,615,930
£175	£1,138,272	£1,582,469	£2,027,088	£2,027,088	£2,262,698	£2,471,285	£2,693,806	£3,138,003	£3,582,622
£200	£1,104,963	£1,549,160	£1,993,780	£1,993,780	£2,229,390	£2,437,977	£2,660,497	£3,104,695	£3,549,314
£225	£1,071,655	£1,515,852	£1,960,471	£1,960,471	£2,196,082	£2,404,668	£2,627,189	£3,071,386	£3,516,006
£250	£1,038,347	£1,482,544	£1,927,163	£1,927,163	£2,162,773	£2,371,360	£2,593,881	£3,038,078	£3,482,698
£275	£1,005,039	£1,449,236	£1,893,855	£1,893,855	£2,129,465	£2,338,052	£2,560,573	£3,004,770	£3,449,389
£300	£971,731	£1,415,928	£1,860,547	£1,860,547	£2,096,157	£2,304,744	£2,527,265	£2,971,462	£3,416,081
£325	£938,422	£1,382,619	£1,827,239	£1,827,239	£2,062,849	£2,271,436	£2,493,956	£2,938,154	£3,382,773
£350	£905,114	£1,349,311	£1,793,930	£1,793,930	£2,029,541	£2,238,127	£2,460,648	£2,904,845	£3,349,465
£375	£871,806	£1,316,003	£1,760,622	£1,760,622	£1,996,232	£2,204,819	£2,427,340	£2,871,537	£3,316,156
£400	£838,498	£1,282,695	£1,727,314	£1,727,314	£1,962,924	£2,171,511	£2,394,032	£2,838,229	£3,282,848
Trial CIL Rate £/m²				Res	sidual Land Value (£/	ha)			
£0	£5,962,736	£7,894,027	£9,827,153	£9,827,153	£10,851,546	£11,758,445	£12,725,926	£14,657,219	£16,590,347
£25	£5,817,918	£7,749,208	£9,682,335	£9,682,335	£10,706,727	£11,613,627	£12,581,108	£14,512,400	£16,445,529
£50	£5,673,099	£7,604,390	£9,537,517	£9,537,517	£10,561,909	£11,468,808	£12,436,290	£14,367,582	£16,300,710
£75	£5,528,281	£7,459,572	£9,392,698	£9,392,698	£10,417,091	£11,323,990	£12,291,472	£14,222,764	£16,155,892
£100	£5,383,463	£7,314,753	£9,247,880	£9,247,880	£10,272,272	£11,179,172	£12,146,653	£14,077,945	£16,011,074
£125	£5,238,644	£7,169,935	£9,103,062	£9,103,062	£10,127,454	£11,034,353	£12,001,835	£13,933,127	£15,866,255
£150	£5,093,826	£7,025,117	£8,958,244	£8,958,244	£9,982,636	£10,889,535	£11,857,017	£13,788,309	£15,721,437
£175	£4,949,007	£6,880,298	£8,813,425	£8,813,425	£9,837,818	£10,744,717	£11,712,198	£13,643,490	£15,576,619
£200	£4,804,189	£6,735,480	£8,668,607	£8,668,607	£9,692,999	£10,599,898	£11,567,380	£13,498,672	£15,431,800
£225	£4,659,371	£6,590,662	£8,523,789	£8,523,789	£9,548,181	£10,455,080	£11,422,562	£13,353,854	£15,286,982
£250	£4,514,552	£6,445,843	£8,378,970	£8,378,970	£9,403,363	£10,310,262	£11,277,743	£13,209,035	£15,142,163
£275	£4,369,734	£6,301,025	£8,234,152	£8,234,152	£9,258,544	£10,165,443	£11,132,925	£13,064,217	£14,997,345
£300	£4,224,915	£6,156,207	£8,089,334	£8,089,334	£9,113,726	£10,020,625	£10,988,107	£12,919,399	£14,852,527
£325	£4,080,097	£6,011,388	£7,944,515	£7,944,515	£8,968,908	£9,875,807	£10,843,288	£12,774,580	£14,707,708
£350	£3,935,279	£5,866,570	£7,799,697	£7,799,697	£8,824,090	£9,730,988	£10,698,470	£12,629,762	£14,562,890
£375	£3,790,460	£5,721,752	£7,654,879	£7,654,879	£8,679,271	£9,586,170	£10,553,652	£12,484,944	£14,418,072
£400	£3,645,642	£5,576,933	£7,510,061	£7,510,061	£8,534,453	£9,441,352	£10,408,834	£12,340,126	£14,273,253



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3g - 30 Flats GF Retail (17.5% Profit on GDV)

30 Flats Retail					Value Levels £/m <sup>2</sup>				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£1,216,484	£1,616,209	£2,016,314	£2,016,314	£2,228,335	£2,416,039	£2,616,281	£3,015,970	£3,416,008
£25	£1,187,934	£1,587,659	£1,987,764	£1,987,764	£2,199,785	£2,387,489	£2,587,731	£2,987,420	£3,387,458
£50	£1,159,384	£1,559,109	£1,959,214	£1,959,214	£2,171,235	£2,358,939	£2,559,182	£2,958,870	£3,358,908
£75	£1,130,834	£1,530,559	£1,930,664	£1,930,664	£2,142,686	£2,330,389	£2,530,632	£2,930,320	£3,330,358
£100	£1,102,284	£1,502,009	£1,902,114	£1,902,114	£2,114,136	£2,301,839	£2,502,082	£2,901,770	£3,301,808
£125	£1,073,734	£1,473,459	£1,873,564	£1,873,564	£2,085,586	£2,273,289	£2,473,532	£2,873,220	£3,273,258
£150	£1,045,184	£1,444,910	£1,845,014	£1,845,014	£2,057,036	£2,244,739	£2,444,982	£2,844,670	£3,244,708
£175	£1,016,635	£1,416,360	£1,816,465	£1,816,465	£2,028,486	£2,216,190	£2,416,432	£2,816,121	£3,216,158
£200	£988,085	£1,387,810	£1,787,915	£1,787,915	£1,999,936	£2,187,640	£2,387,882	£2,787,571	£3,187,609
£225	£959,535	£1,359,260	£1,759,365	£1,759,365	£1,971,386	£2,159,090	£2,359,332	£2,759,021	£3,159,059
£250	£930,985	£1,330,710	£1,730,815	£1,730,815	£1,942,836	£2,130,540	£2,330,782	£2,730,471	£3,130,509
£275	£902,435	£1,302,160	£1,702,265	£1,702,265	£1,914,286	£2,101,990	£2,302,232	£2,701,921	£3,101,959
£300	£873,885	£1,273,610	£1,673,715	£1,673,715	£1,885,737	£2,073,440	£2,273,683	£2,673,371	£3,073,409
£325	£845,335	£1,245,060	£1,645,165	£1,645,165	£1,857,187	£2,044,890	£2,245,133	£2,644,821	£3,044,859
£350	£816,785	£1,216,510	£1,616,615	£1,616,615	£1,828,637	£2,016,340	£2,216,583	£2,616,271	£3,016,309
£375	£788,235	£1,187,960	£1,588,065	£1,588,065	£1,800,087	£1,987,790	£2,188,033	£2,587,721	£2,987,759
£400	£759,686	£1,159,411	£1,559,516	£1,559,516	£1,771,537	£1,959,241	£2,159,483	£2,559,172	£2,959,209
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/				
£0	£5,289,060	£7,026,995	£8,766,582	£8,766,582	£9,688,414	£10,504,517	£11,375,136	£13,112,912	£14,852,208
£25	£5,164,930	£6,902,865	£8,642,452	£8,642,452	£9,564,284	£10,380,387	£11,251,006	£12,988,782	£14,728,078
£50	£5,040,800	£6,778,735	£8,518,322	£8,518,322	£9,440,154	£10,256,257	£11,126,876	£12,864,652	£14,603,948
£75	£4,916,670	£6,654,605	£8,394,192	£8,394,192	£9,316,024	£10,132,127	£11,002,746	£12,740,522	£14,479,818
£100	£4,792,540	£6,530,475	£8,270,062	£8,270,062	£9,191,894	£10,007,997	£10,878,616	£12,616,392	£14,355,688
£125	£4,668,410	£6,406,345	£8,145,932	£8,145,932	£9,067,764	£9,883,867	£10,754,486	£12,492,262	£14,231,558
£150	£4,544,280	£6,282,215	£8,021,802	£8,021,802	£8,943,634	£9,759,737	£10,630,356	£12,368,132	£14,107,428
£175	£4,420,150	£6,158,085	£7,897,672	£7,897,672	£8,819,504	£9,635,607	£10,506,226	£12,244,002	£13,983,298
£200	£4,296,020	£6,033,955	£7,773,542	£7,773,542	£8,695,374	£9,511,477	£10,382,096	£12,119,873	£13,859,168
£225	£4,171,890	£5,909,825	£7,649,412	£7,649,412	£8,571,244	£9,387,347	£10,257,966	£11,995,743	£13,735,038
£250	£4,047,761	£5,785,695	£7,525,282	£7,525,282	£8,447,114	£9,263,217	£10,133,836	£11,871,613	£13,610,908
£275	£3,923,631	£5,661,565	£7,401,152	£7,401,152	£8,322,984	£9,139,087	£10,009,706	£11,747,483	£13,486,778
£300	£3,799,501	£5,537,435	£7,277,022	£7,277,022	£8,198,855	£9,014,957	£9,885,576	£11,623,353	£13,362,648
£325	£3,675,371	£5,413,305	£7,152,892	£7,152,892	£8,074,725	£8,890,827	£9,761,446	£11,499,223	£13,238,518
£350	£3,551,241	£5,289,175	£7,028,762	£7,028,762	£7,950,595	£8,766,697	£9,637,316	£11,375,093	£13,114,388
£375	£3,427,111	£5,165,045	£6,904,632	£6,904,632	£7,826,465	£8,642,567	£9,513,186	£11,250,963	£12,990,258
£400	£3,302,981	£5,040,915	£6,780,502	£6,780,502	£7,702,335	£8,518,437	£9,389,056	£11,126,833	£12,866,128

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7.500.000/ha)

#### BLV Notes:

DEV NOTES.							
EUV+ £/ha	Notes						
£250,000	Greenfield Enhancement (Lower)						
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar						
£1,500,000	Low-grade industrial / office land values						
£3,000,000	Office PDL						
£5,000,000	Existing residential Land / upper high-density commercial values						
£7,500,000	LAISUNG TESIGENTIAL LANG / upper night-density commercial values						



### Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3h: 50 Flats (17.5% Profit on GDV)

Davidania de Canada	50 Flats
Development Scenario	
Typical Site Type	GF/PDL
Net Land Area (ha)	0.33
Gross Land Area (ha)	0.38
Site Density (dph)	150
Profit Level (GDV)	17.50%

50 Flats		Value Levels £/m²											First H	omes Sensitivi	ity Test			
5.5 11														Value Levels £/m <sup>2</sup>				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	Residual Land Value (	E)				Residual Land Value (£)								
£0	£2,272,012	£3,108,642	£3,946,069	£3,946,069	£4,389,833	£4,782,700	£5,201,811	£6,038,442	£6,875,868	£2,265,267	£3,097,381	£3,513,439	£3,930,287	£4,371,655	£4,762,401	£5,179,249	£6,011,364	£6,844,269
£25	£2,208,567	£3,045,198	£3,882,625	£3,882,625	£4,326,389	£4,719,256	£5,138,366	£5,974,997	£6,812,424	£2,201,823	£3,033,937	£3,449,994	£3,866,842	£4,308,211	£4,698,957	£5,115,805	£5,947,920	£6,780,825
£50	£2,145,123	£2,981,754	£3,819,180	£3,819,180	£4,262,945	£4,655,811	£5,074,922	£5,911,553	£6,748,980	£2,138,379	£2,970,493	£3,386,550	£3,803,398	£4,244,767	£4,635,513	£5,052,361	£5,884,475	£6,717,381
£75	£2,081,679	£2,918,310	£3,755,736	£3,755,736	£4,199,500	£4,592,367	£5,011,478	£5,848,109	£6,685,535	£2,074,934	£2,907,049	£3,323,106	£3,739,954	£4,181,323	£4,572,069	£4,988,917	£5,821,031	£6,653,937
£100	£2,018,235	£2,854,866	£3,692,292	£3,692,292	£4,136,056	£4,528,923	£4,948,034	£5,784,665	£6,622,091	£2,011,490	£2,843,605	£3,259,662	£3,676,509	£4,117,879	£4,508,624	£4,925,473	£5,757,587	£6,590,492
£125	£1,954,790	£2,791,421	£3,628,848	£3,628,848	£4,072,612	£4,465,479	£4,884,590	£5,721,221	£6,558,647	£1,948,046	£2,780,160	£3,196,218	£3,613,065	£4,054,434	£4,445,180	£4,862,028	£5,694,143	£6,527,048
£150	£1,891,346	£2,727,977	£3,565,403	£3,565,403	£4,009,167	£4,402,034	£4,821,145	£5,657,776	£6,495,203	£1,884,602	£2,716,716	£3,132,773	£3,549,620	£3,990,990	£4,381,736	£4,798,584	£5,630,699	£6,463,604
£175	£1,827,902	£2,664,533	£3,501,959	£3,501,959	£3,945,723	£4,338,590	£4,757,701	£5,594,332	£6,431,758	£1,821,158	£2,653,272	£3,069,329	£3,486,176	£3,927,546	£4,318,292	£4,735,140	£5,567,254	£6,400,160
£200	£1,764,458	£2,601,089	£3,438,515	£3,438,515	£3,882,279	£4,275,146	£4,694,257	£5,530,888	£6,368,314	£1,757,713	£2,589,828	£3,005,885	£3,422,732	£3,864,102	£4,254,847	£4,671,696	£5,503,810	£6,336,715
£225	£1,701,014	£2,537,645	£3,375,071	£3,375,071	£3,818,834	£4,211,702	£4,630,813	£5,467,444	£6,304,870	£1,694,269	£2,526,384	£2,942,441	£3,359,287	£3,800,658	£4,191,403	£4,608,251	£5,440,366	£6,273,271
£250	£1,637,569	£2,474,200	£3,311,627	£3,311,627	£3,755,390	£4,148,258	£4,567,368	£5,403,999	£6,241,426	£1,630,825	£2,462,939	£2,878,996	£3,295,843	£3,737,213	£4,127,959	£4,544,807	£5,376,922	£6,209,827
£275	£1,574,125	£2,410,756	£3,248,182	£3,248,182	£3,691,946	£4,084,813	£4,503,924	£5,340,555	£6,177,982	£1,567,381	£2,399,495	£2,815,552	£3,232,399	£3,673,769	£4,064,515	£4,481,363	£5,313,477	£6,146,383
£300	£1,510,681	£2,347,312	£3,184,738	£3,184,738	£3,628,501	£4,021,369	£4,440,480	£5,277,111	£6,114,537	£1,503,937	£2,336,051	£2,752,108	£3,168,954	£3,610,325	£4,001,071	£4,417,919	£5,250,033	£6,082,939
£325	£1,447,237	£2,283,868	£3,121,294	£3,121,294	£3,565,057	£3,957,925	£4,377,036	£5,213,667	£6,051,093	£1,440,492	£2,272,607	£2,688,664	£3,105,510	£3,546,881	£3,937,626	£4,354,475	£5,186,589	£6,019,494
£350	£1,383,793	£2,220,424	£3,057,850	£3,057,850	£3,501,613	£3,894,481	£4,313,592	£5,150,223	£5,987,649	£1,377,048	£2,209,162	£2,625,220	£3,042,065	£3,483,436	£3,874,182	£4,291,030	£5,123,145	£5,956,050
£375	£1,320,348	£2,156,979	£2,994,406	£2,994,406	£3,438,168	£3,831,037	£4,250,147	£5,086,778	£5,924,205	£1,313,604	£2,145,718	£2,561,775	£2,978,621	£3,419,992	£3,810,738	£4,227,586	£5,059,701	£5,892,606
£400	£1,256,904	£2,093,535	£2,930,961	£2,930,961	£3,374,724	£3,767,592	£4,186,703	£5,023,334	£5,860,760	£1,250,160	£2,082,274	£2,498,331	£2,915,177	£3,356,548	£3,747,294	£4,164,142	£4,996,256	£5,829,162
Trial CIL Rate £/m <sup>2</sup>				Re	sidual Land Value (£/	ha)							Re	sidual Land Value (£/	'ha)			
£0	£5,978,978	£8,180,638	£10,384,391	£10,384,391	£11,552,192	£12,586,052	£13,688,975	£15,890,636	£18,094,389	£5,961,229	£8,151,004	£9,245,891	£10,342,860	£11,504,356	£12,532,635	£13,629,604	£15,819,379	£18,011,235
£25	£5,812,019	£8,013,680	£10,217,433	£10,217,433	£11,385,234	£12,419,094	£13,522,017	£15,723,678	£17,927,431	£5,794,271	£7,984,045	£9,078,933	£10,175,901	£11,337,398	£12,365,676	£13,462,645	£15,652,420	£17,844,276
£50	£5,645,061	£7,846,721	£10,050,475	£10,050,475	£11,218,275	£12,252,135	£13,355,058	£15,556,719	£17,760,472	£5,627,312	£7,817,087	£8,911,974	£10,008,942	£11,170,439	£12,198,718	£13,295,687	£15,485,462	£17,677,318
£75	£5,478,102	£7,679,763	£9,883,516	£9,883,516	£11,051,316	£12,085,177	£13,188,100	£15,389,761	£17,593,514	£5,460,354	£7,650,128	£8,745,016	£9,841,983	£11,003,481	£12,031,759	£13,128,728	£15,318,503	£17,510,359
£100	£5,311,144	£7,512,804	£9,716,558	£9,716,558	£10,884,358	£11,918,218	£13,021,141	£15,222,802	£17,426,555	£5,293,395	£7,483,170	£8,578,057	£9,675,024	£10,836,523	£11,864,801	£12,961,770	£15,151,545	£17,343,401
£125	£5,144,185	£7,345,846	£9,549,599	£9,549,599	£10,717,399	£11,751,260	£12,854,183	£15,055,844	£17,259,597	£5,126,437	£7,316,211	£8,411,099	£9,508,065	£10,669,564	£11,697,842	£12,794,811	£14,984,586	£17,176,442
£150	£4,977,227	£7,178,887	£9,382,641	£9,382,641	£10,550,440	£11,584,301	£12,687,224	£14,888,885	£17,092,638	£4,959,478	£7,149,253	£8,244,140	£9,341,107	£10,502,606	£11,530,884	£12,627,853	£14,817,628	£17,009,484
£175	£4,810,269	£7,011,929	£9,215,682	£9,215,682	£10,383,481	£11,417,343	£12,520,266	£14,721,927	£16,925,680	£4,792,520	£6,982,295	£8,077,182	£9,174,148	£10,335,647	£11,363,925	£12,460,894	£14,650,669	£16,842,526
£200	£4,643,310	£6,844,970	£9,048,724	£9,048,724	£10,216,523	£11,250,384	£12,353,307	£14,554,968	£16,758,722	£4,625,561	£6,815,336	£7,910,223	£9,007,189	£10,168,689	£11,196,967	£12,293,936	£14,483,711	£16,675,567
£225	£4,476,352	£6,678,012	£8,881,765	£8,881,765	£10,049,564	£11,083,426	£12,186,349	£14,388,010	£16,591,763	£4,458,603	£6,648,378	£7,743,265	£8,840,230	£10,001,730	£11,030,009	£12,126,977	£14,316,752	£16,508,609
£250	£4,309,393	£6,511,054	£8,714,807	£8,714,807	£9,882,605	£10,916,467	£12,019,391	£14,221,051	£16,424,805	£4,291,645	£6,481,419	£7,576,307	£8,673,271	£9,834,772	£10,863,050	£11,960,019	£14,149,794	£16,341,650
£275	£4,142,435	£6,344,095	£8,547,848	£8,547,848	£9,715,646	£10,749,509	£11,852,432	£14,054,093	£16,257,846	£4,124,686	£6,314,461	£7,409,348	£8,506,312	£9,667,813	£10,696,092	£11,793,060	£13,982,835	£16,174,692
£300	£3,975,476	£6,177,137	£8,380,890	£8,380,890	£9,548,688	£10,582,550	£11,685,474	£13,887,134	£16,090,888	£3,957,728	£6,147,502	£7,242,390	£8,339,353	£9,500,855	£10,529,133	£11,626,102	£13,815,877	£16,007,733
£325	£3,808,518	£6,010,178	£8,213,931	£8,213,931	£9,381,729	£10,415,592	£11,518,515	£13,720,176	£15,923,929	£3,790,769	£5,980,544	£7,075,431	£8,172,394	£9,333,896	£10,362,175	£11,459,144	£13,648,918	£15,840,775
£350	£3,641,559	£5,843,220	£8,046,973	£8,046,973	£9,214,770	£10,248,633	£11,351,557	£13,553,217	£15,756,971	£3,623,811	£5,813,585	£6,908,473	£8,005,435	£9,166,938	£10,195,216	£11,292,185	£13,481,960	£15,673,816
£375	£3,474,601	£5,676,261	£7,880,015	£7,880,015	£9,047,811	£10,081,675	£11,184,598	£13,386,259	£15,590,012	£3,456,852	£5,646,627	£6,741,514	£7,838,477	£8,999,980	£10,028,258	£11,125,227	£13,315,001	£15,506,858
£400	£3,307,643	£5,509,303	£7,713,056	£7,713,056	£8,880,853	£9,914,717	£11,017,640	£13,219,300	£15,423,054	£3,289,894	£5,479,669	£6,574,556	£7,671,518	£8,833,021	£9,861,299	£10,958,268	£13,148,043	£15,339,899



### Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3h: 50 Flats (17.5% Profit on GDV)

50 Flats	Value Levels £/m²												First H	omes Sensitivi	ity Test			
														Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)								Residual Land Value (£)									
£0	£2,008,819	£2,749,147	£3,490,180	£3,490,180	£3,882,863	£4,230,508	£4,601,376	£5,341,705	£6,082,738	£2,006,294	£2,767,086	£3,147,476	£3,528,600	£3,932,138	£4,289,392	£4,670,511	£5,431,302	£6,192,817
£25	£1,953,305	£2,693,634	£3,434,666	£3,434,666	£3,827,350	£4,174,995	£4,545,863	£5,286,191	£6,027,224	£1,950,781	£2,711,572	£3,091,963	£3,473,087	£3,876,624	£4,233,878	£4,614,997	£5,375,788	£6,137,303
£50	£1,897,791	£2,638,120	£3,379,152	£3,379,152	£3,771,836	£4,119,481	£4,490,349	£5,230,678	£5,971,710	£1,895,267	£2,656,058	£3,036,449	£3,417,573	£3,821,111	£4,178,364	£4,559,483	£5,320,275	£6,081,789
£75	£1,842,278	£2,582,606	£3,323,639	£3,323,639	£3,716,322	£4,063,967	£4,434,835	£5,175,164	£5,916,197	£1,839,753	£2,600,545	£2,980,936	£3,362,059	£3,765,597	£4,122,850	£4,503,970	£5,264,761	£6,026,276
£100	£1,786,764	£2,527,092	£3,268,125	£3,268,125	£3,660,809	£4,008,454	£4,379,322	£5,119,650	£5,860,683	£1,784,240	£2,545,031	£2,925,423	£3,306,546	£3,710,083	£4,067,336	£4,448,456	£5,209,247	£5,970,762
£125	£1,731,250	£2,471,579	£3,212,611	£3,212,611	£3,605,295	£3,952,940	£4,323,808	£5,064,137	£5,805,169	£1,728,726	£2,489,517	£2,869,909	£3,251,032	£3,654,569	£4,011,823	£4,392,942	£5,153,734	£5,915,248
£150	£1,675,737	£2,416,065	£3,157,097	£3,157,097	£3,549,781	£3,897,426	£4,268,294	£5,008,623	£5,749,655	£1,673,212	£2,434,004	£2,814,396	£3,195,518	£3,599,056	£3,956,309	£4,337,428	£5,098,220	£5,859,735
£175	£1,620,223	£2,360,551	£3,101,584	£3,101,584	£3,494,268	£3,841,912	£4,212,781	£4,953,109	£5,694,142	£1,617,698	£2,378,490	£2,758,883	£3,140,004	£3,543,542	£3,900,795	£4,281,915	£5,042,706	£5,804,221
£200	£1,564,709	£2,305,038	£3,046,070	£3,046,070	£3,438,754	£3,786,399	£4,157,267	£4,897,596	£5,638,628	£1,562,185	£2,322,976	£2,703,369	£3,084,491	£3,488,028	£3,845,281	£4,226,401	£4,987,193	£5,748,707
£225	£1,509,195	£2,249,524	£2,990,556	£2,990,556	£3,383,240	£3,730,885	£4,101,753	£4,842,082	£5,583,114	£1,506,671	£2,267,462	£2,647,856	£3,028,977	£3,432,515	£3,789,767	£4,170,887	£4,931,679	£5,693,194
£250	£1,453,682	£2,194,010	£2,935,043	£2,935,043	£3,327,727	£3,675,371	£4,046,239	£4,786,568	£5,527,601	£1,451,157	£2,211,949	£2,592,342	£2,973,463	£3,377,001	£3,734,254	£4,115,374	£4,876,165	£5,637,680
£275	£1,398,168	£2,138,497	£2,879,529	£2,879,529	£3,272,213	£3,619,858	£3,990,726	£4,731,054	£5,472,087	£1,395,644	£2,156,435	£2,536,829	£2,917,950	£3,321,487	£3,678,740	£4,059,860	£4,820,651	£5,582,166
£300	£1,342,654	£2,082,983	£2,824,015	£2,824,015	£3,216,699	£3,564,344	£3,935,212	£4,675,541	£5,416,573	£1,340,130	£2,100,921	£2,481,316	£2,862,436	£3,265,974	£3,623,226	£4,004,346	£4,765,138	£5,526,652
£325	£1,287,141	£2,027,469	£2,768,502	£2,768,502	£3,161,185	£3,508,830	£3,879,698	£4,620,027	£5,361,060	£1,284,616	£2,045,408	£2,425,802	£2,806,922	£3,210,460	£3,567,712	£3,948,833	£4,709,624	£5,471,139
£350	£1,231,627	£1,971,956	£2,712,988	£2,712,988	£3,105,672	£3,453,317	£3,824,185	£4,564,513	£5,305,546	£1,229,103	£1,989,894	£2,370,289	£2,751,409	£3,154,946	£3,512,198	£3,893,319	£4,654,110	£5,415,625
£375	£1,176,113	£1,916,442	£2,657,474	£2,657,474	£3,050,158	£3,397,803	£3,768,671	£4,509,000	£5,250,032	£1,173,589	£1,934,380	£2,314,776	£2,695,895	£3,099,433	£3,456,684	£3,837,805	£4,598,597	£5,360,111
£400	£1,120,600	£1,860,928	£2,601,961	£2,601,961	£2,994,644	£3,342,289	£3,713,157	£4,453,486	£5,194,518	£1,118,075	£1,878,867	£2,259,262	£2,640,381	£3,043,919	£3,401,171	£3,782,292	£4,543,083	£5,304,598
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)							Re:	sidual Land Value (£/	'ha)			
£0	£5,286,365	£7,234,598	£9,184,683	£9,184,683	£10,218,062	£11,132,917	£12,108,885	£14,057,119	£16,007,204	£5,279,722	£7,281,804	£8,282,832	£9,285,790	£10,347,731	£11,287,873	£12,290,818	£14,292,900	£16,296,886
£25	£5,140,276	£7,088,509	£9,038,594	£9,038,594	£10,071,973	£10,986,828	£11,962,797	£13,911,030	£15,861,116	£5,133,633	£7,135,716	£8,136,744	£9,139,701	£10,201,643	£11,141,784	£12,144,729	£14,146,812	£16,150,798
£50	£4,994,188	£6,942,421	£8,892,506	£8,892,506	£9,925,884	£10,840,739	£11,816,708	£13,764,941	£15,715,027	£4,987,544	£6,989,627	£7,990,656	£8,993,613	£10,055,554	£10,995,695	£11,998,640	£14,000,723	£16,004,709
£75	£4,848,099	£6,796,332	£8,746,417	£8,746,417	£9,779,796	£10,694,651	£11,670,619	£13,618,853	£15,568,938	£4,841,456	£6,843,538	£7,844,568	£8,847,524	£9,909,465	£10,849,606	£11,852,552	£13,854,634	£15,858,620
£100	£4,702,010	£6,650,243	£8,600,329	£8,600,329	£9,633,707	£10,548,562	£11,524,531	£13,472,764	£15,422,849	£4,695,367	£6,697,450	£7,698,481	£8,701,436	£9,763,377	£10,703,517	£11,706,463	£13,708,546	£15,712,532
£125	£4,555,922	£6,504,155	£8,454,240	£8,454,240	£9,487,618	£10,402,473	£11,378,442	£13,326,675	£15,276,761	£4,549,279	£6,551,361	£7,552,393	£8,555,347	£9,617,288	£10,557,428	£11,560,374	£13,562,457	£15,566,443
£150	£4,409,833	£6,358,066	£8,308,151	£8,308,151	£9,341,530	£10,256,385	£11,232,353	£13,180,587	£15,130,672	£4,403,190	£6,405,272	£7,406,305	£8,409,258	£9,471,199	£10,411,339	£11,414,286	£13,416,368	£15,420,354
£175	£4,263,744	£6,211,977	£8,162,063	£8,162,063	£9,195,441	£10,110,296	£11,086,265	£13,034,498	£14,984,583	£4,257,101	£6,259,184	£7,260,217	£8,263,170	£9,325,111	£10,265,250	£11,268,197	£13,270,280	£15,274,266
£200	£4,117,656	£6,065,889	£8,015,974	£8,015,974	£9,049,352	£9,964,207	£10,940,176	£12,888,409	£14,838,495	£4,111,013	£6,113,095	£7,114,129	£8,117,081	£9,179,022	£10,119,161	£11,122,108	£13,124,191	£15,128,177
£225	£3,971,567	£5,919,800	£7,869,885	£7,869,885	£8,903,264	£9,818,119	£10,794,087	£12,742,321	£14,692,406	£3,964,924	£5,967,007	£6,968,042	£7,970,992	£9,032,934	£9,973,072	£10,976,020	£12,978,102	£14,982,088
£250	£3,825,478	£5,773,712	£7,723,797	£7,723,797	£8,757,175	£9,672,030	£10,647,999	£12,596,232	£14,546,317	£3,818,835	£5,820,918	£6,821,954	£7,824,904	£8,886,845	£9,826,983	£10,829,931	£12,832,014	£14,836,000
£275	£3,679,390	£5,627,623	£7,577,708	£7,577,708	£8,611,087	£9,525,941	£10,501,910	£12,450,143	£14,400,229	£3,672,747	£5,674,829	£6,675,866	£7,678,815	£8,740,756	£9,680,894	£10,683,842	£12,685,925	£14,689,911
£300	£3,533,301	£5,481,534	£7,431,619	£7,431,619	£8,464,998	£9,379,853	£10,355,821	£12,304,055	£14,254,140	£3,526,658	£5,528,741	£6,529,778	£7,532,726	£8,594,668	£9,534,805	£10,537,754	£12,539,836	£14,543,822
£325	£3,387,212	£5,335,446	£7,285,531	£7,285,531	£8,318,909	£9,233,764	£10,209,733	£12,157,966	£14,108,051	£3,380,569	£5,382,652	£6,383,691	£7,386,638	£8,448,579	£9,388,716	£10,391,665	£12,393,748	£14,397,734
£350	£3,241,124	£5,189,357	£7,139,442	£7,139,442	£8,172,821	£9,087,675	£10,063,644	£12,011,877	£13,961,963	£3,234,481	£5,236,563	£6,237,603	£7,240,549	£8,302,490	£9,242,627	£10,245,576	£12,247,659	£14,251,645
£375	£3,095,035	£5,043,268	£6,993,353	£6,993,353	£8,026,732	£8,941,587	£9,917,555	£11,865,789	£13,815,874	£3,088,392	£5,090,475	£6,091,515	£7,094,460	£8,156,402	£9,096,538	£10,099,488	£12,101,570	£14,105,556
£400	£2,948,947	£4,897,180	£6,847,265	£6,847,265	£7,880,643	£8,795,498	£9,771,466	£11,719,700	£13,669,785	£2,942,303	£4,944,386	£5,945,427	£6,948,372	£8,010,313	£8,950,449	£9,953,399	£11,955,482	£13,959,468



### Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3h: 50 Flats (17.5% Profit on GDV)

50 Flats					Value Levels £/m²								First H	omes Sensitiv	ity Test			
					,									Value Levels £/m <sup>2</sup>				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>		Residual Land Value (£)								Residual Land Value (£)								
£0	£1,748,860	£2,406,129	£3,064,022	£3,064,022	£3,412,649	£3,721,291	£4,050,548	£4,707,819	£5,365,712	£1,747,321	£2,436,790	£3,126,914	£3,126,914	£3,492,620	£3,816,382	£4,161,772	£4,851,240	£5,541,364
£25	£1,701,277	£2,358,545	£3,016,439	£3,016,439	£3,365,066	£3,673,708	£4,002,965	£4,660,236	£5,318,129	£1,699,738	£2,389,207	£3,079,331	£3,079,331	£3,445,037	£3,768,799	£4,114,189	£4,803,657	£5,493,781
£50	£1,653,694	£2,310,962	£2,968,856	£2,968,856	£3,317,483	£3,626,124	£3,955,382	£4,612,653	£5,270,546	£1,652,155	£2,341,624	£3,031,747	£3,031,747	£3,397,454	£3,721,216	£4,066,605	£4,756,074	£5,446,198
£75	£1,606,110	£2,263,379	£2,921,273	£2,921,273	£3,269,900	£3,578,541	£3,907,799	£4,565,069	£5,222,963	£1,604,572	£2,294,040	£2,984,164	£2,984,164	£3,349,871	£3,673,633	£4,019,022	£4,708,491	£5,398,615
£100	£1,558,527	£2,215,796	£2,873,689	£2,873,689	£3,222,317	£3,530,958	£3,860,216	£4,517,486	£5,175,380	£1,556,989	£2,246,457	£2,936,581	£2,936,581	£3,302,288	£3,626,050	£3,971,439	£4,660,908	£5,351,032
£125	£1,510,944	£2,168,213	£2,826,106	£2,826,106	£3,174,734	£3,483,375	£3,812,633	£4,469,903	£5,127,797	£1,509,406	£2,198,874	£2,888,998	£2,888,998	£3,254,705	£3,578,466	£3,923,856	£4,613,325	£5,303,448
£150	£1,463,361	£2,120,630	£2,778,523	£2,778,523	£3,127,150	£3,435,792	£3,765,049	£4,422,320	£5,080,213	£1,461,823	£2,151,291	£2,841,415	£2,841,415	£3,207,121	£3,530,883	£3,876,273	£4,565,741	£5,255,865
£175	£1,415,778	£2,073,046	£2,730,940	£2,730,940	£3,079,567	£3,388,209	£3,717,466	£4,374,737	£5,032,630	£1,414,239	£2,103,708	£2,793,832	£2,793,832	£3,159,538	£3,483,300	£3,828,690	£4,518,158	£5,208,282
£200	£1,368,195	£2,025,463	£2,683,357	£2,683,357	£3,031,984	£3,340,626	£3,669,883	£4,327,153	£4,985,047	£1,366,656	£2,056,125	£2,746,248	£2,746,248	£3,111,955	£3,435,717	£3,781,107	£4,470,575	£5,160,699
£225	£1,320,611	£1,977,880	£2,635,774	£2,635,774	£2,984,401	£3,293,042	£3,622,300	£4,279,570	£4,937,464	£1,319,073	£2,008,541	£2,698,665	£2,698,665	£3,064,372	£3,388,134	£3,733,523	£4,422,992	£5,113,116
£250	£1,273,028	£1,930,297	£2,588,190	£2,588,190	£2,936,818	£3,245,459	£3,574,717	£4,231,987	£4,889,881	£1,271,490	£1,960,958	£2,651,082	£2,651,082	£3,016,789	£3,340,551	£3,685,940	£4,375,409	£5,065,533
£275	£1,225,445	£1,882,714	£2,540,607	£2,540,607	£2,889,235	£3,197,876	£3,527,134	£4,184,404	£4,842,298	£1,223,907	£1,913,375	£2,603,499	£2,603,499	£2,969,206	£3,292,967	£3,638,357	£4,327,826	£5,017,949
£300	£1,177,862	£1,835,131	£2,493,024	£2,493,024	£2,841,652	£3,150,293	£3,479,551	£4,136,821	£4,794,714	£1,176,324	£1,865,792	£2,555,916	£2,555,916	£2,921,622	£3,245,384	£3,590,774	£4,280,242	£4,970,366
£325	£1,130,279	£1,787,548	£2,445,441	£2,445,441	£2,794,068	£3,102,710	£3,431,968	£4,089,238	£4,747,131	£1,128,740	£1,818,209	£2,508,333	£2,508,333	£2,874,039	£3,197,801	£3,543,191	£4,232,659	£4,922,783
£350	£1,082,696	£1,739,964	£2,397,858	£2,397,858	£2,746,485	£3,055,127	£3,384,385	£4,041,654	£4,699,548	£1,081,157	£1,770,626	£2,460,749	£2,460,749	£2,826,456	£3,150,218	£3,495,608	£4,185,076	£4,875,200
£375	£1,035,112	£1,692,381	£2,350,275	£2,350,275	£2,698,902	£3,007,543	£3,336,802	£3,994,071	£4,651,965	£1,033,574	£1,723,043	£2,413,166	£2,413,166	£2,778,873	£3,102,635	£3,448,024	£4,137,493	£4,827,617
£400	£987,529	£1,644,798	£2,302,692	£2,302,692	£2,651,319	£2,959,960	£3,289,219	£3,946,488	£4,604,382	£985,991	£1,675,459	£2,365,583	£2,365,583	£2,731,290	£3,055,052	£3,400,441	£4,089,910	£4,780,034
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)							Re	sidual Land Value (£/	/ha)			
£0	£4,602,263	£6,331,917	£8,063,216	£8,063,216	£8,980,656	£9,792,870	£10,659,336	£12,388,997	£14,120,296	£4,598,214	£6,412,605	£8,228,720	£8,228,720	£9,191,106	£10,043,111	£10,952,031	£12,766,422	£14,582,538
£25	£4,477,044	£6,206,698	£7,937,997	£7,937,997	£8,855,437	£9,667,652	£10,534,117	£12,263,778	£13,995,077	£4,472,996	£6,287,386	£8,103,501	£8,103,501	£9,065,887	£9,917,892	£10,826,812	£12,641,203	£14,457,319
£50	£4,351,825	£6,081,480	£7,812,778	£7,812,778	£8,730,219	£9,542,433	£10,408,899	£12,138,559	£13,869,858	£4,347,777	£6,162,167	£7,978,283	£7,978,283	£8,940,668	£9,792,673	£10,701,593	£12,515,984	£14,332,100
£75	£4,226,606	£5,956,261	£7,687,559	£7,687,559	£8,605,000	£9,417,214	£10,283,680	£12,013,340	£13,744,639	£4,222,558	£6,036,948	£7,853,064	£7,853,064	£8,815,450	£9,667,454	£10,576,375	£12,390,765	£14,206,881
£100	£4,101,387	£5,831,042	£7,562,341	£7,562,341	£8,479,781	£9,291,995	£10,158,462	£11,888,121	£13,619,420	£4,097,339	£5,911,730	£7,727,845	£7,727,845	£8,690,231	£9,542,236	£10,451,156	£12,265,547	£14,081,662
£125	£3,976,169	£5,705,823	£7,437,122	£7,437,122	£8,354,562	£9,166,776	£10,033,243	£11,762,903	£13,494,202	£3,972,120	£5,786,511	£7,602,626	£7,602,626	£8,565,012	£9,417,017	£10,325,937	£12,140,328	£13,956,443
£150	£3,850,950	£5,580,604	£7,311,903	£7,311,903	£8,229,343	£9,041,557	£9,908,025	£11,637,684	£13,368,983	£3,846,901	£5,661,292	£7,477,407	£7,477,407	£8,439,793	£9,291,798	£10,200,718	£12,015,109	£13,831,224
£175	£3,725,731	£5,455,385	£7,186,684	£7,186,684	£8,104,124	£8,916,339	£9,782,807	£11,512,465	£13,243,764	£3,721,683	£5,536,073	£7,352,188	£7,352,188	£8,314,574	£9,166,579	£10,075,499	£11,889,890	£13,706,006
£200	£3,600,512	£5,330,167	£7,061,465	£7,061,465	£7,978,906	£8,791,120	£9,657,588	£11,387,246	£13,118,545	£3,596,464	£5,410,854	£7,226,970	£7,226,970	£8,189,355	£9,041,360	£9,950,280	£11,764,671	£13,580,787
£225	£3,475,293	£5,204,948	£6,936,246	£6,936,246	£7,853,687	£8,665,901	£9,532,370	£11,262,027	£12,993,326	£3,471,245	£5,285,635	£7,101,751	£7,101,751	£8,064,137	£8,916,141	£9,825,061	£11,639,452	£13,455,568
£250	£3,350,074	£5,079,729	£6,811,028	£6,811,028	£7,728,468	£8,540,682	£9,407,151	£11,136,808	£12,868,107	£3,346,026	£5,160,417	£6,976,532	£6,976,532	£7,938,918	£8,790,923	£9,699,843	£11,514,233	£13,330,349
£275	£3,224,856	£4,954,510	£6,685,809	£6,685,809	£7,603,249	£8,415,463	£9,281,933	£11,011,589	£12,742,888	£3,220,807	£5,035,198	£6,851,313	£6,851,313	£7,813,699	£8,665,704	£9,574,624	£11,389,015	£13,205,130
£300	£3,099,637	£4,829,291	£6,560,590	£6,560,590	£7,478,030	£8,290,244	£9,156,714	£10,886,371	£12,617,669	£3,095,588	£4,909,979	£6,726,094	£6,726,094	£7,688,480	£8,540,485	£9,449,405	£11,263,796	£13,079,911
£325	£2,974,418	£4,704,072	£6,435,371	£6,435,371	£7,352,811	£8,165,026	£9,031,496	£10,761,152	£12,492,451	£2,970,370	£4,784,760	£6,600,875	£6,600,875	£7,563,261	£8,415,266	£9,324,186	£11,138,577	£12,954,692
£350	£2,849,199	£4,578,854	£6,310,152	£6,310,152	£7,227,593	£8,039,807	£8,906,277	£10,635,933	£12,367,232	£2,845,151	£4,659,541	£6,475,657	£6,475,657	£7,438,042	£8,290,047	£9,198,967	£11,013,358	£12,829,473
£375	£2,723,980	£4,453,635	£6,184,933	£6,184,933	£7,102,374	£7,914,588	£8,781,059	£10,510,714	£12,242,013	£2,719,932	£4,534,322	£6,350,438	£6,350,438	£7,312,824	£8,164,828	£9,073,748	£10,888,139	£12,704,255
£400	£2,598,761	£4,328,416	£6,059,715	£6,059,715	£6,977,155	£7,789,369	£8,655,841	£10,385,495	£12,116,794	£2,594,713	£4,409,104	£6,225,219	£6,225,219	£7,187,605	£8,039,609	£8,948,529	£10,762,920	£12,579,036

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

#### BLV Notes

EUV+ £/ha	Notes						
£250,000	nfield Enhancement (Lower)						
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar						
£1,500,000	grade industrial / office land values						
£3,000,000	Office PDL						
£5,000,000	ting residential Land / upper high-density commercial values						
£7,500,000	LAISTING FESTIVERIDATE LAIM / Upper Ingri-versity Commercial Values						



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3i: 50 Flats BCP (17.5% Profit on GDV)

	50 Flats
Development Scenario	Basement Parking
Typical Site Type	PDL
Net Land Area (ha)	0.29
Gross Land Area (ha)	0.33
Site Density (dph)	175
Profit Level (GDV)	17.50%

50 Flats BCP					Value Levels £/m <sup>2</sup>				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£1,196,189	£2,032,820	£2,870,246	£2,870,246	£3,314,011	£3,706,877	£4,125,988	£4,962,619	£5,800,046
£25	£1,132,621	£1,969,376	£2,806,802	£2,806,802	£3,250,567	£3,643,433	£4,062,544	£4,899,175	£5,736,601
£50	£1,069,053	£1,905,932	£2,743,358	£2,743,358	£3,187,122	£3,579,989	£3,999,100	£4,835,731	£5,673,157
£75	£1,005,485	£1,842,488	£2,679,914	£2,679,914	£3,123,678	£3,516,545	£3,935,656	£4,772,287	£5,609,713
£100	£941,917	£1,779,043	£2,616,470	£2,616,470	£3,060,234	£3,453,101	£3,872,211	£4,708,842	£5,546,269
£125	£878,348	£1,715,599	£2,553,025	£2,553,025	£2,996,790	£3,389,656	£3,808,767	£4,645,398	£5,482,824
£150	£814,780	£1,652,155	£2,489,581	£2,489,581	£2,933,346	£3,326,212	£3,745,323	£4,581,954	£5,419,380
£175	£751,212	£1,588,711	£2,426,137	£2,426,137	£2,869,901	£3,262,768	£3,681,879	£4,518,510	£5,355,936
£200	£687,644	£1,525,267	£2,362,693	£2,362,693	£2,806,457	£3,199,324	£3,618,434	£4,455,065	£5,292,492
£225	£624,076	£1,461,822	£2,299,249	£2,299,249	£2,743,013	£3,135,879	£3,554,990	£4,391,621	£5,229,048
£250	£560,508	£1,398,378	£2,235,804	£2,235,804	£2,679,569	£3,072,435	£3,491,546	£4,328,177	£5,165,603
£275	£496,939	£1,334,934	£2,172,360	£2,172,360	£2,616,124	£3,008,991	£3,428,102	£4,264,733	£5,102,159
£300	£433,371	£1,271,490	£2,108,916	£2,108,916	£2,552,680	£2,945,547	£3,364,658	£4,201,289	£5,038,715
£325	£369,803	£1,208,045	£2,045,472	£2,045,472	£2,489,236	£2,882,103	£3,301,213	£4,137,844	£4,975,271
£350	£306,235	£1,144,601	£1,982,028	£1,982,028	£2,425,792	£2,818,658	£3,237,769	£4,074,400	£4,911,826
£375	£242,667	£1,081,157	£1,918,583	£1,918,583	£2,362,348	£2,755,214	£3,174,325	£4,010,956	£4,848,382
£400	£179,099	£1,017,713	£1,855,139	£1,855,139	£2,298,903	£2,691,770	£3,110,881	£3,947,512	£4,784,938
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)			
£0	£3,624,816	£6,160,061	£8,697,716	£8,697,716	£10,042,457	£11,232,962	£12,502,994	£15,038,240	£17,575,896
£25	£3,432,185	£5,967,806	£8,505,461	£8,505,461	£9,850,202	£11,040,707	£12,310,739	£14,845,985	£17,383,640
£50	£3,239,554	£5,775,551	£8,313,206	£8,313,206	£9,657,947	£10,848,451	£12,118,484	£14,653,730	£17,191,385
£75	£3,046,924	£5,583,296	£8,120,951	£8,120,951	£9,465,691	£10,656,196	£11,926,229	£14,461,474	£16,999,130
£100	£2,854,293	£5,391,041	£7,928,696	£7,928,696	£9,273,436	£10,463,941	£11,733,974	£14,269,219	£16,806,875
£125	£2,661,662	£5,198,785	£7,736,441	£7,736,441	£9,081,181	£10,271,686	£11,541,719	£14,076,964	£16,614,619
£150	£2,469,031	£5,006,530	£7,544,185	£7,544,185	£8,888,926	£10,079,431	£11,349,463	£13,884,709	£16,422,364
£175	£2,276,400	£4,814,275	£7,351,930	£7,351,930	£8,696,671	£9,887,176	£11,157,208	£13,692,454	£16,230,109
£200	£2,083,770	£4,622,020	£7,159,675	£7,159,675	£8,504,415	£9,694,920	£10,964,953	£13,500,198	£16,037,854
£225	£1,891,139	£4,429,765	£6,967,420	£6,967,420	£8,312,160	£9,502,665	£10,772,698	£13,307,943	£15,845,599
£250	£1,698,508	£4,237,509	£6,775,165	£6,775,165	£8,119,905	£9,310,410	£10,580,443	£13,115,688	£15,653,343
£275	£1,505,877	£4,045,254	£6,582,909	£6,582,909	£7,927,650	£9,118,155	£10,388,187	£12,923,433	£15,461,088
£300	£1,313,246	£3,852,999	£6,390,654	£6,390,654	£7,735,395	£8,925,900	£10,195,932	£12,731,178	£15,268,833
£325	£1,120,616	£3,660,744	£6,198,399	£6,198,399	£7,543,139	£8,733,644	£10,003,677	£12,538,922	£15,076,578
£350	£927,985	£3,468,489	£6,006,144	£6,006,144	£7,350,884	£8,541,389	£9,811,422	£12,346,667	£14,884,322
£375	£735,354	£3,276,234	£5,813,889	£5,813,889	£7,158,629	£8,349,134	£9,619,167	£12,154,412	£14,692,067
£400	£542,723	£3,083,978	£5,621,634	£5,621,634	£6,966,374	£8,156,879	£9,426,911	£11,962,157	£14,499,812

50 Flats BCP					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£932,996	£1,673,325	£2,414,357	£2,414,357	£2,807,041	£3,154,686	£3,525,554	£4,265,883	£5,006,915
£25	£877,046	£1,617,811	£2,358,844	£2,358,844	£2,751,527	£3,099,172	£3,470,040	£4,210,369	£4,951,401
£50	£821,096	£1,562,298	£2,303,330	£2,303,330	£2,696,014	£3,043,659	£3,414,527	£4,154,855	£4,895,888
£75	£765,146	£1,506,784	£2,247,816	£2,247,816	£2,640,500	£2,988,145	£3,359,013	£4,099,342	£4,840,374
£100	£709,196	£1,451,270	£2,192,303	£2,192,303	£2,584,986	£2,932,631	£3,303,499	£4,043,828	£4,784,860
£125	£653,246	£1,395,757	£2,136,789	£2,136,789	£2,529,473	£2,877,118	£3,247,986	£3,988,314	£4,729,347
£150	£597,296	£1,340,243	£2,081,275	£2,081,275	£2,473,959	£2,821,604	£3,192,472	£3,932,801	£4,673,833
£175	£541,346	£1,284,729	£2,025,762	£2,025,762	£2,418,445	£2,766,090	£3,136,958	£3,877,287	£4,618,319
£200	£485,396	£1,229,216	£1,970,248	£1,970,248	£2,362,932	£2,710,576	£3,081,444	£3,821,773	£4,562,806
£225	£429,446	£1,173,702	£1,914,734	£1,914,734	£2,307,418	£2,655,063	£3,025,931	£3,766,259	£4,507,292
£250	£373,496	£1,118,188	£1,859,220	£1,859,220	£2,251,904	£2,599,549	£2,970,417	£3,710,746	£4,451,778
£275	£317,546	£1,062,674	£1,803,707	£1,803,707	£2,196,391	£2,544,035	£2,914,903	£3,655,232	£4,396,264
£300	£261,596	£1,007,161	£1,748,193	£1,748,193	£2,140,877	£2,488,522	£2,859,390	£3,599,718	£4,340,751
£325	£205,646	£951,647	£1,692,679	£1,692,679	£2,085,363	£2,433,008	£2,803,876	£3,544,205	£4,285,237
£350	£149,696	£896,133	£1,637,166	£1,637,166	£2,029,850	£2,377,494	£2,748,362	£3,488,691	£4,229,723
£375	£93,745	£840,620	£1,581,652	£1,581,652	£1,974,336	£2,321,981	£2,692,849	£3,433,177	£4,174,210
£400	£37,795	£785,106	£1,526,138	£1,526,138	£1,918,822	£2,266,467	£2,637,335	£3,377,664	£4,118,696
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)			
£0	£2,827,262	£5,070,682	£7,316,234	£7,316,234	£8,506,185	£9,559,654	£10,683,497	£12,926,917	£15,172,470
£25	£2,657,716	£4,902,458	£7,148,011	£7,148,011	£8,337,962	£9,391,431	£10,515,274	£12,758,694	£15,004,247
£50	£2,488,170	£4,734,235	£6,979,788	£6,979,788	£8,169,739	£9,223,208	£10,347,050	£12,590,470	£14,836,023
£75	£2,318,625	£4,566,012	£6,811,564	£6,811,564	£8,001,515	£9,054,984	£10,178,827	£12,422,247	£14,667,800
£100	£2,149,079	£4,397,789	£6,643,341	£6,643,341	£7,833,292	£8,886,761	£10,010,604	£12,254,024	£14,499,577
£125	£1,979,534	£4,229,565	£6,475,118	£6,475,118	£7,665,069	£8,718,538	£9,842,380	£12,085,801	£14,331,353
£150	£1,809,988	£4,061,342	£6,306,895	£6,306,895	£7,496,846	£8,550,315	£9,674,157	£11,917,577	£14,163,130
£175	£1,640,442	£3,893,119	£6,138,671	£6,138,671	£7,328,622	£8,382,091	£9,505,934	£11,749,354	£13,994,907
£200	£1,470,897	£3,724,896	£5,970,448	£5,970,448	£7,160,399	£8,213,868	£9,337,711	£11,581,131	£13,826,683
£225	£1,301,351	£3,556,672	£5,802,225	£5,802,225	£6,992,176	£8,045,645	£9,169,487	£11,412,907	£13,658,460
£250	£1,131,805	£3,388,449	£5,634,001	£5,634,001	£6,823,952	£7,877,421	£9,001,264	£11,244,684	£13,490,237
£275	£962,260	£3,220,226	£5,465,778	£5,465,778	£6,655,729	£7,709,198	£8,833,041	£11,076,461	£13,322,013
£300	£792,714	£3,052,002	£5,297,555	£5,297,555	£6,487,506	£7,540,975	£8,664,817	£10,908,238	£13,153,790
£325	£623,168	£2,883,779	£5,129,332	£5,129,332	£6,319,283	£7,372,752	£8,496,594	£10,740,014	£12,985,567
£350	£453,623	£2,715,556	£4,961,108	£4,961,108	£6,151,059	£7,204,528	£8,328,371	£10,571,791	£12,817,344
£375	£284,077	£2,547,333	£4,792,885	£4,792,885	£5,982,836	£7,036,305	£8,160,148	£10,403,568	£12,649,120
£400	£114,532	£2,379,109	£4,624,662	£4,624,662	£5,814,613	£6,868,082	£7,991,924	£10,235,344	£12,480,897



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3i: 50 Flats BCP (17.5% Profit on GDV)

50 Flats BCP					Value Levels £/m²				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£673,038	£1,330,306	£1,988,200	£1,988,200	£2,336,827	£2,645,469	£2,974,728	£3,631,996	£4,289,890
£25	£624,436	£1,282,723	£1,940,617	£1,940,617	£2,289,244	£2,597,885	£2,927,145	£3,584,413	£4,242,307
£50	£575,835	£1,235,140	£1,893,034	£1,893,034	£2,241,661	£2,550,302	£2,879,561	£3,536,830	£4,194,724
£75	£527,234	£1,187,557	£1,845,450	£1,845,450	£2,194,078	£2,502,719	£2,831,978	£3,489,247	£4,147,140
£100	£478,632	£1,139,974	£1,797,867	£1,797,867	£2,146,495	£2,455,136	£2,784,395	£3,441,664	£4,099,557
£125	£430,031	£1,092,391	£1,750,284	£1,750,284	£2,098,911	£2,407,553	£2,736,812	£3,394,081	£4,051,974
£150	£381,430	£1,044,807	£1,702,701	£1,702,701	£2,051,328	£2,359,970	£2,689,229	£3,346,497	£4,004,391
£175	£332,829	£997,224	£1,655,118	£1,655,118	£2,003,745	£2,312,386	£2,641,646	£3,298,914	£3,956,808
£200	£284,227	£949,641	£1,607,535	£1,607,535	£1,956,162	£2,264,803	£2,594,062	£3,251,331	£3,909,225
£225	£235,626	£902,058	£1,559,951	£1,559,951	£1,908,579	£2,217,220	£2,546,479	£3,203,748	£3,861,641
£250	£187,025	£854,475	£1,512,368	£1,512,368	£1,860,996	£2,169,637	£2,498,896	£3,156,165	£3,814,058
£275	£138,423	£806,892	£1,464,785	£1,464,785	£1,813,412	£2,122,054	£2,451,313	£3,108,582	£3,766,475
£300	£89,822	£759,308	£1,417,202	£1,417,202	£1,765,829	£2,074,471	£2,403,730	£3,060,999	£3,718,892
£325	£41,221	£711,725	£1,369,619	£1,369,619	£1,718,246	£2,026,888	£2,356,147	£3,013,415	£3,671,309
£350		£664,142	£1,322,036	£1,322,036	£1,670,663	£1,979,304	£2,308,563	£2,965,832	£3,623,726
£375	Negative RLV	£616,559	£1,274,452	£1,274,452	£1,623,080	£1,931,721	£2,260,980	£2,918,249	£3,576,143
£400		£568,976	£1,226,869	£1,226,869	£1,575,497	£1,884,138	£2,213,397	£2,870,666	£3,528,559
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)			
£0	£2,039,508	£4,031,231	£6,024,848	£6,024,848	£7,081,294	£8,016,571	£9,014,326	£11,006,050	£12,999,666
£25	£1,892,231	£3,887,040	£5,880,657	£5,880,657	£6,937,103	£7,872,380	£8,870,135	£10,861,858	£12,855,475
£50	£1,744,955	£3,742,849	£5,736,465	£5,736,465	£6,792,912	£7,728,189	£8,725,944	£10,717,667	£12,711,284
£75	£1,597,678	£3,598,657	£5,592,274	£5,592,274	£6,648,720	£7,583,997	£8,581,752	£10,573,476	£12,567,092
£100	£1,450,401	£3,454,466	£5,448,082	£5,448,082	£6,504,529	£7,439,806	£8,437,561	£10,429,284	£12,422,901
£125	£1,303,125	£3,310,274	£5,303,891	£5,303,891	£6,360,337	£7,295,614	£8,293,369	£10,285,093	£12,278,709
£150	£1,155,848	£3,166,083	£5,159,700	£5,159,700	£6,216,146	£7,151,423	£8,149,178	£10,140,901	£12,134,518
£175	£1,008,571	£3,021,892	£5,015,508	£5,015,508	£6,071,955	£7,007,232	£8,004,987	£9,996,710	£11,990,327
£200	£861,295	£2,877,700	£4,871,317	£4,871,317	£5,927,763	£6,863,040	£7,860,795	£9,852,519	£11,846,135
£225	£714,018	£2,733,509	£4,727,125	£4,727,125	£5,783,572	£6,718,849	£7,716,604	£9,708,327	£11,701,944
£250	£566,741	£2,589,317	£4,582,934	£4,582,934	£5,639,381	£6,574,658	£7,572,412	£9,564,136	£11,557,753
£275	£419,465	£2,445,126	£4,438,743	£4,438,743	£5,495,189	£6,430,466	£7,428,221	£9,419,944	£11,413,561
£300	£272,188	£2,300,935	£4,294,551	£4,294,551	£5,350,998	£6,286,275	£7,284,030	£9,275,753	£11,269,370
£325	£124,911	£2,156,743	£4,150,360	£4,150,360	£5,206,806	£6,142,083	£7,139,838	£9,131,562	£11,125,178
£350		£2,012,552	£4,006,169	£4,006,169	£5,062,615	£5,997,892	£6,995,647	£8,987,370	£10,980,987
£375	Negative RLV	£1,868,361	£3,861,977	£3,861,977	£4,918,424	£5,853,701	£6,851,456	£8,843,179	£10,836,796
£400		£1,724,169	£3,717,786	£3,717,786	£4,774,232	£5,709,509	£6,707,264	£8,698,988	£10,692,604

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RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

### BLV Notes:

DEV NOTES.					
EUV+ £/ha	Notes				
£250,000	Greenfield Enhancement (Lower)				
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar				
£1,500,000	Low-grade industrial / office land values				
£3,000,000	Office PDL				
£5,000,000	Existing residential Land / upper high-density commercial values				
£7,500,000	xisung residential Land / upper riign-density commercial values				



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3J: 50 Flats UCP (17.5% Profit on GDV)

Development Scenario	
Development Scenario	50 Flats UCP
Typical Site Type	PDL
Net Land Area (ha)	0.29
Gross Land Area (ha)	0.33
Site Density (dph)	175
Profit Level (GDV)	17.50%

50 flats UCP					Value Levels £/m²					
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	
Trial CIL Rate £/m²		Residual Land Value (£)								
£0	£2,056,847	£2,893,478	£3,730,904	£3,730,904	£4,174,669	£4,567,535	£4,986,646	£5,823,277	£6,660,704	
£25	£1,993,403	£2,830,034	£3,667,460	£3,667,460	£4,111,224	£4,504,091	£4,923,202	£5,759,833	£6,597,259	
£50	£1,929,959	£2,766,590	£3,604,016	£3,604,016	£4,047,780	£4,440,647	£4,859,758	£5,696,389	£6,533,815	
£75	£1,866,514	£2,703,145	£3,540,572	£3,540,572	£3,984,336	£4,377,203	£4,796,313	£5,632,944	£6,470,371	
£100	£1,803,070	£2,639,701	£3,477,127	£3,477,127	£3,920,892	£4,313,758	£4,732,869	£5,569,500	£6,406,927	
£125	£1,739,626	£2,576,257	£3,413,683	£3,413,683	£3,857,448	£4,250,314	£4,669,425	£5,506,056	£6,343,482	
£150	£1,676,182	£2,512,813	£3,350,239	£3,350,239	£3,794,003	£4,186,870	£4,605,981	£5,442,612	£6,280,038	
£175	£1,612,738	£2,449,369	£3,286,795	£3,286,795	£3,730,559	£4,123,426	£4,542,537	£5,379,168	£6,216,594	
£200	£1,549,293	£2,385,924	£3,223,351	£3,223,351	£3,667,115	£4,059,982	£4,479,092	£5,315,723	£6,153,150	
£225	£1,485,849	£2,322,480	£3,159,906	£3,159,906	£3,603,671	£3,996,537	£4,415,648	£5,252,279	£6,089,706	
£250	£1,422,405	£2,259,036	£3,096,462	£3,096,462	£3,540,226	£3,933,093	£4,352,204	£5,188,835	£6,026,261	
£275	£1,358,961	£2,195,592	£3,033,018	£3,033,018	£3,476,782	£3,869,649	£4,288,760	£5,125,391	£5,962,817	
£300	£1,295,517	£2,132,147	£2,969,574	£2,969,574	£3,413,338	£3,806,205	£4,225,315	£5,061,946	£5,899,373	
£325	£1,232,072	£2,068,703	£2,906,130	£2,906,130	£3,349,894	£3,742,760	£4,161,871	£4,998,502	£5,835,929	
£350	£1,168,628	£2,005,259	£2,842,685	£2,842,685	£3,286,450	£3,679,316	£4,098,427	£4,935,058	£5,772,484	
£375	£1,105,184	£1,941,815	£2,779,241	£2,779,241	£3,223,005	£3,615,872	£4,034,983	£4,871,614	£5,709,040	
£400	£1,041,740	£1,878,371	£2,715,797	£2,715,797	£3,159,561	£3,552,428	£3,971,539	£4,808,170	£5,645,596	
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)				
£0	£6,232,870	£8,768,115	£11,305,771	£11,305,771	£12,650,511	£13,841,016	£15,111,049	£17,646,294	£20,183,950	
£25	£6,040,615	£8,575,860	£11,113,515	£11,113,515	£12,458,256	£13,648,761	£14,918,794	£17,454,039	£19,991,695	
£50	£5,848,360	£8,383,605	£10,921,260	£10,921,260	£12,266,001	£13,456,506	£14,726,538	£17,261,784	£19,799,440	
£75	£5,656,104	£8,191,350	£10,729,005	£10,729,005	£12,073,745	£13,264,250	£14,534,283	£17,069,529	£19,607,184	
£100	£5,463,849	£7,999,094	£10,536,750	£10,536,750	£11,881,490	£13,071,995	£14,342,028	£16,877,274	£19,414,929	
£125	£5,271,594	£7,806,839	£10,344,495	£10,344,495	£11,689,235	£12,879,740	£14,149,773	£16,685,018	£19,222,674	
£150	£5,079,339	£7,614,584	£10,152,239	£10,152,239	£11,496,980	£12,687,485	£13,957,518	£16,492,763	£19,030,419	
£175	£4,887,084	£7,422,329	£9,959,984	£9,959,984	£11,304,725	£12,495,230	£13,765,262	£16,300,508	£18,838,163	
£200	£4,694,828	£7,230,074	£9,767,729	£9,767,729	£11,112,469	£12,302,974	£13,573,007	£16,108,253	£18,645,908	
£225	£4,502,573	£7,037,819	£9,575,474	£9,575,474	£10,920,214	£12,110,719	£13,380,752	£15,915,997	£18,453,653	
£250	£4,310,318	£6,845,563	£9,383,219	£9,383,219	£10,727,959	£11,918,464	£13,188,497	£15,723,742	£18,261,398	
£275	£4,118,063	£6,653,308	£9,190,963	£9,190,963	£10,535,704	£11,726,209	£12,996,241	£15,531,487	£18,069,143	
£300	£3,925,808	£6,461,053	£8,998,708	£8,998,708	£10,343,449	£11,533,954	£12,803,986	£15,339,232	£17,876,887	
£325	£3,733,553	£6,268,798	£8,806,453	£8,806,453	£10,151,193	£11,341,698	£12,611,731	£15,146,977	£17,684,632	
£350	£3,541,297	£6,076,543	£8,614,198	£8,614,198	£9,958,938	£11,149,443	£12,419,476	£14,954,721	£17,492,377	
£375	£3,349,042	£5,884,287	£8,421,943	£8,421,943	£9,766,683	£10,957,188	£12,227,221	£14,762,466	£17,300,122	
£400	£3,156,787	£5,692,032	£8,229,687	£8,229,687	£9,574,428	£10,764,933	£12,034,965	£14,570,211	£17,107,866	

50 Flats UCP					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£1,793,654	£2,533,983	£3,275,015	£3,275,015	£3,667,699	£4,015,344	£4,386,212	£5,126,541	£5,867,573
£25	£1,738,140	£2,478,469	£3,219,501	£3,219,501	£3,612,185	£3,959,830	£4,330,698	£5,071,027	£5,812,059
£50	£1,682,627	£2,422,955	£3,163,988	£3,163,988	£3,556,672	£3,904,316	£4,275,185	£5,015,513	£5,756,546
£75	£1,627,113	£2,367,442	£3,108,474	£3,108,474	£3,501,158	£3,848,803	£4,219,671	£4,960,000	£5,701,032
£100	£1,571,599	£2,311,928	£3,052,960	£3,052,960	£3,445,644	£3,793,289	£4,164,157	£4,904,486	£5,645,518
£125	£1,516,086	£2,256,414	£2,997,447	£2,997,447	£3,390,131	£3,737,775	£4,108,643	£4,848,972	£5,590,005
£150	£1,460,572	£2,200,901	£2,941,933	£2,941,933	£3,334,617	£3,682,262	£4,053,130	£4,793,458	£5,534,491
£175	£1,405,058	£2,145,387	£2,886,419	£2,886,419	£3,279,103	£3,626,748	£3,997,616	£4,737,945	£5,478,977
£200	£1,349,545	£2,089,873	£2,830,906	£2,830,906	£3,223,589	£3,571,234	£3,942,102	£4,682,431	£5,423,464
£225	£1,294,031	£2,034,360	£2,775,392	£2,775,392	£3,168,076	£3,515,721	£3,886,589	£4,626,917	£5,367,950
£250	£1,238,517	£1,978,846	£2,719,878	£2,719,878	£3,112,562	£3,460,207	£3,831,075	£4,571,404	£5,312,436
£275	£1,183,004	£1,923,332	£2,664,365	£2,664,365	£3,057,048	£3,404,693	£3,775,561	£4,515,890	£5,256,922
£300	£1,127,490	£1,867,819	£2,608,851	£2,608,851	£3,001,535	£3,349,180	£3,720,048	£4,460,376	£5,201,409
£325	£1,071,976	£1,812,305	£2,553,337	£2,553,337	£2,946,021	£3,293,666	£3,664,534	£4,404,863	£5,145,895
£350	£1,016,463	£1,756,791	£2,497,824	£2,497,824	£2,890,507	£3,238,152	£3,609,020	£4,349,349	£5,090,381
£375	£960,949	£1,701,278	£2,442,310	£2,442,310	£2,834,994	£3,182,638	£3,553,507	£4,293,835	£5,034,868
£400	£905,435	£1,645,764	£2,386,796	£2,386,796	£2,779,480	£3,127,125	£3,497,993	£4,238,321	£4,979,354
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)			
£0	£5,435,316	£7,678,736	£9,924,288	£9,924,288	£11,114,239	£12,167,709	£13,291,551	£15,534,972	£17,780,524
£25	£5,267,092	£7,510,512	£9,756,065	£9,756,065	£10,946,016	£11,999,485	£13,123,328	£15,366,748	£17,612,301
£50	£5,098,869	£7,342,289	£9,587,842	£9,587,842	£10,777,793	£11,831,262	£12,955,105	£15,198,525	£17,444,078
£75	£4,930,646	£7,174,066	£9,419,618	£9,419,618	£10,609,569	£11,663,039	£12,786,881	£15,030,302	£17,275,855
£100	£4,762,423	£7,005,843	£9,251,395	£9,251,395	£10,441,346	£11,494,815	£12,618,658	£14,862,078	£17,107,631
£125	£4,594,199	£6,837,619	£9,083,172	£9,083,172	£10,273,123	£11,326,592	£12,450,435	£14,693,855	£16,939,408
£150	£4,425,976	£6,669,396	£8,914,949	£8,914,949	£10,104,900	£11,158,369	£12,282,211	£14,525,632	£16,771,185
£175	£4,257,753	£6,501,173	£8,746,725	£8,746,725	£9,936,676	£10,990,145	£12,113,988	£14,357,408	£16,602,961
£200	£4,089,529	£6,332,949	£8,578,502	£8,578,502	£9,768,453	£10,821,922	£11,945,765	£14,189,185	£16,434,738
£225	£3,921,306	£6,164,726	£8,410,279	£8,410,279	£9,600,230	£10,653,699	£11,777,541	£14,020,962	£16,266,515
£250	£3,753,083	£5,996,503	£8,242,055	£8,242,055	£9,432,006	£10,485,476	£11,609,318	£13,852,738	£16,098,291
£275	£3,584,860	£5,828,280	£8,073,832	£8,073,832	£9,263,783	£10,317,252	£11,441,095	£13,684,515	£15,930,068
£300	£3,416,636	£5,660,056	£7,905,609	£7,905,609	£9,095,560	£10,149,029	£11,272,872	£13,516,292	£15,761,845
£325	£3,248,413	£5,491,833	£7,737,386	£7,737,386	£8,927,336	£9,980,806	£11,104,648	£13,348,068	£15,593,621
£350	£3,080,190	£5,323,610	£7,569,162	£7,569,162	£8,759,113	£9,812,582	£10,936,425	£13,179,845	£15,425,398
£375	£2,911,966	£5,155,386	£7,400,939	£7,400,939	£8,590,890	£9,644,359	£10,768,202	£13,011,622	£15,257,175
£400	£2,743,743	£4,987,163	£7,232,716	£7,232,716	£8,422,667	£9,476,136	£10,599,978	£12,843,398	£15,088,951



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3J: 50 Flats UCP (17.5% Profit on GDV)

50 Flats UCP					Value Levels £/m <sup>2</sup>					
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	
Trial CIL Rate £/m <sup>2</sup>		Residual Land Value (£)								
£0	£1,533,695	£2,190,964	£2,848,858	£2,848,858	£3,197,485	£3,506,126	£3,835,385	£4,492,654	£5,150,548	
£25	£1,486,112	£2,143,381	£2,801,274	£2,801,274	£3,149,902	£3,458,543	£3,787,802	£4,445,071	£5,102,965	
£50	£1,438,529	£2,095,798	£2,753,691	£2,753,691	£3,102,319	£3,410,960	£3,740,219	£4,397,488	£5,055,382	
£75	£1,390,946	£2,048,215	£2,706,108	£2,706,108	£3,054,735	£3,363,377	£3,692,636	£4,349,905	£5,007,798	
£100	£1,343,363	£2,000,631	£2,658,525	£2,658,525	£3,007,152	£3,315,794	£3,645,053	£4,302,322	£4,960,215	
£125	£1,295,780	£1,953,048	£2,610,942	£2,610,942	£2,959,569	£3,268,211	£3,597,470	£4,254,739	£4,912,632	
£150	£1,248,196	£1,905,465	£2,563,359	£2,563,359	£2,911,986	£3,220,627	£3,549,887	£4,207,155	£4,865,049	
£175	£1,200,613	£1,857,882	£2,515,776	£2,515,776	£2,864,403	£3,173,044	£3,502,303	£4,159,572	£4,817,466	
£200	£1,153,030	£1,810,299	£2,468,192	£2,468,192	£2,816,820	£3,125,461	£3,454,720	£4,111,989	£4,769,882	
£225	£1,105,447	£1,762,716	£2,420,609	£2,420,609	£2,769,237	£3,077,878	£3,407,137	£4,064,406	£4,722,299	
£250	£1,057,864	£1,715,133	£2,373,026	£2,373,026	£2,721,653	£3,030,295	£3,359,554	£4,016,823	£4,674,716	
£275	£1,010,281	£1,667,549	£2,325,443	£2,325,443	£2,674,070	£2,982,712	£3,311,971	£3,969,240	£4,627,133	
£300	£962,698	£1,619,966	£2,277,860	£2,277,860	£2,626,487	£2,935,128	£3,264,388	£3,921,656	£4,579,550	
£325	£915,114	£1,572,383	£2,230,277	£2,230,277	£2,578,904	£2,887,545	£3,216,804	£3,874,073	£4,531,966	
£350	£867,531	£1,524,800	£2,182,693	£2,182,693	£2,531,321	£2,839,962	£3,169,221	£3,826,490	£4,484,383	
£375	£819,948	£1,477,217	£2,135,110	£2,135,110	£2,483,738	£2,792,379	£3,121,638	£3,778,907	£4,436,800	
£400	£772,365	£1,429,634	£2,087,527	£2,087,527	£2,436,154	£2,744,796	£3,074,055	£3,731,324	£4,389,217	
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	/ha)				
£0	£4,647,562	£6,639,285	£8,632,902	£8,632,902	£9,689,348	£10,624,625	£11,622,380	£13,614,104	£15,607,721	
£25	£4,503,370	£6,495,094	£8,488,710	£8,488,710	£9,545,157	£10,480,434	£11,478,189	£13,469,913	£15,463,530	
£50	£4,359,179	£6,350,902	£8,344,519	£8,344,519	£9,400,966	£10,336,242	£11,333,997	£13,325,721	£15,319,338	
£75	£4,214,988	£6,206,711	£8,200,328	£8,200,328	£9,256,774	£10,192,051	£11,189,806	£13,181,530	£15,175,147	
£100	£4,070,796	£6,062,520	£8,056,136	£8,056,136	£9,112,583	£10,047,860	£11,045,615	£13,037,338	£15,030,955	
£125	£3,926,605	£5,918,328	£7,911,945	£7,911,945	£8,968,391	£9,903,668	£10,901,423	£12,893,147	£14,886,763	
£150	£3,782,414	£5,774,137	£7,767,754	£7,767,754	£8,824,200	£9,759,477	£10,757,232	£12,748,956	£14,742,572	
£175	£3,638,222	£5,629,946	£7,623,562	£7,623,562	£8,680,009	£9,615,286	£10,613,041	£12,604,764	£14,598,380	
£200	£3,494,031	£5,485,754	£7,479,371	£7,479,371	£8,535,817	£9,471,094	£10,468,849	£12,460,573	£14,454,189	
£225	£3,349,839	£5,341,563	£7,335,179	£7,335,179	£8,391,626	£9,326,903	£10,324,658	£12,316,381	£14,309,997	
£250	£3,205,648	£5,197,371	£7,190,988	£7,190,988	£8,247,434	£9,182,711	£10,180,466	£12,172,190	£14,165,806	
£275	£3,061,457	£5,053,180	£7,046,797	£7,046,797	£8,103,243	£9,038,520	£10,036,275	£12,027,999	£14,021,614	
£300	£2,917,265	£4,908,989	£6,902,605	£6,902,605	£7,959,052	£8,894,329	£9,892,084	£11,883,807	£13,877,423	
£325	£2,773,074	£4,764,797	£6,758,414	£6,758,414	£7,814,860	£8,750,137	£9,747,892	£11,739,616	£13,733,231	
£350	£2,628,882	£4,620,606	£6,614,222	£6,614,222	£7,670,669	£8,605,946	£9,603,701	£11,595,424	£13,589,040	
£375	£2,484,691	£4,476,414	£6,470,031	£6,470,031	£7,526,478	£8,461,754	£9,459,509	£11,451,233	£13,444,848	
£400	£2,340,500	£4,332,223	£6,325,840	£6,325,840	£7,382,286	£8,317,563	£9,315,318	£11,307,041	£13,300,657	

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

#### **BLV Notes:**

EUV+ £/ha	Notes
£250,000	Greenfield Enhancement (Lower)
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar
£1,500,000	Low-grade industrial / office land values
£3,000,000	Office PDL
£5,000,000	Existing residential Land / upper high-density commercial values
£7,500,000	Leasure residential Latiu / upper riigir density commercial values



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3k: 50 Mixed (17.5% Profit on GDV)

Davelonment Connario	50
Development Scenario	Mixed
Typical Site Type	GF/PDL
Net Land Area (ha)	0.83
Gross Land Area (ha)	0.96
Site Density (dph)	60
Profit Level (GDV)	17.50%

50 Mixed					Value Levels £/m²				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)								
£0	£4,334,977	£5,488,618	£6,643,356	£6,643,356	£7,255,268	£7,796,997	£8,374,914	£9,528,555	£10,683,293
£25	£4,263,227	£5,416,868	£6,571,606	£6,571,606	£7,183,518	£7,725,247	£8,303,164	£9,456,805	£10,611,543
£50	£4,191,477	£5,345,118	£6,499,855	£6,499,855	£7,111,767	£7,653,496	£8,231,414	£9,385,055	£10,539,792
£75	£4,119,726	£5,273,367	£6,428,105	£6,428,105	£7,040,017	£7,581,746	£8,159,663	£9,313,304	£10,468,042
£100	£4,047,976	£5,201,617	£6,356,355	£6,356,355	£6,968,266	£7,509,996	£8,087,913	£9,241,554	£10,396,292
£125	£3,976,226	£5,129,867	£6,284,605	£6,284,605	£6,896,516	£7,438,246	£8,016,163	£9,169,804	£10,324,542
£150	£3,904,476	£5,058,117	£6,212,854	£6,212,854	£6,824,765	£7,366,495	£7,944,413	£9,098,054	£10,252,791
£175	£3,832,725	£4,986,366	£6,141,104	£6,141,104	£6,753,015	£7,294,745	£7,872,662	£9,026,303	£10,181,041
£200	£3,760,975	£4,914,616	£6,069,354	£6,069,354	£6,681,264	£7,222,995	£7,800,912	£8,954,553	£10,109,291
£225	£3,689,225	£4,842,866	£5,997,604	£5,997,604	£6,609,514	£7,151,245	£7,729,162	£8,882,803	£10,037,541
£250	£3,617,474	£4,771,116	£5,925,853	£5,925,853	£6,537,763	£7,079,494	£7,657,412	£8,811,053	£9,965,790
£275	£3,545,724	£4,699,365	£5,854,103	£5,854,103	£6,466,013	£7,007,744	£7,585,661	£8,739,302	£9,894,040
£300	£3,473,974	£4,627,615	£5,782,353	£5,782,353	£6,394,262	£6,935,994	£7,513,911	£8,667,552	£9,822,290
£325	£3,402,224	£4,555,865	£5,710,603	£5,710,603	£6,322,512	£6,864,244	£7,442,161	£8,595,802	£9,750,540
£350	£3,330,473	£4,484,115	£5,638,852	£5,638,852	£6,250,761	£6,792,493	£7,370,411	£8,524,051	£9,678,789
£375	£3,258,723	£4,412,364	£5,567,102	£5,567,102	£6,179,011	£6,720,743	£7,298,660	£8,452,301	£9,607,039
£400	£3,186,973	£4,340,614	£5,495,352	£5,495,352	£6,107,260	£6,648,993	£7,226,910	£8,380,551	£9,535,289
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£4,515,601	£5,717,311	£6,920,162	£6,920,162	£7,557,571	£8,121,872	£8,723,869	£9,925,578	£11,128,430
£25	£4,440,861	£5,642,571	£6,845,422	£6,845,422	£7,482,831	£8,047,132	£8,649,129	£9,850,838	£11,053,690
£50	£4,366,121	£5,567,831	£6,770,683	£6,770,683	£7,408,091	£7,972,392	£8,574,389	£9,776,099	£10,978,950
£75	£4,291,382	£5,493,091	£6,695,943	£6,695,943	£7,333,351	£7,897,652	£8,499,649	£9,701,359	£10,904,211
£100	£4,216,642	£5,418,351	£6,621,203	£6,621,203	£7,258,611	£7,822,912	£8,424,909	£9,626,619	£10,829,471
£125	£4,141,902	£5,343,611	£6,546,463	£6,546,463	£7,183,870	£7,748,173	£8,350,170	£9,551,879	£10,754,731
£150	£4,067,162	£5,268,871	£6,471,723	£6,471,723	£7,109,130	£7,673,433	£8,275,430	£9,477,139	£10,679,991
£175	£3,992,422	£5,194,132	£6,396,983	£6,396,983	£7,034,390	£7,598,693	£8,200,690	£9,402,399	£10,605,251
£200	£3,917,682	£5,119,392	£6,322,244	£6,322,244	£6,959,650	£7,523,953	£8,125,950	£9,327,659	£10,530,511
£225	£3,842,942	£5,044,652	£6,247,504	£6,247,504	£6,884,910	£7,449,213	£8,051,210	£9,252,920	£10,455,771
£250	£3,768,203	£4,969,912	£6,172,764	£6,172,764	£6,810,170	£7,374,473	£7,976,470	£9,178,180	£10,381,032
£275	£3,693,463	£4,895,172	£6,098,024	£6,098,024	£6,735,430	£7,299,733	£7,901,731	£9,103,440	£10,306,292
£300	£3,618,723	£4,820,432	£6,023,284	£6,023,284	£6,660,690	£7,224,994	£7,826,991	£9,028,700	£10,231,552
£325	£3,543,983	£4,745,693	£5,948,544	£5,948,544	£6,585,950	£7,150,254	£7,752,251	£8,953,960	£10,156,812
£350	£3,469,243	£4,670,953	£5,873,804	£5,873,804	£6,511,209	£7,075,514	£7,677,511	£8,879,220	£10,082,072
£375	£3,394,503	£4,596,213	£5,799,065	£5,799,065	£6,436,469	£7,000,774	£7,602,771	£8,804,480	£10,007,332
£400	£3,319,763	£4,521,473	£5,724,325	£5,724,325	£6,361,729	£6,926,034	£7,528,031	£8,729,741	£9,932,592

50 Mixed					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)								
£0	£3,821,143	£4,845,337	£5,870,505	£5,870,505	£6,413,756	£6,894,699	£7,407,770	£8,431,964	£9,457,132
£25	£3,758,361	£4,782,556	£5,807,723	£5,807,723	£6,350,975	£6,831,918	£7,344,988	£8,369,182	£9,394,350
£50	£3,695,580	£4,719,774	£5,744,942	£5,744,942	£6,288,193	£6,769,136	£7,282,207	£8,306,401	£9,331,569
£75	£3,632,798	£4,656,993	£5,682,160	£5,682,160	£6,225,412	£6,706,355	£7,219,425	£8,243,620	£9,268,787
£100	£3,570,017	£4,594,211	£5,619,379	£5,619,379	£6,162,630	£6,643,573	£7,156,644	£8,180,838	£9,206,006
£125	£3,507,235	£4,531,430	£5,556,597	£5,556,597	£6,099,849	£6,580,792	£7,093,862	£8,118,057	£9,143,224
£150	£3,444,454	£4,468,649	£5,493,816	£5,493,816	£6,037,067	£6,518,010	£7,031,081	£8,055,275	£9,080,443
£175	£3,381,672	£4,405,867	£5,431,034	£5,431,034	£5,974,286	£6,455,229	£6,968,299	£7,992,494	£9,017,661
£200	£3,318,891	£4,343,086	£5,368,253	£5,368,253	£5,911,504	£6,392,447	£6,905,518	£7,929,712	£8,954,880
£225	£3,256,109	£4,280,305	£5,305,471	£5,305,471	£5,848,723	£6,329,666	£6,842,736	£7,866,931	£8,892,098
£250	£3,193,328	£4,217,523	£5,242,690	£5,242,690	£5,785,941	£6,266,884	£6,779,955	£7,804,149	£8,829,317
£275	£3,130,546	£4,154,742	£5,179,909	£5,179,909	£5,723,160	£6,204,103	£6,717,173	£7,741,368	£8,766,535
£300	£3,067,765	£4,091,961	£5,117,127	£5,117,127	£5,660,378	£6,141,321	£6,654,392	£7,678,586	£8,703,754
£325	£3,004,984	£4,029,179	£5,054,346	£5,054,346	£5,597,597	£6,078,540	£6,591,610	£7,615,805	£8,640,972
£350	£2,942,202	£3,966,398	£4,991,564	£4,991,564	£5,534,815	£6,015,758	£6,528,829	£7,553,023	£8,578,191
£375	£2,879,421	£3,903,616	£4,928,783	£4,928,783	£5,472,034	£5,952,977	£6,466,047	£7,490,242	£8,515,409
£400	£2,816,639	£3,840,835	£4,866,001	£4,866,001	£5,409,253	£5,890,195	£6,403,266	£7,427,460	£8,452,628
Trial CIL Rate £/m²				Res	sidual Land Value (£/	ha)			
£0	£3,980,357	£5,047,226	£6,115,109	£6,115,109	£6,680,996	£7,181,978	£7,716,427	£8,783,296	£9,851,179
£25	£3,914,960	£4,981,829	£6,049,712	£6,049,712	£6,615,599	£7,116,581	£7,651,029	£8,717,898	£9,785,782
£50	£3,849,562	£4,916,431	£5,984,314	£5,984,314	£6,550,201	£7,051,183	£7,585,632	£8,652,501	£9,720,384
£75	£3,784,165	£4,851,034	£5,918,917	£5,918,917	£6,484,804	£6,985,786	£7,520,235	£8,587,104	£9,654,987
£100	£3,718,768	£4,785,637	£5,853,520	£5,853,520	£6,419,406	£6,920,389	£7,454,837	£8,521,706	£9,589,589
£125	£3,653,370	£4,720,240	£5,788,122	£5,788,122	£6,354,009	£6,854,991	£7,389,440	£8,456,309	£9,524,192
£150	£3,587,973	£4,654,842	£5,722,725	£5,722,725	£6,288,612	£6,789,594	£7,324,043	£8,390,912	£9,458,795
£175	£3,522,575	£4,589,445	£5,657,328	£5,657,328	£6,223,214	£6,724,196	£7,258,645	£8,325,514	£9,393,397
£200	£3,457,178	£4,524,048	£5,591,930	£5,591,930	£6,157,817	£6,658,799	£7,193,248	£8,260,117	£9,328,000
£225	£3,391,781	£4,458,651	£5,526,533	£5,526,533	£6,092,420	£6,593,402	£7,127,850	£8,194,719	£9,262,602
£250	£3,326,383	£4,393,253	£5,461,135	£5,461,135	£6,027,022	£6,528,004	£7,062,453	£8,129,322	£9,197,205
£275	£3,260,986	£4,327,856	£5,395,738	£5,395,738	£5,961,625	£6,462,607	£6,997,056	£8,063,925	£9,131,808
£300	£3,195,589	£4,262,459	£5,330,341	£5,330,341	£5,896,228	£6,397,210	£6,931,658	£7,998,527	£9,066,410
£325	£3,130,191	£4,197,062	£5,264,943	£5,264,943	£5,830,830	£6,331,812	£6,866,261	£7,933,130	£9,001,013
£350	£3,064,794	£4,131,664	£5,199,546	£5,199,546	£5,765,433	£6,266,415	£6,800,863	£7,867,733	£8,935,615
£375	£2,999,396	£4,066,267	£5,134,149	£5,134,149	£5,700,035	£6,201,017	£6,735,466	£7,802,335	£8,870,218
£400	£2,933,999	£4,000,870	£5,068,751	£5,068,751	£5,634,638	£6,135,620	£6,670,069	£7,736,938	£8,804,821



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3k: 50 Mixed (17.5% Profit on GDV)

50 Mixed					Value Levels £/m <sup>2</sup>				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£3,366,004	£4,284,364	£5,203,598	£5,203,598	£5,690,713	£6,121,958	£6,582,012	£7,500,372	£8,419,606
£25	£3,312,191	£4,230,551	£5,149,785	£5,149,785	£5,636,900	£6,068,146	£6,528,199	£7,446,560	£8,365,793
£50	£3,258,378	£4,176,739	£5,095,972	£5,095,972	£5,583,088	£6,014,333	£6,474,386	£7,392,747	£8,311,981
£75	£3,204,565	£4,122,926	£5,042,160	£5,042,160	£5,529,275	£5,960,520	£6,420,573	£7,338,934	£8,258,168
£100	£3,150,753	£4,069,113	£4,988,347	£4,988,347	£5,475,462	£5,906,707	£6,366,761	£7,285,121	£8,204,355
£125	£3,096,940	£4,015,301	£4,934,534	£4,934,534	£5,421,649	£5,852,895	£6,312,948	£7,231,309	£8,150,542
£150	£3,043,127	£3,961,488	£4,880,721	£4,880,721	£5,367,837	£5,799,082	£6,259,135	£7,177,496	£8,096,730
£175	£2,989,315	£3,907,675	£4,826,909	£4,826,909	£5,314,024	£5,745,269	£6,205,323	£7,123,683	£8,042,917
£200	£2,935,502	£3,853,863	£4,773,096	£4,773,096	£5,260,211	£5,691,457	£6,151,510	£7,069,871	£7,989,104
£225	£2,881,689	£3,800,050	£4,719,283	£4,719,283	£5,206,399	£5,637,644	£6,097,697	£7,016,058	£7,935,291
£250	£2,827,877	£3,746,237	£4,665,471	£4,665,471	£5,152,586	£5,583,831	£6,043,884	£6,962,245	£7,881,479
£275	£2,774,064	£3,692,424	£4,611,658	£4,611,658	£5,098,773	£5,530,018	£5,990,072	£6,908,432	£7,827,666
£300	£2,720,251	£3,638,612	£4,557,845	£4,557,845	£5,044,960	£5,476,206	£5,936,259	£6,854,620	£7,773,853
£325	£2,666,438	£3,584,799	£4,504,032	£4,504,032	£4,991,148	£5,422,393	£5,882,446	£6,800,807	£7,720,041
£350	£2,612,626	£3,530,986	£4,450,220	£4,450,220	£4,937,335	£5,368,580	£5,828,634	£6,746,994	£7,666,228
£375	£2,558,813	£3,477,174	£4,396,407	£4,396,407	£4,883,522	£5,314,768	£5,774,821	£6,693,182	£7,612,415
£400	£2,505,000	£3,423,361	£4,342,594	£4,342,594	£4,829,710	£5,260,955	£5,721,008	£6,639,369	£7,558,602
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	/ha)			
£0	£3,506,254	£4,462,879	£5,420,414	£5,420,414	£5,927,826	£6,377,040	£6,856,262	£7,812,888	£8,770,423
£25	£3,450,199	£4,406,824	£5,364,359	£5,364,359	£5,871,771	£6,320,985	£6,800,207	£7,756,833	£8,714,368
£50	£3,394,144	£4,350,769	£5,308,304	£5,308,304	£5,815,716	£6,264,930	£6,744,152	£7,700,778	£8,658,313
£75	£3,338,089	£4,294,715	£5,252,250	£5,252,250	£5,759,661	£6,208,875	£6,688,097	£7,644,723	£8,602,258
£100	£3,282,034	£4,238,660	£5,196,195	£5,196,195	£5,703,606	£6,152,820	£6,632,042	£7,588,668	£8,546,203
£125	£3,225,979	£4,182,605	£5,140,140	£5,140,140	£5,647,551	£6,096,765	£6,575,988	£7,532,613	£8,490,148
£150	£3,169,924	£4,126,550	£5,084,085	£5,084,085	£5,591,497	£6,040,710	£6,519,933	£7,476,558	£8,434,093
£175	£3,113,869	£4,070,495	£5,028,030	£5,028,030	£5,535,442	£5,984,656	£6,463,878	£7,420,503	£8,378,038
£200	£3,057,815	£4,014,440	£4,971,975	£4,971,975	£5,479,387	£5,928,601	£6,407,823	£7,364,448	£8,321,984
£225	£3,001,760	£3,958,385	£4,915,920	£4,915,920	£5,423,332	£5,872,546	£6,351,768	£7,308,394	£8,265,929
£250	£2,945,705	£3,902,330	£4,859,865	£4,859,865	£5,367,277	£5,816,491	£6,295,713	£7,252,339	£8,209,874
£275	£2,889,650	£3,846,275	£4,803,810	£4,803,810	£5,311,222	£5,760,436	£6,239,658	£7,196,284	£8,153,819
£300	£2,833,595	£3,790,221	£4,747,755	£4,747,755	£5,255,167	£5,704,381	£6,183,603	£7,140,229	£8,097,764
£325	£2,777,540	£3,734,166	£4,691,700	£4,691,700	£5,199,112	£5,648,326	£6,127,548	£7,084,174	£8,041,709
£350	£2,721,485	£3,678,111	£4,635,646	£4,635,646	£5,143,057	£5,592,271	£6,071,493	£7,028,119	£7,985,654
£375	£2,665,430	£3,622,056	£4,579,591	£4,579,591	£5,087,002	£5,536,216	£6,015,438	£6,972,064	£7,929,599
£400	£2,609,375	£3,566,001	£4,523,536	£4,523,536	£5,030,947	£5,480,161	£5,959,384	£6,916,009	£7,873,544

50 Mixed					Value Levels £/m <sup>2</sup>						
50% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500		
Trial CIL Rate £/m <sup>2</sup>		Residual Land Value (£)									
£0	£2,969,395	£3,805,627	£4,642,635	£4,642,635	£5,086,139	£5,478,775	£5,897,640	£6,733,780	£7,570,715		
£25	£2,924,551	£3,760,783	£4,597,791	£4,597,791	£5,041,295	£5,433,931	£5,852,796	£6,688,936	£7,525,871		
£50	£2,879,707	£3,715,939	£4,552,947	£4,552,947	£4,996,451	£5,389,087	£5,807,952	£6,644,092	£7,481,027		
£75	£2,834,863	£3,671,095	£4,508,103	£4,508,103	£4,951,607	£5,344,243	£5,763,108	£6,599,248	£7,436,183		
£100	£2,790,019	£3,626,251	£4,463,259	£4,463,259	£4,906,763	£5,299,399	£5,718,264	£6,554,404	£7,391,340		
£125	£2,745,175	£3,581,408	£4,418,415	£4,418,415	£4,861,919	£5,254,555	£5,673,420	£6,509,560	£7,346,496		
£150	£2,700,332	£3,536,564	£4,373,571	£4,373,571	£4,817,075	£5,209,711	£5,628,576	£6,464,717	£7,301,652		
£175	£2,655,488	£3,491,720	£4,328,727	£4,328,727	£4,772,231	£5,164,867	£5,583,732	£6,419,873	£7,256,808		
£200	£2,610,644	£3,446,876	£4,283,883	£4,283,883	£4,727,387	£5,120,023	£5,538,888	£6,375,029	£7,211,964		
£225	£2,565,800	£3,402,032	£4,239,039	£4,239,039	£4,682,543	£5,075,180	£5,494,044	£6,330,185	£7,167,120		
£250	£2,520,956	£3,357,188	£4,194,195	£4,194,195	£4,637,699	£5,030,336	£5,449,201	£6,285,341	£7,122,276		
£275	£2,476,112	£3,312,344	£4,149,352	£4,149,352	£4,592,856	£4,985,492	£5,404,357	£6,240,497	£7,077,432		
£300	£2,431,268	£3,267,500	£4,104,508	£4,104,508	£4,548,012	£4,940,648	£5,359,513	£6,195,653	£7,032,588		
£325	£2,386,424	£3,222,656	£4,059,664	£4,059,664	£4,503,168	£4,895,804	£5,314,669	£6,150,809	£6,987,744		
£350	£2,341,580	£3,177,812	£4,014,820	£4,014,820	£4,458,324	£4,850,960	£5,269,825	£6,105,965	£6,942,900		
£375	£2,296,737	£3,132,968	£3,969,976	£3,969,976	£4,413,480	£4,806,116	£5,224,981	£6,061,121	£6,898,056		
£400	£2,251,893	£3,088,124	£3,925,132	£3,925,132	£4,368,636	£4,761,272	£5,180,137	£6,016,277	£6,853,212		
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£,	/ha)					
£0	£3,093,120	£3,964,195	£4,836,078	£4,836,078	£5,298,061	£5,707,057	£6,143,375	£7,014,354	£7,886,162		
£25	£3,046,407	£3,917,483	£4,789,365	£4,789,365	£5,251,349	£5,660,345	£6,096,662	£6,967,642	£7,839,449		
£50	£2,999,695	£3,870,770	£4,742,653	£4,742,653	£5,204,636	£5,613,632	£6,049,950	£6,920,929	£7,792,737		
£75	£2,952,983	£3,824,058	£4,695,940	£4,695,940	£5,157,924	£5,566,920	£6,003,238	£6,874,217	£7,746,024		
£100	£2,906,270	£3,777,345	£4,649,228	£4,649,228	£5,111,211	£5,520,207	£5,956,525	£6,827,505	£7,699,312		
£125	£2,859,558	£3,730,633	£4,602,516	£4,602,516	£5,064,499	£5,473,495	£5,909,813	£6,780,792	£7,652,600		
£150	£2,812,845	£3,683,920	£4,555,803	£4,555,803	£5,017,787	£5,426,783	£5,863,100	£6,734,080	£7,605,887		
£175	£2,766,133	£3,637,208	£4,509,091	£4,509,091	£4,971,074	£5,380,070	£5,816,388	£6,687,367	£7,559,175		
£200	£2,719,421	£3,590,496	£4,462,378	£4,462,378	£4,924,362	£5,333,358	£5,769,675	£6,640,655	£7,512,462		
£225	£2,672,708	£3,543,783	£4,415,666	£4,415,666	£4,877,649	£5,286,645	£5,722,963	£6,593,942	£7,465,750		
£250	£2,625,996	£3,497,071	£4,368,954	£4,368,954	£4,830,937	£5,239,933	£5,676,251	£6,547,230	£7,419,037		
£275	£2,579,283	£3,450,358	£4,322,241	£4,322,241	£4,784,225	£5,193,221	£5,629,538	£6,500,518	£7,372,325		
£300	£2,532,571	£3,403,646	£4,275,529	£4,275,529	£4,737,512	£5,146,508	£5,582,826	£6,453,805	£7,325,613		
£325	£2,485,859	£3,356,934	£4,228,816	£4,228,816	£4,690,800	£5,099,796	£5,536,113	£6,407,093	£7,278,900		
£350	£2,439,146	£3,310,221	£4,182,104	£4,182,104	£4,644,087	£5,053,083	£5,489,401	£6,360,380	£7,232,188		
£375	£2,392,434	£3,263,509	£4,135,392	£4,135,392	£4,597,375	£5,006,371	£5,442,688	£6,313,668	£7,185,475		
£400	£2,345,722	£3,216,796	£4,088,679	£4,088,679	£4,550,662	£4,959,658	£5,395,976	£6,266,955	£7,138,763		
1400	12,545,722	13,210,730	14,000,073	14,000,079	L4,330,002	14,555,050	13,333,370	10,200,333	17,130,703		

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>f7 500 000/ha)

### BLV Notes:

EUV+ £/ha	Notes			
£250,000	Greenfield Enhancement (Lower)			
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar			
£1,500,000 Low-grade industrial / office land values				
£3,000,000 Office PDL				
£5,000,000 Existing residential Land / upper high-density commercial values				
£7,500,000	LAISTING residential Land / upper high-density commercial values			



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3I: 60 Flats (Extra Care) (17.5% Profit on GDV)

	60
Development Scenario	Flats (Extra Care)
Typical Site Type	PDL
Net Land Area (ha)	0.48
Gross Land Area (ha)	0.55
Site Density (dph)	125
Profit Level (GDV)	17.50%

60 Sheltered	Value Levels £/m <sup>2</sup>							
20% AH	VL7 £7,000	VL 8 £7,500	VL9 £8,000	VL11 £8,500				
Trial CIL Rate £/m²	Residual Land Value (£)							
£0	£1,580,957	£2,989,600	£4,025,129	£5,060,657				
£25	£1,474,464	£2,484,389	£4,502,052	£4,502,052				
£50	£1,367,972	£2,378,990	£4,396,653	£4,396,653				
£75	£1,261,480	£2,273,592	£4,291,254	£4,291,254				
£100	£1,154,988	£2,168,193	£4,185,856	£4,185,856				
£125	£1,048,495	£2,062,794	£4,080,457	£4,080,457				
£150	£942,003	£1,957,396	£3,975,058	£3,975,058				
£175	£835,511	£1,851,997	£3,869,659	£3,869,659				
£200	£729,018	£1,746,598	£3,764,261	£3,764,261				
£225	£622,526	£1,641,200	£3,658,862	£3,658,862				
£250	£516,034	£1,535,801	£3,553,463	£3,553,463				
£275	£409,542	£1,430,402	£3,448,065	£3,448,065				
£300	£303,049	£1,325,004	£3,342,666	£3,342,666				
£325	£196,557	£1,219,605	£3,237,267	£3,237,267				
£350	£90,065	£1,114,206	£3,131,869	£3,131,869				
£375	No motion BIN	£1,008,808	£3,026,470	£3,026,470				
£400	Negative RLV	£903,409	£2,921,071	£2,921,071				
Trial CIL Rate £/m <sup>2</sup>		Residual Land	l Value (£/ha)					
£0	£2,874,467	£5,435,637	£7,318,415	£9,201,194				
£25	£2,680,844	£4,517,071	£8,185,549	£8,185,549				
£50	£2,487,222	£4,325,437	£7,993,915	£7,993,915				
£75	£2,293,600	£4,133,803	£7,802,281	£7,802,281				
£100	£2,099,977	£3,942,169	£7,610,647	£7,610,647				
£125	£1,906,355	£3,750,535	£7,419,012	£7,419,012				
£150	£1,712,733	£3,558,901	£7,227,378	£7,227,378				
£175	£1,519,110	£3,367,267	£7,035,744	£7,035,744				
£200	£1,325,488	£3,175,633	£6,844,110	£6,844,110				
£225	£1,131,866	£2,983,999	£6,652,476	£6,652,476				
£250	£938,243	£2,792,365	£6,460,842	£6,460,842				
£275	£744,621	£2,600,731	£6,269,208	£6,269,208				
£300	£550,999	£2,409,097	£6,077,574	£6,077,574				
£325	£357,377	£2,217,463	£5,885,940	£5,885,940				
£350	£163,754	£2,025,829	£5,694,306	£5,694,306				
£375	No maticia DIV	£1,834,195	£5,502,672	£5,502,672				
£400	Negative RLV	£1,642,561	£5,311,038	£5,311,038				

1400		11,042,301	15,511,030	13,311,030					
60 Sheltered		Value Levels £/m <sup>2</sup>							
30% AH	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500					
Trial CIL Rate £/m²	Residual Land Value (£)								
£0	£758,099	£1,650,300	£3,434,702	£3,434,702					
£25	£660,717	£1,557,941	£3,342,478	£3,342,478					
£50	£563,335	£1,465,582	£3,250,255	£3,250,255					
£75	£465,952	£1,373,222	£3,158,031	£3,158,031					
£100	£368,570	£1,280,863	£3,065,807	£3,065,807					
£125	£271,188	£1,188,504	£2,973,583	£2,973,583					
£150	£173,805	£1,096,145	£2,881,359	£2,881,359					
£175	£76,423	£1,003,785	£2,789,135	£2,789,135					
£200		£911,426	£2,696,911	£2,696,911					
£225		£819,067	£2,604,688	£2,604,688					
£250		£726,708	£2,512,464	£2,512,464					
£275		£634,348	£2,420,240	£2,420,240					
£300	Negative RLV	£541,989	£2,328,016	£2,328,016					
£325		£449,630	£2,235,792	£2,235,792					
£350		£357,271	£2,143,568	£2,143,568					
£375		£264,912	£2,051,345	£2,051,345					
£400		£172,552	£1,959,121	£1,959,121					
Trial CIL Rate £/m <sup>2</sup>		Residual Land	l Value (£/ha)						
£0	£1,378,362	£3,000,546	£6,244,913	£6,244,913					
£25	£1,201,304	£2,832,620	£6,077,233	£6,077,233					
£50	£1,024,245	£2,664,694	£5,909,554	£5,909,554					
£75	£847,186	£2,496,768	£5,741,874	£5,741,874					
£100	£670,127	£2,328,842	£5,574,194	£5,574,194					
£125	£493,068	£2,160,916	£5,406,515	£5,406,515					
£150	£316,009	£1,992,990	£5,238,835	£5,238,835					
£175	£138,951	£1,825,065	£5,071,155	£5,071,155					
£200		£1,657,139	£4,903,475	£4,903,475					
£225		£1,489,213	£4,735,796	£4,735,796					
£250		£1,321,287	£4,568,116	£4,568,116					
£275		£1,153,361	£4,400,436	£4,400,436					
£300	Negative RLV	£985,435	£4,232,756	£4,232,756					
£325		£817,509	£4,065,077	£4,065,077					
£350		£649,583	£3,897,397	£3,897,397					
£375		£481,657	£3,729,717	£3,729,717					
£400		£313,731	£3,562,038	£3,562,038					



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3I: 60 Flats (Extra Care) (17.5% Profit on GDV)

60 Sheltered	Value Levels £/m <sup>2</sup>							
40% AH	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500				
Trial CIL Rate £/m²	Residual Land Value (£)							
£0		£819,075	£2,472,113	£2,472,113				
£25		£734,699	£2,389,199	£2,389,199				
£50		£650,323	£2,306,284	£2,306,284				
£75		£565,947	£2,223,370	£2,223,370				
£100		£481,571	£2,140,455	£2,140,455				
£125		£397,196	£2,057,541	£2,057,541				
£150		£312,820	£1,974,626	£1,974,626				
£175		£228,444	£1,891,712	£1,891,712				
£200	Negative RLV	£144,068	£1,808,798	£1,808,798				
£225		£59,692	£1,725,883	£1,725,883				
£250			£1,642,969	£1,642,969				
£275			£1,560,054	£1,560,054				
£300			£1,477,140	£1,477,140				
£325		Negative RLV	£1,394,225	£1,394,225				
£350			£1,311,311	£1,311,311				
£375			£1,228,396	£1,228,396				
£400			£1,145,482	£1,145,482				
Trial CIL Rate £/m²		Residual Land Value (£/ha)						
£0		£1,489,227	£4,494,752	£4,494,752				
£25		£1,335,817	£4,343,998	£4,343,998				
£50		£1,182,406	£4,193,244	£4,193,244				
£75		£1,028,995	£4,042,491	£4,042,491				
£100		£875,584	£3,891,737	£3,891,737				
£125		£722,174	£3,740,984	£3,740,984				
£150		£568,763	£3,590,230	£3,590,230				
£175		£415,352	£3,439,476	£3,439,476				
£200	Negative RLV	£261,941	£3,288,723	£3,288,723				
£225		£108,531	£3,137,969	£3,137,969				
£250			£2,987,216	£2,987,216				
£275			£2,836,462	£2,836,462				
£300			£2,685,708	£2,685,708				
£325		Negative RLV	£2,534,955	£2,534,955				
£350			£2,384,201	£2,384,201				
£375			£2,233,447	£2,233,447				
£400			£2,082,694	£2,082,694				

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Tost 7 (PLVS 67 500 000 /ba)

#### BLV Notes:

BLV Notes:					
EUV+ £/ha	Notes				
£250,000	Greenfield Enhancement (Lower)				
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar				
£1,500,000	Low-grade industrial / office land values				
£3,000,000	Office PDL				
£5,000,000	Evicting recidential land / upper high descript commercial values				
£7.500.000	Existing residential Land / upper high-density commercial values				



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3m: 100 Flats GF Retail (17.5% Profit on GDV)

	100
Development Scenario	Flats GF Retail
Typical Site Type	PDL
Net Land Area (ha)	0.50
Gross Land Area (ha)	0.58
Site Density (dph)	200
Profit Level (GDV)	17.50%

		Value Levels £/m <sup>2</sup>							
100 Flats GF Retail 20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				R	esidual Land Value (:	£)			
£0	£4,404,437	£6,005,625	£7,608,335	£7,608,335	£8,457,635	£9,209,524	£10,011,640	£11,612,829	£13,215,539
£25	£4,277,549	£5,878,737	£7,481,447	£7,481,447	£8,330,747	£9,082,636	£9,884,752	£11,485,940	£13,088,650
£50	£4,150,660	£5,751,848	£7,354,559	£7,354,559	£8,203,858	£8,955,747	£9,757,863	£11,359,052	£12,961,762
£75	£4,023,772	£5,624,960	£7,227,670	£7,227,670	£8,076,970	£8,828,859	£9,630,975	£11,232,163	£12,834,873
£100	£3,896,883	£5,498,071	£7,100,782	£7,100,782	£7,950,081	£8,701,970	£9,504,086	£11,105,275	£12,707,985
£125	£3,769,995	£5,371,183	£6,973,893	£6,973,893	£7,823,193	£8,575,082	£9,377,198	£10,978,386	£12,581,097
£150	£3,643,106	£5,244,295	£6,847,005	£6,847,005	£7,696,304	£8,448,193	£9,250,309	£10,851,498	£12,454,208
£175	£3,516,218	£5,117,406	£6,720,116	£6,720,116	£7,569,416	£8,321,305	£9,123,421	£10,724,609	£12,327,320
£200	£3,389,330	£4,990,518	£6,593,228	£6,593,228	£7,442,528	£8,194,416	£8,996,533	£10,597,721	£12,200,431
£225	£3,262,441	£4,863,629	£6,466,340	£6,466,340	£7,315,639	£8,067,528	£8,869,644	£10,470,833	£12,073,543
£250	£3,135,553	£4,736,741	£6,339,451	£6,339,451	£7,188,751	£7,940,639	£8,742,756	£10,343,944	£11,946,654
£275	£3,008,664	£4,609,852	£6,212,563	£6,212,563	£7,061,862	£7,813,751	£8,615,867	£10,217,056	£11,819,766
£300	£2,881,776	£4,482,964	£6,085,674	£6,085,674	£6,934,974	£7,686,862	£8,488,979	£10,090,167	£11,692,878
£325	£2,754,888	£4,356,076	£5,958,786	£5,958,786	£6,808,085	£7,559,974	£8,362,090	£9,963,279	£11,565,989
£350	£2,627,999	£4,229,187	£5,831,897	£5,831,897	£6,681,197	£7,433,086	£8,235,202	£9,836,390	£11,439,101
£375	£2,501,111	£4,102,299	£5,705,009	£5,705,009	£6,554,308	£7,306,197	£8,108,313	£9,709,502	£11,312,212
£400	£2,374,222	£3,975,410	£5,578,121	£5,578,121	£6,427,420	£7,179,309	£7,981,425	£9,582,613	£11,185,324
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£7,593,857	£10,354,526	£13,117,820	£13,117,820	£14,582,129	£15,878,490	£17,261,449	£20,022,118	£22,785,412
£25	£7,375,084	£10,135,753	£12,899,047	£12,899,047	£14,363,356	£15,659,716	£17,042,675	£19,803,345	£22,566,638
£50	£7,156,311	£9,916,980	£12,680,273	£12,680,273	£14,144,583	£15,440,943	£16,823,902	£19,584,572	£22,347,865
£75	£6,937,537	£9,698,207	£12,461,500	£12,461,500	£13,925,810	£15,222,170	£16,605,129	£19,365,799	£22,129,092
£100	£6,718,764	£9,479,433	£12,242,727	£12,242,727	£13,707,037	£15,003,397	£16,386,356	£19,147,025	£21,910,319
£125	£6,499,991	£9,260,660	£12,023,954	£12,023,954	£13,488,264	£14,784,624	£16,167,583	£18,928,252	£21,691,546
£150	£6,281,218	£9,041,887	£11,805,181	£11,805,181	£13,269,490	£14,565,850	£15,948,809	£18,709,479	£21,472,773
£175	£6,062,445	£8,823,114	£11,586,408	£11,586,408	£13,050,717	£14,347,077	£15,730,036	£18,490,706	£21,254,000
£200	£5,843,672	£8,604,341	£11,367,634	£11,367,634	£12,831,944	£14,128,304	£15,511,263	£18,271,933	£21,035,226
£225	£5,624,899	£8,385,568	£11,148,861	£11,148,861	£12,613,171	£13,909,531	£15,292,490	£18,053,160	£20,816,453
£250	£5,406,125	£8,166,795	£10,930,088	£10,930,088	£12,394,398	£13,690,758	£15,073,717	£17,834,386	£20,597,680
£275	£5,187,352	£7,948,022	£10,711,315	£10,711,315	£12,175,624	£13,471,984	£14,854,943	£17,615,613	£20,378,907
£300	£4,968,579	£7,729,248	£10,492,542	£10,492,542	£11,956,851	£13,253,211	£14,636,170	£17,396,840	£20,160,134
£325	£4,749,806	£7,510,475	£10,273,769	£10,273,769	£11,738,078	£13,034,438	£14,417,397	£17,178,067	£19,941,361
£350	£4,531,033	£7,291,702	£10,054,996	£10,054,996	£11,519,305	£12,815,665	£14,198,624	£16,959,294	£19,722,588
£375	£4,312,260	£7,072,929	£9,836,222	£9,836,222	£11,300,532	£12,596,892	£13,979,850	£16,740,520	£19,503,814
£400	£4,093,487	£6,854,156	£9,617,449	£9,617,449	£11,081,759	£12,378,118	£13,761,077	£16,521,747	£19,285,041

					Value Levels £/m²				
100 Flats GF Retail 30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£3,920,940	£5,338,210	£6,756,732	£6,756,732	£7,508,389	£8,173,834	£8,883,732	£10,300,834	£11,719,283
£25	£3,809,913	£5,227,182	£6,645,705	£6,645,705	£7,397,362	£8,062,806	£8,772,705	£10,189,807	£11,608,255
£50	£3,698,885	£5,116,155	£6,534,677	£6,534,677	£7,286,334	£7,951,779	£8,661,677	£10,078,779	£11,497,228
£75	£3,587,858	£5,005,128	£6,423,650	£6,423,650	£7,175,307	£7,840,752	£8,550,650	£9,967,752	£11,386,200
£100	£3,476,831	£4,894,100	£6,312,622	£6,312,622	£7,064,279	£7,729,724	£8,439,623	£9,856,725	£11,275,173
£125	£3,365,803	£4,783,073	£6,201,595	£6,201,595	£6,953,252	£7,618,697	£8,328,595	£9,745,697	£11,164,146
£150	£3,254,776	£4,672,046	£6,090,568	£6,090,568	£6,842,224	£7,507,669	£8,217,568	£9,634,670	£11,053,118
£175	£3,143,749	£4,561,018	£5,979,540	£5,979,540	£6,731,197	£7,396,642	£8,106,540	£9,523,642	£10,942,091
£200	£3,032,721	£4,449,991	£5,868,513	£5,868,513	£6,620,170	£7,285,615	£7,995,513	£9,412,615	£10,831,064
£225	£2,921,694	£4,338,963	£5,757,485	£5,757,485	£6,509,142	£7,174,587	£7,884,486	£9,301,588	£10,720,036
£250	£2,810,667	£4,227,936	£5,646,458	£5,646,458	£6,398,115	£7,063,560	£7,773,458	£9,190,560	£10,609,009
£275	£2,699,639	£4,116,909	£5,535,430	£5,535,430	£6,287,087	£6,952,532	£7,662,431	£9,079,533	£10,497,982
£300	£2,588,612	£4,005,881	£5,424,403	£5,424,403	£6,176,060	£6,841,505	£7,551,403	£8,968,506	£10,386,954
£325	£2,477,584	£3,894,854	£5,313,375	£5,313,375	£6,065,032	£6,730,478	£7,440,376	£8,857,478	£10,275,927
£350	£2,366,557	£3,783,827	£5,202,348	£5,202,348	£5,954,005	£6,619,450	£7,329,348	£8,746,451	£10,164,900
£375	£2,255,530	£3,672,799	£5,091,320	£5,091,320	£5,842,977	£6,508,423	£7,218,321	£8,635,423	£10,053,872
£400	£2,144,502	£3,561,772	£4,980,293	£4,980,293	£5,731,950	£6,397,395	£7,107,294	£8,524,396	£9,942,845
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£6,760,242	£9,203,810	£11,649,538	£11,649,538	£12,945,499	£14,092,817	£15,316,780	£17,760,059	£20,205,660
£25	£6,568,815	£9,012,383	£11,458,112	£11,458,112	£12,754,072	£13,901,390	£15,125,353	£17,568,632	£20,014,233
£50	£6,377,389	£8,820,957	£11,266,685	£11,266,685	£12,562,645	£13,709,964	£14,933,927	£17,377,206	£19,822,807
£75	£6,185,962	£8,629,530	£11,075,258	£11,075,258	£12,371,219	£13,518,537	£14,742,500	£17,185,779	£19,631,380
£100	£5,994,536	£8,438,104	£10,883,832	£10,883,832	£12,179,792	£13,327,111	£14,551,073	£16,994,353	£19,439,954
£125	£5,803,109	£8,246,677	£10,692,405	£10,692,405	£11,988,365	£13,135,684	£14,359,647	£16,802,926	£19,248,527
£150	£5,611,683	£8,055,251	£10,500,978	£10,500,978	£11,796,939	£12,944,258	£14,168,220	£16,611,500	£19,057,101
£175	£5,420,256	£7,863,824	£10,309,552	£10,309,552	£11,605,512	£12,752,831	£13,976,794	£16,420,073	£18,865,674
£200	£5,228,830	£7,672,398	£10,118,125	£10,118,125	£11,414,085	£12,561,404	£13,785,367	£16,228,647	£18,674,248
£225	£5,037,403	£7,480,971	£9,926,699	£9,926,699	£11,222,659	£12,369,978	£13,593,941	£16,037,220	£18,482,821
£250	£4,845,977	£7,289,545	£9,735,272	£9,735,272	£11,031,232	£12,178,551	£13,402,514	£15,845,794	£18,291,395
£275	£4,654,550	£7,098,119	£9,543,845	£9,543,845	£10,839,806	£11,987,125	£13,211,087	£15,654,367	£18,099,968
£300	£4,463,124	£6,906,692	£9,352,419	£9,352,419	£10,648,379	£11,795,698	£13,019,661	£15,462,941	£17,908,542
£325	£4,271,697	£6,715,266	£9,160,992	£9,160,992	£10,456,952	£11,604,272	£12,828,234	£15,271,514	£17,717,115
£350	£4,080,271	£6,523,839	£8,969,565	£8,969,565	£10,265,526	£11,412,845	£12,636,808	£15,080,088	£17,525,689
£375	£3,888,844	£6,332,413	£8,778,139	£8,778,139	£10,074,099	£11,221,419	£12,445,381	£14,888,661	£17,334,263
£400	£3,697,418	£6,140,986	£8,586,712	£8,586,712	£9,882,672	£11,029,992	£12,253,954	£14,697,234	£17,142,836



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3m: 100 Flats GF Retail (17.5% Profit on GDV)

					Value Levels £/m²				
100 Flats GF Retail 40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£3,443,448	£4,702,292	£5,962,332	£5,962,332	£6,630,046	£7,221,176	£7,851,794	£9,110,638	£10,370,679
£25	£3,348,281	£4,607,125	£5,867,166	£5,867,166	£6,534,879	£7,126,010	£7,756,628	£9,015,472	£10,275,512
£50	£3,253,115	£4,511,959	£5,771,999	£5,771,999	£6,439,713	£7,030,843	£7,661,462	£8,920,305	£10,180,346
£75	£3,157,949	£4,416,793	£5,676,833	£5,676,833	£6,344,547	£6,935,677	£7,566,295	£8,825,139	£10,085,179
£100	£3,062,783	£4,321,626	£5,581,667	£5,581,667	£6,249,380	£6,840,510	£7,471,129	£8,729,973	£9,990,013
£125	£2,967,616	£4,226,460	£5,486,500	£5,486,500	£6,154,214	£6,745,344	£7,375,963	£8,634,806	£9,894,847
£150	£2,872,450	£4,131,294	£5,391,334	£5,391,334	£6,059,048	£6,650,178	£7,280,796	£8,539,640	£9,799,680
£175	£2,777,284	£4,036,127	£5,296,168	£5,296,168	£5,963,881	£6,555,011	£7,185,630	£8,444,474	£9,704,514
£200	£2,682,117	£3,940,961	£5,201,001	£5,201,001	£5,868,715	£6,459,845	£7,090,463	£8,349,307	£9,609,348
£225	£2,586,951	£3,845,795	£5,105,835	£5,105,835	£5,773,549	£6,364,679	£6,995,297	£8,254,141	£9,514,181
£250	£2,491,785	£3,750,628	£5,010,669	£5,010,669	£5,678,382	£6,269,512	£6,900,131	£8,158,975	£9,419,015
£275	£2,396,618	£3,655,462	£4,915,502	£4,915,502	£5,583,216	£6,174,346	£6,804,964	£8,063,808	£9,323,849
£300	£2,301,452	£3,560,296	£4,820,336	£4,820,336	£5,488,050	£6,079,180	£6,709,798	£7,968,642	£9,228,682
£325	£2,206,286	£3,465,129	£4,725,170	£4,725,170	£5,392,883	£5,984,013	£6,614,632	£7,873,476	£9,133,516
£350	£2,111,119	£3,369,963	£4,630,003	£4,630,003	£5,297,717	£5,888,847	£6,519,465	£7,778,309	£9,038,350
£375	£2,015,953	£3,274,797	£4,534,837	£4,534,837	£5,202,550	£5,793,681	£6,424,299	£7,683,143	£8,943,183
£400	£1,920,787	£3,179,630	£4,439,670	£4,439,670	£5,107,384	£5,698,514	£6,329,133	£7,587,977	£8,848,017
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£,	/ha)			
£0	£5,936,979	£8,107,399	£10,279,883	£10,279,883	£11,431,113	£12,450,303	£13,537,576	£15,707,997	£17,880,480
£25	£5,772,899	£7,943,319	£10,115,803	£10,115,803	£11,267,034	£12,286,223	£13,373,497	£15,543,917	£17,716,400
£50	£5,608,819	£7,779,240	£9,951,723	£9,951,723	£11,102,954	£12,122,143	£13,209,417	£15,379,837	£17,552,320
£75	£5,444,739	£7,615,160	£9,787,643	£9,787,643	£10,938,874	£11,958,063	£13,045,337	£15,215,757	£17,388,241
£100	£5,280,660	£7,451,080	£9,623,563	£9,623,563	£10,774,794	£11,793,984	£12,881,257	£15,051,677	£17,224,161
£125	£5,116,580	£7,287,000	£9,459,483	£9,459,483	£10,610,714	£11,629,904	£12,717,177	£14,887,597	£17,060,081
£150	£4,952,500	£7,122,920	£9,295,403	£9,295,403	£10,446,634	£11,465,824	£12,553,097	£14,723,517	£16,896,001
£175	£4,788,420	£6,958,840	£9,131,323	£9,131,323	£10,282,554	£11,301,744	£12,389,017	£14,559,437	£16,731,921
£200	£4,624,340	£6,794,760	£8,967,244	£8,967,244	£10,118,474	£11,137,664	£12,224,937	£14,395,357	£16,567,841
£225	£4,460,260	£6,630,680	£8,803,164	£8,803,164	£9,954,394	£10,973,584	£12,060,857	£14,231,277	£16,403,761
£250	£4,296,180	£6,466,600	£8,639,084	£8,639,084	£9,790,314	£10,809,504	£11,896,777	£14,067,198	£16,239,681
£275	£4,132,101	£6,302,521	£8,475,004	£8,475,004	£9,626,234	£10,645,424	£11,732,697	£13,903,118	£16,075,601
£300	£3,968,021	£6,138,441	£8,310,924	£8,310,924	£9,462,154	£10,481,344	£11,568,617	£13,739,038	£15,911,521
£325	£3,803,941	£5,974,361	£8,146,844	£8,146,844	£9,298,074	£10,317,264	£11,404,537	£13,574,958	£15,747,441
£350	£3,639,861	£5,810,281	£7,982,764	£7,982,764	£9,133,995	£10,153,184	£11,240,458	£13,410,878	£15,583,361
£375	£3,475,781	£5,646,201	£7,818,684	£7,818,684	£8,969,915	£9,989,104	£11,076,378	£13,246,798	£15,419,281
£400	£3,311,701	£5,482,121	£7,654,604	£7,654,604	£8,805,835	£9,825,024	£10,912,298	£13,082,718	£15,255,201

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RI V>f7 500 000/ba)

### BLV Notes:

bly Notes:				
EUV+ £/ha	Notes			
£250,000	Greenfield Enhancement (Lower)			
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar			
£1,500,000	Low-grade industrial / office land values			
£3,000,000	Office PDL			
£5,000,000	Existing residential Land / upper high-density commercial values			
£7,500,000	; residential Land / upper nign-density commercial values			



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3n: 100 Mixed (17.5% Profit on GDV)

	100
Development Scenario	Mixed
Typical Site Type	GF/PDL
Net Land Area (ha)	1.67
Gross Land Area (ha)	2.17
Site Density (dph)	60
Profit Level (GDV)	17.50%

100 Mixed					Value Levels £/m <sup>2</sup>				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£8,504,469	£10,785,515	£13,068,728	£13,068,728	£14,278,636	£15,349,773	£16,492,464	£18,773,509	£21,056,722
£25	£8,360,969	£10,642,014	£12,925,228	£12,925,228	£14,135,136	£15,206,273	£16,348,964	£18,630,008	£20,913,221
£50	£8,217,469	£10,498,514	£12,781,727	£12,781,727	£13,991,635	£15,062,773	£16,205,463	£18,486,508	£20,769,721
£75	£8,073,968	£10,355,014	£12,638,227	£12,638,227	£13,848,135	£14,919,272	£16,061,963	£18,343,008	£20,626,221
£100	£7,930,468	£10,211,513	£12,494,727	£12,494,727	£13,704,635	£14,775,772	£15,918,463	£18,199,507	£20,482,720
£125	£7,786,968	£10,068,013	£12,351,226	£12,351,226	£13,561,134	£14,632,272	£15,774,962	£18,056,007	£20,339,220
£150	£7,643,467	£9,924,513	£12,207,726	£12,207,726	£13,417,634	£14,488,771	£15,631,462	£17,912,506	£20,195,720
£175	£7,499,967	£9,781,012	£12,064,226	£12,064,226	£13,274,133	£14,345,271	£15,487,962	£17,769,006	£20,052,219
£200	£7,356,466	£9,637,512	£11,920,725	£11,920,725	£13,130,633	£14,201,770	£15,344,461	£17,625,506	£19,908,719
£225	£7,212,966	£9,494,011	£11,777,225	£11,777,225	£12,987,133	£14,058,270	£15,200,961	£17,482,005	£19,765,218
£250	£7,069,466	£9,350,511	£11,633,725	£11,633,725	£12,843,632	£13,914,770	£15,057,461	£17,338,505	£19,621,718
£275	£6,925,965	£9,207,011	£11,490,224	£11,490,224	£12,700,132	£13,771,269	£14,913,960	£17,195,004	£19,478,218
£300	£6,782,465	£9,063,510	£11,346,724	£11,346,724	£12,556,631	£13,627,769	£14,770,460	£17,051,504	£19,334,717
£325	£6,638,965	£8,920,010	£11,203,224	£11,203,224	£12,413,131	£13,484,268	£14,626,960	£16,908,003	£19,191,217
£350	£6,495,464	£8,776,510	£11,059,723	£11,059,723	£12,269,631	£13,340,768	£14,483,459	£16,764,503	£19,047,717
£375	£6,351,964	£8,633,009	£10,916,223	£10,916,223	£12,126,130	£13,197,268	£14,339,959	£16,621,003	£18,904,216
£400	£6,208,463	£8,489,509	£10,772,723	£10,772,723	£11,982,630	£13,053,767	£14,196,458	£16,477,502	£18,760,716
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)			
£0	£3,919,110	£4,970,283	£6,022,455	£6,022,455	£6,580,017	£7,073,628	£7,600,214	£8,651,387	£9,703,558
£25	£3,852,981	£4,904,154	£5,956,326	£5,956,326	£6,513,887	£7,007,499	£7,534,085	£8,585,257	£9,637,429
£50	£3,786,852	£4,838,025	£5,890,197	£5,890,197	£6,447,758	£6,941,370	£7,467,955	£8,519,128	£9,571,300
£75	£3,720,723	£4,771,896	£5,824,068	£5,824,068	£6,381,629	£6,875,241	£7,401,826	£8,452,999	£9,505,171
£100	£3,654,594	£4,705,766	£5,757,939	£5,757,939	£6,315,500	£6,809,111	£7,335,697	£8,386,870	£9,439,042
£125	£3,588,464	£4,639,637	£5,691,809	£5,691,809	£6,249,371	£6,742,982	£7,269,568	£8,320,740	£9,372,912
£150	£3,522,335	£4,573,508	£5,625,680	£5,625,680	£6,183,241	£6,676,853	£7,203,439	£8,254,611	£9,306,783
£175	£3,456,206	£4,507,379	£5,559,551	£5,559,551	£6,117,112	£6,610,724	£7,137,310	£8,188,482	£9,240,654
£200	£3,390,077	£4,441,250	£5,493,422	£5,493,422	£6,050,983	£6,544,595	£7,071,180	£8,122,353	£9,174,525
£225	£3,323,947	£4,375,120	£5,427,293	£5,427,293	£5,984,854	£6,478,465	£7,005,051	£8,056,224	£9,108,396
£250	£3,257,818	£4,308,991	£5,361,163	£5,361,163	£5,918,725	£6,412,336	£6,938,922	£7,990,094	£9,042,266
£275	£3,191,689	£4,242,862	£5,295,034	£5,295,034	£5,852,595	£6,346,207	£6,872,793	£7,923,965	£8,976,137
£300	£3,125,560	£4,176,733	£5,228,905	£5,228,905	£5,786,466	£6,280,078	£6,806,664	£7,857,836	£8,910,008
£325	£3,059,431	£4,110,604	£5,162,776	£5,162,776	£5,720,337	£6,213,949	£6,740,534	£7,791,707	£8,843,879
£350	£2,993,301	£4,044,474	£5,096,647	£5,096,647	£5,654,208	£6,147,819	£6,674,405	£7,725,577	£8,777,750
£375	£2,927,172	£3,978,345	£5,030,517	£5,030,517	£5,588,078	£6,081,690	£6,608,276	£7,659,448	£8,711,620
£400	£2,861,043	£3,912,216	£4,964,388	£4,964,388	£5,521,949	£6,015,561	£6,542,147	£7,593,319	£8,645,491

100 Mixed					Value Levels £/m <sup>2</sup>				
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	£)			
£0	£7,513,888	£9,539,585	£11,567,207	£11,567,207	£12,641,632	£13,592,768	£14,607,441	£16,632,936	£18,660,355
£25	£7,388,325	£9,414,022	£11,441,644	£11,441,644	£12,516,069	£13,467,205	£14,481,878	£16,507,373	£18,534,792
£50	£7,262,762	£9,288,459	£11,316,081	£11,316,081	£12,390,506	£13,341,642	£14,356,315	£16,381,809	£18,409,229
£75	£7,137,199	£9,162,896	£11,190,518	£11,190,518	£12,264,943	£13,216,079	£14,230,752	£16,256,246	£18,283,666
£100	£7,011,636	£9,037,333	£11,064,955	£11,064,955	£12,139,381	£13,090,516	£14,105,188	£16,130,683	£18,158,103
£125	£6,886,073	£8,911,770	£10,939,393	£10,939,393	£12,013,818	£12,964,953	£13,979,625	£16,005,120	£18,032,540
£150	£6,760,511	£8,786,207	£10,813,830	£10,813,830	£11,888,255	£12,839,390	£13,854,062	£15,879,557	£17,906,977
£175	£6,634,948	£8,660,644	£10,688,267	£10,688,267	£11,762,692	£12,713,827	£13,728,499	£15,753,994	£17,781,414
£200	£6,509,385	£8,535,081	£10,562,704	£10,562,704	£11,637,129	£12,588,264	£13,602,936	£15,628,431	£17,655,851
£225	£6,383,822	£8,409,518	£10,437,141	£10,437,141	£11,511,566	£12,462,701	£13,477,373	£15,502,868	£17,530,288
£250	£6,258,259	£8,283,955	£10,311,578	£10,311,578	£11,386,003	£12,337,138	£13,351,810	£15,377,305	£17,404,725
£275	£6,132,696	£8,158,393	£10,186,015	£10,186,015	£11,260,440	£12,211,575	£13,226,247	£15,251,742	£17,279,162
£300	£6,007,133	£8,032,830	£10,060,452	£10,060,452	£11,134,877	£12,086,012	£13,100,684	£15,126,179	£17,153,599
£325	£5,881,570	£7,907,267	£9,934,889	£9,934,889	£11,009,314	£11,960,450	£12,975,121	£15,000,616	£17,028,036
£350	£5,756,007	£7,781,704	£9,809,326	£9,809,326	£10,883,751	£11,834,887	£12,849,558	£14,875,053	£16,902,473
£375	£5,630,444	£7,656,141	£9,683,763	£9,683,763	£10,758,188	£11,709,324	£12,723,995	£14,749,490	£16,776,910
£400	£5,504,881	£7,530,578	£9,558,200	£9,558,200	£10,632,625	£11,583,761	£12,598,432	£14,623,927	£16,651,347
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	'ha)			
£0	£3,462,621	£4,396,122	£5,330,510	£5,330,510	£5,825,637	£6,263,948	£6,731,539	£7,664,947	£8,599,242
£25	£3,404,758	£4,338,259	£5,272,647	£5,272,647	£5,767,774	£6,206,085	£6,673,676	£7,607,084	£8,541,379
£50	£3,346,895	£4,280,396	£5,214,784	£5,214,784	£5,709,911	£6,148,222	£6,615,813	£7,549,221	£8,483,516
£75	£3,289,032	£4,222,533	£5,156,921	£5,156,921	£5,652,048	£6,090,359	£6,557,950	£7,491,358	£8,425,653
£100	£3,231,169	£4,164,670	£5,099,058	£5,099,058	£5,594,185	£6,032,496	£6,500,087	£7,433,495	£8,367,790
£125	£3,173,306	£4,106,807	£5,041,195	£5,041,195	£5,536,321	£5,974,633	£6,442,224	£7,375,631	£8,309,926
£150	£3,115,443	£4,048,943	£4,983,332	£4,983,332	£5,478,458	£5,916,770	£6,384,361	£7,317,768	£8,252,063
£175	£3,057,580	£3,991,080	£4,925,468	£4,925,468	£5,420,595	£5,858,907	£6,326,497	£7,259,905	£8,194,200
£200	£2,999,716	£3,933,217	£4,867,605	£4,867,605	£5,362,732	£5,801,043	£6,268,634	£7,202,042	£8,136,337
£225	£2,941,853	£3,875,354	£4,809,742	£4,809,742	£5,304,869	£5,743,180	£6,210,771	£7,144,179	£8,078,474
£250	£2,883,990	£3,817,491	£4,751,879	£4,751,879	£5,247,006	£5,685,317	£6,152,908	£7,086,316	£8,020,611
£275	£2,826,127	£3,759,628	£4,694,016	£4,694,016	£5,189,143	£5,627,454	£6,095,045	£7,028,453	£7,962,748
£300	£2,768,264	£3,701,765	£4,636,153	£4,636,153	£5,131,280	£5,569,591	£6,037,182	£6,970,589	£7,904,884
£325	£2,710,401	£3,643,902	£4,578,290	£4,578,290	£5,073,417	£5,511,728	£5,979,318	£6,912,726	£7,847,021
£350	£2,652,538	£3,586,039	£4,520,427	£4,520,427	£5,015,553	£5,453,865	£5,921,455	£6,854,863	£7,789,158
£375	£2,594,675	£3,528,175	£4,462,564	£4,462,564	£4,957,690	£5,396,002	£5,863,592	£6,797,000	£7,731,295
£400	£2,536,812	£3,470,312	£4,404,700	£4,404,700	£4,899,827	£5,338,139	£5,805,729	£6,739,137	£7,673,432



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3n: 100 Mixed (17.5% Profit on GDV)

100 Mixed					Value Levels £/m <sup>2</sup>							
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500			
Trial CIL Rate £/m²		Residual Land Value (£)										
£0	£6,640,684	£8,458,099	£10,277,243	£10,277,243	£11,241,233	£12,094,658	£13,005,094	£14,822,510	£16,641,654			
£25	£6,533,058	£8,350,474	£10,169,617	£10,169,617	£11,133,608	£11,987,033	£12,897,468	£14,714,884	£16,534,028			
£50	£6,425,433	£8,242,849	£10,061,992	£10,061,992	£11,025,982	£11,879,407	£12,789,843	£14,607,259	£16,426,403			
£75	£6,317,808	£8,135,223	£9,954,366	£9,954,366	£10,918,357	£11,771,782	£12,682,217	£14,499,633	£16,318,778			
£100	£6,210,182	£8,027,598	£9,846,741	£9,846,741	£10,810,731	£11,664,156	£12,574,592	£14,392,008	£16,211,152			
£125	£6,102,557	£7,919,972	£9,739,115	£9,739,115	£10,703,106	£11,556,531	£12,466,966	£14,284,383	£16,103,527			
£150	£5,994,931	£7,812,347	£9,631,490	£9,631,490	£10,595,480	£11,448,906	£12,359,341	£14,176,757	£15,995,902			
£175	£5,887,306	£7,704,721	£9,523,864	£9,523,864	£10,487,855	£11,341,280	£12,251,716	£14,069,132	£15,888,276			
£200	£5,779,680	£7,597,096	£9,416,239	£9,416,239	£10,380,229	£11,233,655	£12,144,090	£13,961,506	£15,780,651			
£225	£5,672,055	£7,489,470	£9,308,613	£9,308,613	£10,272,604	£11,126,029	£12,036,465	£13,853,881	£15,673,025			
£250	£5,564,429	£7,381,845	£9,200,988	£9,200,988	£10,164,978	£11,018,404	£11,928,839	£13,746,256	£15,565,400			
£275	£5,456,804	£7,274,219	£9,093,362	£9,093,362	£10,057,353	£10,910,778	£11,821,214	£13,638,630	£15,457,775			
£300	£5,349,179	£7,166,594	£8,985,737	£8,985,737	£9,949,727	£10,803,153	£11,713,588	£13,531,005	£15,350,149			
£325	£5,241,553	£7,058,968	£8,878,112	£8,878,112	£9,842,102	£10,695,527	£11,605,963	£13,423,379	£15,242,524			
£350	£5,133,928	£6,951,343	£8,770,486	£8,770,486	£9,734,477	£10,587,902	£11,498,337	£13,315,754	£15,134,898			
£375	£5,026,302	£6,843,718	£8,662,861	£8,662,861	£9,626,851	£10,480,276	£11,390,712	£13,208,129	£15,027,273			
£400	£4,918,677	£6,736,092	£8,555,235	£8,555,235	£9,519,226	£10,372,651	£11,283,086	£13,100,503	£14,919,648			
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)						
£0	£3,060,223	£3,897,742	£4,736,057	£4,736,057	£5,180,292	£5,573,575	£5,993,131	£6,830,650	£7,668,965			
£25	£3,010,626	£3,848,145	£4,686,460	£4,686,460	£5,130,695	£5,523,978	£5,943,534	£6,781,053	£7,619,368			
£50	£2,961,029	£3,798,548	£4,636,863	£4,636,863	£5,081,098	£5,474,381	£5,893,937	£6,731,456	£7,569,771			
£75	£2,911,432	£3,748,951	£4,587,266	£4,587,266	£5,031,501	£5,424,784	£5,844,340	£6,681,859	£7,520,174			
£100	£2,861,835	£3,699,354	£4,537,669	£4,537,669	£4,981,904	£5,375,187	£5,794,743	£6,632,262	£7,470,577			
£125	£2,812,238	£3,649,757	£4,488,072	£4,488,072	£4,932,307	£5,325,590	£5,745,146	£6,582,665	£7,420,980			
£150	£2,762,641	£3,600,160	£4,438,475	£4,438,475	£4,882,710	£5,275,993	£5,695,549	£6,533,068	£7,371,383			
£175	£2,713,044	£3,550,563	£4,388,878	£4,388,878	£4,833,113	£5,226,396	£5,645,952	£6,483,471	£7,321,786			
£200	£2,663,447	£3,500,966	£4,339,281	£4,339,281	£4,783,516	£5,176,799	£5,596,355	£6,433,874	£7,272,189			
£225	£2,613,850	£3,451,369	£4,289,684	£4,289,684	£4,733,919	£5,127,202	£5,546,758	£6,384,277	£7,222,592			
£250	£2,564,253	£3,401,772	£4,240,087	£4,240,087	£4,684,322	£5,077,605	£5,497,161	£6,334,680	£7,172,995			
£275	£2,514,656	£3,352,175	£4,190,490	£4,190,490	£4,634,725	£5,028,008	£5,447,564	£6,285,083	£7,123,398			
£300	£2,465,059	£3,302,578	£4,140,893	£4,140,893	£4,585,128	£4,978,411	£5,397,967	£6,235,486	£7,073,801			
£325	£2,415,462	£3,252,981	£4,091,296	£4,091,296	£4,535,531	£4,928,814	£5,348,370	£6,185,889	£7,024,205			
£350	£2,365,865	£3,203,384	£4,041,699	£4,041,699	£4,485,934	£4,879,217	£5,298,773	£6,136,292	£6,974,608			
£375	£2,316,268	£3,153,787	£3,992,102	£3,992,102	£4,436,337	£4,829,620	£5,249,176	£6,086,695	£6,925,011			
£400	£2,266,671	£3,104,190	£3,942,505	£3,942,505	£4,386,740	£4,780,023	£5,199,579	£6,037,098	£6,875,414			

400 845					Value Levels £/m <sup>2</sup>							
100 Mixed 50% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500			
Trial CIL Rate £/m <sup>2</sup>	Residual Land Value (£)											
£0	£5,824,454	£7,458,388	£9,093,143	£9,093,143	£9,959,424	£10,726,348	£11,544,301	£13,177,092	£14,811,435			
£25	£5,734,767	£7,368,700	£9,003,455	£9,003,455	£9,869,736	£10,636,660	£11,454,613	£13,087,404	£14,721,747			
£50	£5,645,079	£7,279,012	£8,913,767	£8,913,767	£9,780,048	£10,546,972	£11,364,925	£12,997,716	£14,632,059			
£75	£5,555,391	£7,189,324	£8,824,079	£8,824,079	£9,690,361	£10,457,284	£11,275,237	£12,908,028	£14,542,371			
£100	£5,465,703	£7,099,636	£8,734,391	£8,734,391	£9,600,673	£10,367,596	£11,185,549	£12,818,340	£14,452,683			
£125	£5,376,015	£7,009,948	£8,644,703	£8,644,703	£9,510,985	£10,277,908	£11,095,861	£12,728,652	£14,362,995			
£150	£5,286,328	£6,920,259	£8,555,015	£8,555,015	£9,421,297	£10,188,221	£11,006,173	£12,638,964	£14,273,307			
£175	£5,196,640	£6,830,571	£8,465,327	£8,465,327	£9,331,609	£10,098,533	£10,916,485	£12,549,276	£14,183,619			
£200	£5,106,952	£6,740,883	£8,375,639	£8,375,639	£9,241,921	£10,008,845	£10,826,797	£12,459,588	£14,093,931			
£225	£5,017,264	£6,651,195	£8,285,951	£8,285,951	£9,152,233	£9,919,157	£10,737,109	£12,369,900	£14,004,243			
£250	£4,927,576	£6,561,507	£8,196,263	£8,196,263	£9,062,546	£9,829,469	£10,647,421	£12,280,212	£13,914,555			
£275	£4,837,889	£6,471,819	£8,106,575	£8,106,575	£8,972,858	£9,739,781	£10,557,733	£12,190,524	£13,824,867			
£300	£4,748,201	£6,382,131	£8,016,888	£8,016,888	£8,883,170	£9,650,093	£10,468,045	£12,100,836	£13,735,179			
£325	£4,658,513	£6,292,442	£7,927,200	£7,927,200	£8,793,482	£9,560,405	£10,378,357	£12,011,148	£13,645,491			
£350	£4,568,825	£6,202,754	£7,837,512	£7,837,512	£8,703,794	£9,470,718	£10,288,669	£11,921,460	£13,555,803			
£375	£4,479,137	£6,113,066	£7,747,824	£7,747,824	£8,614,106	£9,381,030	£10,198,981	£11,831,772	£13,466,115			
£400	£4,389,450	£6,023,378	£7,658,136	£7,658,136	£8,524,419	£9,291,342	£10,109,293	£11,742,084	£13,376,427			
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	/ha)						
£0	£2,684,080	£3,437,045	£4,190,388	£4,190,388	£4,589,596	£4,943,017	£5,319,954	£6,072,393	£6,825,546			
£25	£2,642,750	£3,395,714	£4,149,057	£4,149,057	£4,548,266	£4,901,687	£5,278,623	£6,031,062	£6,784,215			
£50	£2,601,419	£3,354,383	£4,107,727	£4,107,727	£4,506,935	£4,860,356	£5,237,293	£5,989,731	£6,742,884			
£75	£2,560,088	£3,313,052	£4,066,396	£4,066,396	£4,465,604	£4,819,025	£5,195,962	£5,948,400	£6,701,554			
£100	£2,518,757	£3,271,722	£4,025,065	£4,025,065	£4,424,273	£4,777,694	£5,154,631	£5,907,069	£6,660,223			
£125	£2,477,426	£3,230,391	£3,983,734	£3,983,734	£4,382,942	£4,736,363	£5,113,300	£5,865,738	£6,618,892			
£150	£2,436,096	£3,189,060	£3,942,403	£3,942,403	£4,341,612	£4,695,033	£5,071,969	£5,824,407	£6,577,561			
£175	£2,394,765	£3,147,729	£3,901,072	£3,901,072	£4,300,281	£4,653,702	£5,030,638	£5,783,077	£6,536,230			
£200	£2,353,434	£3,106,398	£3,859,742	£3,859,742	£4,258,950	£4,612,371	£4,989,307	£5,741,746	£6,494,899			
£225	£2,312,103	£3,065,067	£3,818,411	£3,818,411	£4,217,619	£4,571,040	£4,947,977	£5,700,415	£6,453,568			
£250	£2,270,773	£3,023,736	£3,777,080	£3,777,080	£4,176,288	£4,529,709	£4,906,646	£5,659,084	£6,412,237			
£275	£2,229,442	£2,982,405	£3,735,749	£3,735,749	£4,134,957	£4,488,378	£4,865,315	£5,617,753	£6,370,907			
£300	£2,188,111	£2,941,074	£3,694,418	£3,694,418	£4,093,627	£4,447,048	£4,823,984	£5,576,422	£6,329,576			
£325	£2,146,780	£2,899,743	£3,653,087	£3,653,087	£4,052,296	£4,405,717	£4,782,653	£5,535,091	£6,288,245			
£350	£2,105,449	£2,858,412	£3,611,757	£3,611,757	£4,010,965	£4,364,386	£4,741,322	£5,493,761	£6,246,914			
£375	£2,064,119	£2,817,081	£3,570,426	£3,570,426	£3,969,634	£4,323,055	£4,699,991	£5,452,430	£6,205,583			
£400	£2,022,788	£2,775,750	£3,529,095	£3,529,095	£3,928,303	£4,281,724	£4,658,661	£5,411,099	£6,164,252			

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RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)
viability rest / (NEV/E/,500,000/fla)

### BLV Notes:

EUV+ £/ha	Notes
£250,000	Greenfield Enhancement (Lower)
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar
£1,500,000	Low-grade industrial / office land values
£3,000,000	Office PDL
£5,000,000	Existing residential Land / upper high-density commercial values
£7,500,000	LAISTING TESTIGETRIAL LATIO / Upper Ingre-delisity commercial values



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc -Residential Results - Table 3o: 150 Houses (17.5% Profit on GDV)

	150
Development Scenario	Houses
Typical Site Type	GF/PDL
Net Land Area (ha)	2.50
Gross Land Area (ha)	3.25
Site Density (dph)	60
Profit Level (GDV)	17.50%

150 Houses					Value Levels £/m²						
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500		
Trial CIL Rate £/m²	Residual Land Value (£)										
£0	£15,177,033	£18,892,564	£22,611,627	£22,611,627	£24,582,412	£26,327,157	£28,188,454	£31,903,984	£35,623,046		
£25	£14,955,685	£18,671,216	£22,390,279	£22,390,279	£24,361,064	£26,105,809	£27,967,106	£31,682,636	£35,401,698		
£50	£14,734,338	£18,449,869	£22,168,931	£22,168,931	£24,139,717	£25,884,462	£27,745,759	£31,461,289	£35,180,351		
£75	£14,512,990	£18,228,521	£21,947,584	£21,947,584	£23,918,369	£25,663,114	£27,524,411	£31,239,941	£34,959,003		
£100	£14,291,643	£18,007,174	£21,726,236	£21,726,236	£23,697,022	£25,441,767	£27,303,064	£31,018,594	£34,737,656		
£125	£14,070,295	£17,785,826	£21,504,889	£21,504,889	£23,475,674	£25,220,419	£27,081,717	£30,797,246	£34,516,308		
£150	£13,848,948	£17,564,479	£21,283,541	£21,283,541	£23,254,327	£24,999,072	£26,860,369	£30,575,899	£34,294,961		
£175	£13,627,600	£17,343,131	£21,062,194	£21,062,194	£23,032,979	£24,777,724	£26,639,022	£30,354,551	£34,073,613		
£200	£13,406,253	£17,121,783	£20,840,846	£20,840,846	£22,811,631	£24,556,377	£26,417,674	£30,133,203	£33,852,266		
£225	£13,184,905	£16,900,436	£20,619,498	£20,619,498	£22,590,284	£24,335,029	£26,196,327	£29,911,856	£33,630,918		
£250	£12,963,558	£16,679,088	£20,398,151	£20,398,151	£22,368,936	£24,113,682	£25,974,979	£29,690,508	£33,409,571		
£275	£12,742,210	£16,457,741	£20,176,803	£20,176,803	£22,147,589	£23,892,335	£25,753,632	£29,469,161	£33,188,223		
£300	£12,520,863	£16,236,393	£19,955,456	£19,955,456	£21,926,241	£23,670,987	£25,532,285	£29,247,813	£32,966,876		
£325	£12,299,515	£16,015,046	£19,734,108	£19,734,108	£21,704,894	£23,449,640	£25,310,937	£29,026,466	£32,745,528		
£350	£12,078,168	£15,793,698	£19,512,760	£19,512,760	£21,483,546	£23,228,292	£25,089,590	£28,805,118	£32,524,181		
£375	£11,856,820	£15,572,351	£19,291,413	£19,291,413	£21,262,199	£23,006,945	£24,868,242	£28,583,771	£32,302,833		
£400	£11,635,473	£15,351,003	£19,070,065	£19,070,065	£21,040,851	£22,785,597	£24,646,895	£28,362,423	£32,081,486		
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)					
£0	£4,669,856	£5,813,097	£6,957,424	£6,957,424	£7,563,819	£8,100,664	£8,673,370	£9,816,610	£10,960,937		
£25	£4,601,749	£5,744,990	£6,889,317	£6,889,317	£7,495,712	£8,032,557	£8,605,263	£9,748,503	£10,892,830		
£50	£4,533,642	£5,676,883	£6,821,210	£6,821,210	£7,427,605	£7,964,450	£8,537,157	£9,680,397	£10,824,723		
£75	£4,465,535	£5,608,776	£6,753,103	£6,753,103	£7,359,498	£7,896,343	£8,469,050	£9,612,290	£10,756,616		
£100	£4,397,429	£5,540,669	£6,684,996	£6,684,996	£7,291,391	£7,828,236	£8,400,943	£9,544,183	£10,688,509		
£125	£4,329,322	£5,472,562	£6,616,889	£6,616,889	£7,223,284	£7,760,129	£8,332,836	£9,476,076	£10,620,403		
£150	£4,261,215	£5,404,455	£6,548,782	£6,548,782	£7,155,177	£7,692,022	£8,264,729	£9,407,969	£10,552,296		
£175	£4,193,108	£5,336,348	£6,480,675	£6,480,675	£7,087,070	£7,623,915	£8,196,622	£9,339,862	£10,484,189		
£200	£4,125,001	£5,268,241	£6,412,568	£6,412,568	£7,018,964	£7,555,808	£8,128,515	£9,271,755	£10,416,082		
£225	£4,056,894	£5,200,134	£6,344,461	£6,344,461	£6,950,857	£7,487,701	£8,060,408	£9,203,648	£10,347,975		
£250	£3,988,787	£5,132,027	£6,276,354	£6,276,354	£6,882,750	£7,419,594	£7,992,301	£9,135,541	£10,279,868		
£275	£3,920,680	£5,063,920	£6,208,247	£6,208,247	£6,814,643	£7,351,488	£7,924,194	£9,067,434	£10,211,761		
£300	£3,852,573	£4,995,813	£6,140,140	£6,140,140	£6,746,536	£7,283,381	£7,856,088	£8,999,327	£10,143,654		
£325	£3,784,466	£4,927,706	£6,072,033	£6,072,033	£6,678,429	£7,215,274	£7,787,981	£8,931,220	£10,075,547		
£350	£3,716,359	£4,859,599	£6,003,926	£6,003,926	£6,610,322	£7,147,167	£7,719,874	£8,863,113	£10,007,440		
£375	£3,648,252	£4,791,493	£5,935,819	£5,935,819	£6,542,215	£7,079,060	£7,651,767	£8,795,006	£9,939,333		
£400	£3,580,145	£4,723,386	£5,867,712	£5,867,712	£6,474,108	£7,010,953	£7,583,660	£8,726,899	£9,871,226		

150 Houses					Value Levels £/m <sup>2</sup>					
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500	
Trial CIL Rate £/m²	Residual Land Value (£)									
£0	£13,430,345	£16,727,813	£20,028,291	£20,028,291	£21,777,149	£23,325,421	£24,977,121	£28,274,250	£31,574,513	
£25	£13,236,666	£16,534,134	£19,834,612	£19,834,612	£21,583,470	£23,131,742	£24,783,441	£28,080,570	£31,380,834	
£50	£13,042,987	£16,340,454	£19,640,933	£19,640,933	£21,389,791	£22,938,063	£24,589,762	£27,886,891	£31,187,154	
£75	£12,849,307	£16,146,775	£19,447,253	£19,447,253	£21,196,111	£22,744,384	£24,396,082	£27,693,211	£30,993,475	
£100	£12,655,628	£15,953,096	£19,253,574	£19,253,574	£21,002,432	£22,550,704	£24,202,403	£27,499,532	£30,799,795	
£125	£12,461,949	£15,759,416	£19,059,895	£19,059,895	£20,808,753	£22,357,025	£24,008,723	£27,305,853	£30,606,116	
£150	£12,268,270	£15,565,737	£18,866,216	£18,866,216	£20,615,074	£22,163,346	£23,815,044	£27,112,173	£30,412,437	
£175	£12,074,590	£15,372,058	£18,672,536	£18,672,536	£20,421,394	£21,969,666	£23,621,364	£26,918,494	£30,218,757	
£200	£11,880,911	£15,178,379	£18,478,857	£18,478,857	£20,227,715	£21,775,987	£23,427,685	£26,724,814	£30,025,078	
£225	£11,687,232	£14,984,699	£18,285,178	£18,285,178	£20,034,036	£21,582,308	£23,234,005	£26,531,135	£29,831,398	
£250	£11,493,553	£14,791,020	£18,091,498	£18,091,498	£19,840,356	£21,388,629	£23,040,326	£26,337,455	£29,637,719	
£275	£11,299,873	£14,597,341	£17,897,819	£17,897,819	£19,646,677	£21,194,949	£22,846,646	£26,143,776	£29,444,039	
£300	£11,106,194	£14,403,661	£17,704,140	£17,704,140	£19,452,998	£21,001,270	£22,652,967	£25,950,097	£29,250,360	
£325	£10,912,515	£14,209,982	£17,510,460	£17,510,460	£19,259,319	£20,807,591	£22,459,287	£25,756,417	£29,056,680	
£350	£10,718,835	£14,016,303	£17,316,781	£17,316,781	£19,065,639	£20,613,912	£22,265,608	£25,562,738	£28,863,001	
£375	£10,525,156	£13,822,624	£17,123,102	£17,123,102	£18,871,960	£20,420,232	£22,071,928	£25,369,058	£28,669,322	
£400	£10,331,477	£13,628,944	£16,929,423	£16,929,423	£18,678,281	£20,226,553	£21,878,249	£25,175,379	£28,475,642	
Trial CIL Rate £/m²				Res	idual Land Value (£/	ha)				
£0	£4,132,414	£5,147,019	£6,162,551	£6,162,551	£6,700,661	£7,177,053	£7,685,268	£8,699,769	£9,715,235	
£25	£4,072,820	£5,087,426	£6,102,958	£6,102,958	£6,641,068	£7,117,459	£7,625,674	£8,640,175	£9,655,641	
£50	£4,013,227	£5,027,832	£6,043,364	£6,043,364	£6,581,474	£7,057,865	£7,566,080	£8,580,582	£9,596,047	
£75	£3,953,633	£4,968,238	£5,983,770	£5,983,770	£6,521,880	£6,998,272	£7,506,487	£8,520,988	£9,536,454	
£100	£3,894,039	£4,908,645	£5,924,177	£5,924,177	£6,462,287	£6,938,678	£7,446,893	£8,461,394	£9,476,860	
£125	£3,834,446	£4,849,051	£5,864,583	£5,864,583	£6,402,693	£6,879,085	£7,387,299	£8,401,801	£9,417,266	
£150	£3,774,852	£4,789,458	£5,804,989	£5,804,989	£6,343,100	£6,819,491	£7,327,706	£8,342,207	£9,357,673	
£175	£3,715,259	£4,729,864	£5,745,396	£5,745,396	£6,283,506	£6,759,897	£7,268,112	£8,282,613	£9,298,079	
£200	£3,655,665	£4,670,270	£5,685,802	£5,685,802	£6,223,912	£6,700,304	£7,208,518	£8,223,020	£9,238,485	
£225	£3,596,071	£4,610,677	£5,626,209	£5,626,209	£6,164,319	£6,640,710	£7,148,925	£8,163,426	£9,178,892	
£250	£3,536,478	£4,551,083	£5,566,615	£5,566,615	£6,104,725	£6,581,117	£7,089,331	£8,103,832	£9,119,298	
£275	£3,476,884	£4,491,489	£5,507,021	£5,507,021	£6,045,131	£6,521,523	£7,029,737	£8,044,239	£9,059,704	
£300	£3,417,290	£4,431,896	£5,447,428	£5,447,428	£5,985,538	£6,461,929	£6,970,144	£7,984,645	£9,000,111	
£325	£3,357,697	£4,372,302	£5,387,834	£5,387,834	£5,925,944	£6,402,336	£6,910,550	£7,925,051	£8,940,517	
£350	£3,298,103	£4,312,709	£5,328,240	£5,328,240	£5,866,351	£6,342,742	£6,850,956	£7,865,458	£8,880,923	
£375	£3,238,510	£4,253,115	£5,268,647	£5,268,647	£5,806,757	£6,283,148	£6,791,363	£7,805,864	£8,821,330	
£400	£3,178,916	£4,193,521	£5,209,053	£5,209,053	£5,747,163	£6,223,555	£6,731,769	£7,746,270	£8,761,736	



## Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc -Residential Results - Table 3o: 150 Houses (17.5% Profit on GDV)

150 Houses					Value Levels £/m²				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m²				R	esidual Land Value (	Ε)			
£0	£11,877,071	£14,829,706	£17,785,148	£17,785,148	£19,351,280	£20,737,783	£22,216,908	£25,169,545	£28,124,989
£25	£11,711,060	£14,663,695	£17,619,137	£17,619,137	£19,185,269	£20,571,772	£22,050,897	£25,003,534	£27,958,978
£50	£11,545,049	£14,497,684	£17,453,126	£17,453,126	£19,019,258	£20,405,761	£21,884,886	£24,837,523	£27,792,967
£75	£11,379,038	£14,331,673	£17,287,115	£17,287,115	£18,853,247	£20,239,751	£21,718,875	£24,671,512	£27,626,956
£100	£11,213,027	£14,165,662	£17,121,104	£17,121,104	£18,687,236	£20,073,740	£21,552,864	£24,505,502	£27,460,945
£125	£11,047,016	£13,999,651	£16,955,093	£16,955,093	£18,521,225	£19,907,729	£21,386,854	£24,339,491	£27,294,934
£150	£10,881,005	£13,833,640	£16,789,082	£16,789,082	£18,355,214	£19,741,718	£21,220,843	£24,173,480	£27,128,924
£175	£10,714,994	£13,667,629	£16,623,071	£16,623,071	£18,189,203	£19,575,707	£21,054,832	£24,007,469	£26,962,913
£200	£10,548,983	£13,501,618	£16,457,060	£16,457,060	£18,023,192	£19,409,696	£20,888,821	£23,841,458	£26,796,902
£225	£10,382,972	£13,335,607	£16,291,049	£16,291,049	£17,857,181	£19,243,685	£20,722,810	£23,675,447	£26,630,891
£250	£10,216,961	£13,169,596	£16,125,038	£16,125,038	£17,691,170	£19,077,674	£20,556,799	£23,509,437	£26,464,880
£275	£10,050,950	£13,003,585	£15,959,027	£15,959,027	£17,525,159	£18,911,664	£20,390,789	£23,343,426	£26,298,869
£300	£9,884,940	£12,837,574	£15,793,016	£15,793,016	£17,359,148	£18,745,653	£20,224,778	£23,177,415	£26,132,859
£325	£9,718,929	£12,671,564	£15,627,006	£15,627,006	£17,193,137	£18,579,642	£20,058,767	£23,011,404	£25,966,848
£350	£9,552,918	£12,505,553	£15,460,995	£15,460,995	£17,027,127	£18,413,631	£19,892,756	£22,845,393	£25,800,837
£375	£9,386,907	£12,339,542	£15,294,984	£15,294,984	£16,861,116	£18,247,620	£19,726,745	£22,679,382	£25,634,826
£400	£9,220,896	£12,173,531	£15,128,973	£15,128,973	£16,695,105	£18,081,609	£19,560,734	£22,513,372	£25,468,815
Trial CIL Rate £/m <sup>2</sup>				Res	idual Land Value (£/	ha)			
£0	£3,654,483	£4,562,986	£5,472,353	£5,472,353	£5,954,240	£6,380,856	£6,835,972	£7,744,475	£8,653,843
£25	£3,603,403	£4,511,906	£5,421,273	£5,421,273	£5,903,160	£6,329,776	£6,784,891	£7,693,395	£8,602,762
£50	£3,552,323	£4,460,826	£5,370,193	£5,370,193	£5,852,079	£6,278,696	£6,733,811	£7,642,315	£8,551,682
£75	£3,501,242	£4,409,746	£5,319,112	£5,319,112	£5,800,999	£6,227,616	£6,682,731	£7,591,235	£8,500,602
£100	£3,450,162	£4,358,665	£5,268,032	£5,268,032	£5,749,919	£6,176,535	£6,631,651	£7,540,154	£8,449,522
£125	£3,399,082	£4,307,585	£5,216,952	£5,216,952	£5,698,838	£6,125,455	£6,580,570	£7,489,074	£8,398,441
£150	£3,348,002	£4,256,505	£5,165,871	£5,165,871	£5,647,758	£6,074,375	£6,529,490	£7,437,994	£8,347,361
£175	£3,296,921	£4,205,424	£5,114,791	£5,114,791	£5,596,678	£6,023,294	£6,478,410	£7,386,914	£8,296,281
£200	£3,245,841	£4,154,344	£5,063,711	£5,063,711	£5,545,598	£5,972,214	£6,427,330	£7,335,833	£8,245,201
£225	£3,194,761	£4,103,264	£5,012,631	£5,012,631	£5,494,517	£5,921,134	£6,376,249	£7,284,753	£8,194,120
£250	£3,143,680	£4,052,183	£4,961,550	£4,961,550	£5,443,437	£5,870,054	£6,325,169	£7,233,673	£8,143,040
£275	£3,092,600	£4,001,103	£4,910,470	£4,910,470	£5,392,357	£5,818,973	£6,274,089	£7,182,593	£8,091,960
£300	£3,041,520	£3,950,023	£4,859,390	£4,859,390	£5,341,276	£5,767,893	£6,223,009	£7,131,512	£8,040,880
£325	£2,990,440	£3,898,943	£4,808,309	£4,808,309	£5,290,196	£5,716,813	£6,171,928	£7,080,432	£7,989,799
£350	£2,939,359	£3,847,862	£4,757,229	£4,757,229	£5,239,116	£5,665,733	£6,120,848	£7,029,352	£7,938,719
£375	£2,888,279	£3,796,782	£4,706,149	£4,706,149	£5,188,036	£5,614,652	£6,069,768	£6,978,271	£7,887,639
£400	£2,837,199	£3,745,702	£4,655,069	£4,655,069	£5,136,955	£5,563,572	£6,018,688	£6,927,191	£7,836,559

150 Houses					Value Levels £/m <sup>2</sup>				
50% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
50% AH	V21 24,750	VLL 13,230	V 23 23,300	124 23,730	123 20,000	V 20 20,230	12, 20,500	V10 17,000	VL3 17,300
Trial CIL Rate £/m²				R	esidual Land Value (	£)			
£0	£10,451,919	£13,109,494	£15,769,600	£15,769,600	£17,178,994	£18,426,624	£19,757,598	£22,414,494	£25,073,93
£25	£10,313,576	£12,971,151	£15,631,257	£15,631,257	£17,040,651	£18,288,281	£19,619,255	£22,276,151	£24,935,5
£50	£10,175,233	£12,832,808	£15,492,915	£15,492,915	£16,902,309	£18,149,939	£19,480,913	£22,137,809	£24,797,2
£75	£10,036,890	£12,694,466	£15,354,573	£15,354,573	£16,763,966	£18,011,596	£19,342,570	£21,999,466	£24,658,8
£100	£9,898,547	£12,556,123	£15,216,230	£15,216,230	£16,625,624	£17,873,254	£19,204,227	£21,861,124	£24,520,5
£125	£9,760,204	£12,417,781	£15,077,888	£15,077,888	£16,487,281	£17,734,911	£19,065,885	£21,722,781	£24,382,2
£150	£9,621,861	£12,279,438	£14,939,545	£14,939,545	£16,348,939	£17,596,569	£18,927,542	£21,584,439	£24,243,8
£175	£9,483,518	£12,141,095	£14,801,203	£14,801,203	£16,210,596	£17,458,226	£18,789,200	£21,446,096	£24,105,5
£200	£9,345,175	£12,002,753	£14,662,860	£14,662,860	£16,072,253	£17,319,883	£18,650,857	£21,307,753	£23,967,1
£225	£9,206,833	£11,864,410	£14,524,518	£14,524,518	£15,933,911	£17,181,541	£18,512,514	£21,169,411	£23,828,8
£250	£9,068,490	£11,726,068	£14,386,176	£14,386,176	£15,795,568	£17,043,198	£18,374,172	£21,031,068	£23,690,4
£275	£8,930,147	£11,587,725	£14,247,833	£14,247,833	£15,657,226	£16,904,856	£18,235,829	£20,892,726	£23,552,1
£300	£8,791,804	£11,449,382	£14,109,491	£14,109,491	£15,518,883	£16,766,513	£18,097,487	£20,754,383	£23,413,8
£325	£8,653,461	£11,311,040	£13,971,148	£13,971,148	£15,380,541	£16,628,171	£17,959,144	£20,616,040	£23,275,4
£350	£8,515,118	£11,172,697	£13,832,806	£13,832,806	£15,242,198	£16,489,828	£17,820,802	£20,477,698	£23,137,1
£375	£8,376,775	£11,034,355	£13,694,463	£13,694,463	£15,103,856	£16,351,485	£17,682,459	£20,339,355	£22,998,7
£400	£8,238,432	£10,896,012	£13,556,121	£13,556,121	£14,965,513	£16,213,143	£17,544,116	£20,201,013	£22,860,4
Trial CIL Rate £/m <sup>2</sup>				Re	sidual Land Value (£/	ha)			
£0	£3,215,975	£4,033,690	£4,852,185	£4,852,185	£5,285,844	£5,669,730	£6,079,261	£6,896,767	£7,715,05
£25	£3,173,408	£3,991,123	£4,809,618	£4,809,618	£5,243,277	£5,627,164	£6,036,694	£6,854,200	£7,672,48
£50	£3,130,841	£3,948,556	£4,767,051	£4,767,051	£5,200,710	£5,584,597	£5,994,127	£6,811,633	£7,629,9
£75	£3,088,274	£3,905,989	£4,724,484	£4,724,484	£5,158,143	£5,542,030	£5,951,560	£6,769,067	£7,587,3
£100	£3,045,707	£3,863,423	£4,681,917	£4,681,917	£5,115,577	£5,499,463	£5,908,993	£6,726,500	£7,544,78
£125	£3,003,140	£3,820,856	£4,639,350	£4,639,350	£5,073,010	£5,456,896	£5,866,426	£6,683,933	£7,502,2
£150	£2,960,573	£3,778,289	£4,596,783	£4,596,783	£5,030,443	£5,414,329	£5,823,859	£6,641,366	£7,459,64
£175	£2,918,006	£3,735,722	£4,554,216	£4,554,216	£4,987,876	£5,371,762	£5,781,292	£6,598,799	£7,417,08
£200	£2,875,439	£3,693,155	£4,511,649	£4,511,649	£4,945,309	£5,329,195	£5,738,725	£6,556,232	£7,374,53
£225	£2,832,872	£3,650,588	£4,469,082	£4,469,082	£4,902,742	£5,286,628	£5,696,158	£6,513,665	£7,331,94
£250	£2,790,305	£3,608,021	£4,426,516	£4,426,516	£4,860,175	£5,244,061	£5,653,591	£6,471,098	£7,289,38
£275	£2,747,737	£3,565,454	£4,383,949	£4,383,949	£4,817,608	£5,201,494	£5,611,024	£6,428,531	£7,246,83
£300	£2,705,170	£3,522,887	£4,341,382	£4,341,382	£4,775,041	£5,158,927	£5,568,457	£6,385,964	£7,204,24
£325	£2,662,603	£3,480,320	£4,298,815	£4,298,815	£4,732,474	£5,116,360	£5,525,891	£6,343,397	£7,161,68
£350	£2,620,036	£3,437,753	£4,256,248	£4,256,248	£4,689,907	£5,073,793	£5,483,324	£6,300,830	£7,119,1
£375	£2,577,469	£3,395,186	£4,213,681	£4,213,681	£4,647,340	£5,031,226	£5,440,757	£6,258,263	£7,076,54
£400	£2,534,902	£3,352,619	£4,171,114	£4,171,114	£4,604,773	£4,988,659	£5,398,190	£6,215,696	£7,033,98

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

BLV	Notes

EUV+ £/ha	Notes
£250,000	Greenfield Enhancement (Lower)
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar
£1,500,000	Low-grade industrial / office land values
£3,000,000	Office PDL
£5,000,000	Existing residential Land / upper high-density commercial values
£7,500,000	Leasung residential cand / upper ingri-density commercial values



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3P: 200 Flats (17.5% Profit on GDV)

	200
Development Scenario	Flats
Typical Site Type	PDL
Net Land Area (ha)	0.54
Gross Land Area (ha)	0.62
Site Density (dph)	370/200
Profit Level (GDV)	17.50%

200 Flats					Value Levels £/m <sup>2</sup>				
20% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£3,830,221	£7,032,597	£10,238,018	£10,238,018	£11,936,617	£13,440,394	£15,044,627	£18,247,004	£21,452,425
£25	£3,574,645	£6,778,821	£9,984,241	£9,984,241	£11,682,840	£13,186,618	£14,790,850	£17,993,227	£21,198,648
£50	£3,319,069	£6,525,044	£9,730,464	£9,730,464	£11,429,063	£12,932,841	£14,537,073	£17,739,450	£20,944,871
£75	£3,063,493	£6,271,267	£9,476,687	£9,476,687	£11,175,286	£12,679,064	£14,283,296	£17,485,673	£20,691,094
£100	£2,807,917	£6,017,490	£9,222,910	£9,222,910	£10,921,509	£12,425,287	£14,029,519	£17,231,896	£20,437,317
£125	£2,552,341	£5,763,713	£8,969,134	£8,969,134	£10,667,732	£12,171,510	£13,775,742	£16,978,119	£20,183,540
£150	£2,296,764	£5,509,936	£8,715,357	£8,715,357	£10,413,956	£11,917,733	£13,521,966	£16,724,342	£19,929,763
£175	£2,041,188	£5,256,159	£8,461,580	£8,461,580	£10,160,179	£11,663,956	£13,268,189	£16,470,565	£19,675,986
£200	£1,785,612	£5,002,383	£8,207,803	£8,207,803	£9,906,402	£11,410,179	£13,014,412	£16,216,789	£19,422,210
£225	£1,530,036	£4,748,606	£7,954,026	£7,954,026	£9,652,625	£11,156,403	£12,760,635	£15,963,012	£19,168,433
£250	£1,274,460	£4,494,829	£7,700,249	£7,700,249	£9,398,848	£10,902,626	£12,506,858	£15,709,235	£18,914,656
£275	£1,018,884	£4,241,052	£7,446,472	£7,446,472	£9,145,071	£10,648,849	£12,253,081	£15,455,458	£18,660,879
£300	£763,308	£3,987,275	£7,192,696	£7,192,696	£8,891,294	£10,395,072	£11,999,304	£15,201,681	£18,407,102
£325	£507,732	£3,733,498	£6,938,919	£6,938,919	£8,637,518	£10,141,295	£11,745,527	£14,947,904	£18,153,325
£350	£252,156	£3,479,722	£6,685,142	£6,685,142	£8,383,741	£9,887,518	£11,491,751	£14,694,127	£17,899,548
£375	Negative RLV	£3,225,945	£6,431,365	£6,431,365	£8,129,964	£9,633,741	£11,237,974	£14,440,350	£17,645,771
£400	Negative KLV	£2,972,168	£6,177,588	£6,177,588	£7,876,187	£9,379,965	£10,984,197	£14,186,573	£17,391,994
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)			
£0	£6,177,776	£11,342,899	£16,512,932	£16,512,932	£19,252,608	£21,678,055	£24,265,527	£29,430,651	£34,600,685
£25	£5,765,556	£10,933,581	£16,103,614	£16,103,614	£18,843,290	£21,268,738	£23,856,210	£29,021,334	£34,191,368
£50	£5,353,337	£10,524,264	£15,694,297	£15,694,297	£18,433,973	£20,859,420	£23,446,892	£28,612,016	£33,782,050
£75	£4,941,117	£10,114,947	£15,284,979	£15,284,979	£18,024,655	£20,450,103	£23,037,575	£28,202,699	£33,372,732
£100	£4,528,898	£9,705,629	£14,875,662	£14,875,662	£17,615,338	£20,040,785	£22,628,257	£27,793,381	£32,963,415
£125	£4,116,678	£9,296,312	£14,466,344	£14,466,344	£17,206,020	£19,631,468	£22,218,939	£27,384,063	£32,554,097
£150	£3,704,459	£8,886,994	£14,057,027	£14,057,027	£16,796,703	£19,222,150	£21,809,622	£26,974,746	£32,144,780
£175	£3,292,239	£8,477,677	£13,647,709	£13,647,709	£16,387,385	£18,812,833	£21,400,304	£26,565,428	£31,735,462
£200	£2,880,020	£8,068,359	£13,238,392	£13,238,392	£15,978,068	£18,403,515	£20,990,987	£26,156,111	£31,326,144
£225	£2,467,800	£7,659,042	£12,829,074	£12,829,074	£15,568,750	£17,994,198	£20,581,669	£25,746,793	£30,916,827
£250	£2,055,581	£7,249,724	£12,419,757	£12,419,757	£15,159,433	£17,584,880	£20,172,352	£25,337,475	£30,507,509
£275	£1,643,361	£6,840,407	£12,010,439	£12,010,439	£14,750,115	£17,175,563	£19,763,034	£24,928,158	£30,098,192
£300	£1,231,142	£6,431,089	£11,601,122	£11,601,122	£14,340,798	£16,766,245	£19,353,717	£24,518,840	£29,688,874
£325	£818,922	£6,021,772	£11,191,804	£11,191,804	£13,931,480	£16,356,928	£18,944,399	£24,109,523	£29,279,556
£350	£406,702	£5,612,454	£10,782,487	£10,782,487	£13,522,163	£15,947,610	£18,535,081	£23,700,205	£28,870,239
£375	Negative RLV	£5,203,137	£10,373,170	£10,373,170	£13,112,845	£15,538,293	£18,125,764	£23,290,887	£28,460,921
£400	Negative KLV	£4,793,819	£9,963,852	£9,963,852	£12,703,528	£15,128,975	£17,716,446	£22,881,570	£28,051,604

200 Flats		Value Levels £/m²							
30% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	esidual Land Value (	E)			
£0	£2,863,702	£5,697,907	£8,534,805	£8,534,805	£10,038,119	£11,369,010	£12,788,806	£15,623,011	£18,459,910
£25	£2,636,788	£5,475,852	£8,312,750	£8,312,750	£9,816,064	£11,146,955	£12,566,751	£15,400,956	£18,237,856
£50	£2,409,873	£5,253,797	£8,090,696	£8,090,696	£9,594,010	£10,924,900	£12,344,697	£15,178,902	£18,015,801
£75	£2,182,959	£5,031,742	£7,868,641	£7,868,641	£9,371,955	£10,702,845	£12,122,642	£14,956,847	£17,793,746
£100	£1,956,044	£4,809,688	£7,646,586	£7,646,586	£9,149,900	£10,480,791	£11,900,587	£14,734,792	£17,571,691
£125	£1,729,130	£4,587,633	£7,424,532	£7,424,532	£8,927,845	£10,258,736	£11,678,532	£14,512,737	£17,349,636
£150	£1,502,215	£4,365,578	£7,202,477	£7,202,477	£8,705,791	£10,036,681	£11,456,478	£14,290,682	£17,127,582
£175	£1,275,301	£4,143,523	£6,980,422	£6,980,422	£8,483,736	£9,814,627	£11,234,423	£14,068,628	£16,905,527
£200	£1,048,386	£3,921,469	£6,758,367	£6,758,367	£8,261,681	£9,592,572	£11,012,368	£13,846,573	£16,683,472
£225	£821,472	£3,699,414	£6,536,313	£6,536,313	£8,039,626	£9,370,517	£10,790,313	£13,624,518	£16,461,417
£250	£594,557	£3,477,359	£6,314,258	£6,314,258	£7,817,572	£9,148,462	£10,568,259	£13,402,463	£16,239,362
£275	£367,642	£3,255,305	£6,092,203	£6,092,203	£7,595,517	£8,926,408	£10,346,204	£13,180,409	£16,017,308
£300	£140,728	£3,033,250	£5,870,148	£5,870,148	£7,373,462	£8,704,353	£10,124,149	£12,958,354	£15,795,253
£325		£2,811,195	£5,648,094	£5,648,094	£7,151,407	£8,482,298	£9,902,094	£12,736,299	£15,573,198
£350	Negative RLV	£2,589,140	£5,426,039	£5,426,039	£6,929,353	£8,260,243	£9,680,040	£12,514,244	£15,351,143
£375		£2,367,086	£5,203,984	£5,203,984	£6,707,298	£8,038,189	£9,457,985	£12,292,190	£15,129,088
£400		£2,145,031	£4,981,929	£4,981,929	£6,485,243	£7,816,134	£9,235,930	£12,070,135	£14,907,034
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)			
£0	£4,618,874	£9,190,172	£13,765,815	£13,765,815	£16,190,515	£18,337,112	£20,627,107	£25,198,405	£29,774,049
£25	£4,252,883	£8,832,019	£13,407,662	£13,407,662	£15,832,362	£17,978,960	£20,268,954	£24,840,252	£29,415,896
£50	£3,886,892	£8,473,866	£13,049,509	£13,049,509	£15,474,209	£17,620,807	£19,910,801	£24,482,099	£29,057,743
£75	£3,520,901	£8,115,714	£12,691,356	£12,691,356	£15,116,056	£17,262,654	£19,552,648	£24,123,946	£28,699,590
£100	£3,154,910	£7,757,561	£12,333,204	£12,333,204	£14,757,903	£16,904,501	£19,194,495	£23,765,794	£28,341,437
£125	£2,788,919	£7,399,408	£11,975,051	£11,975,051	£14,399,751	£16,546,348	£18,836,343	£23,407,641	£27,983,284
£150	£2,422,928	£7,041,255	£11,616,898	£11,616,898	£14,041,598	£16,188,196	£18,478,190	£23,049,488	£27,625,132
£175	£2,056,936	£6,683,102	£11,258,745	£11,258,745	£13,683,445	£15,830,043	£18,120,037	£22,691,335	£27,266,979
£200	£1,690,945	£6,324,950	£10,900,592	£10,900,592	£13,325,292	£15,471,890	£17,761,884	£22,333,182	£26,908,826
£225	£1,324,954	£5,966,797	£10,542,440	£10,542,440	£12,967,139	£15,113,737	£17,403,731	£21,975,029	£26,550,673
£250	£958,963	£5,608,644	£10,184,287	£10,184,287	£12,608,987	£14,755,584	£17,045,579	£21,616,876	£26,192,520
£275	£592,972	£5,250,491	£9,826,134	£9,826,134	£12,250,834	£14,397,432	£16,687,426	£21,258,724	£25,834,367
£300	£226,981	£4,892,338	£9,467,981	£9,467,981	£11,892,681	£14,039,279	£16,329,273	£20,900,571	£25,476,214
£325		£4,534,186	£9,109,829	£9,109,829	£11,534,528	£13,681,126	£15,971,120	£20,542,418	£25,118,061
£350	Negative RLV	£4,176,033	£8,751,676	£8,751,676	£11,176,375	£13,322,973	£15,612,967	£20,184,265	£24,759,908
£375	.vegative nev	£3,817,880	£8,393,523	£8,393,523	£10,818,223	£12,964,820	£15,254,815	£19,826,112	£24,401,755
£400		£3,459,727	£8,035,370	£8,035,370	£10,460,070	£12,606,668	£14,896,662	£19,467,959	£24,043,602



# Elmbridge Borough Council - Local Plan & Potential CIL Review Scoping Viability Assessment - Appendix IIc - Residential Results - Table 3P: 200 Flats (17.5% Profit on GDV)

200 Flats					Value Levels £/m <sup>2</sup>				
40% AH	VL1 £4,750	VL2 £5,250	VL3 £5,500	VL4 £5,750	VL5 £6,000	VL6 £6,250	VL7 £6,500	VL8 £7,000	VL9 £7,500
Trial CIL Rate £/m <sup>2</sup>				R	Residual Land Value (	£)			
£0	£1,917,979	£4,435,538	£6,955,364	£6,955,364	£8,290,655	£9,472,796	£10,733,906	£13,251,340	£15,771,166
£25	£1,719,775	£4,245,205	£6,765,031	£6,765,031	£8,100,323	£9,282,464	£10,543,573	£13,061,007	£15,580,833
£50	£1,521,572	£4,054,872	£6,574,698	£6,574,698	£7,909,990	£9,092,131	£10,353,241	£12,870,674	£15,390,501
£75	£1,323,368	£3,864,540	£6,384,365	£6,384,365	£7,719,658	£8,901,798	£10,162,908	£12,680,341	£15,200,168
£100	£1,125,164	£3,674,207	£6,194,033	£6,194,033	£7,529,325	£8,711,466	£9,972,575	£12,490,008	£15,009,835
£125	£926,961	£3,483,874	£6,003,700	£6,003,700	£7,338,992	£8,521,133	£9,782,243	£12,299,675	£14,819,502
£150	£728,757	£3,293,541	£5,813,367	£5,813,367	£7,148,660	£8,330,800	£9,591,910	£12,109,342	£14,629,170
£175	£530,553	£3,103,209	£5,623,035	£5,623,035	£6,958,327	£8,140,468	£9,401,577	£11,919,009	£14,438,837
£200	£332,350	£2,912,876	£5,432,702	£5,432,702	£6,767,994	£7,950,135	£9,211,244	£11,728,676	£14,248,504
£225	£134,146	£2,722,543	£5,242,369	£5,242,369	£6,577,662	£7,759,802	£9,020,912	£11,538,343	£14,058,171
£250		£2,532,211	£5,052,037	£5,052,037	£6,387,329	£7,569,470	£8,830,579	£11,348,010	£13,867,839
£275		£2,341,878	£4,861,704	£4,861,704	£6,196,996	£7,379,137	£8,640,246	£11,157,677	£13,677,506
£300		£2,151,545	£4,671,371	£4,671,371	£6,006,664	£7,188,804	£8,449,914	£10,967,344	£13,487,173
£325	Negative RLV	£1,961,212	£4,481,038	£4,481,038	£5,816,331	£6,998,472	£8,259,581	£10,777,011	£13,296,840
£350		£1,770,880	£4,290,706	£4,290,706	£5,625,998	£6,808,139	£8,069,248	£10,586,678	£13,106,508
£375		£1,580,547	£4,100,373	£4,100,373	£5,435,666	£6,617,806	£7,878,915	£10,396,345	£12,916,175
£400		£1,390,214	£3,910,040	£3,910,040	£5,245,333	£6,427,474	£7,688,583	£10,206,012	£12,725,842
Trial CIL Rate £/m <sup>2</sup>				Res	sidual Land Value (£/	ha)			
£0	£3,093,514	£7,154,093	£11,218,328	£11,218,328	£13,372,025	£15,278,704	£17,312,752	£21,373,128	£25,437,365
£25	£2,773,831	£6,847,105	£10,911,340	£10,911,340	£13,065,037	£14,971,716	£17,005,764	£21,066,140	£25,130,377
£50	£2,454,148	£6,540,117	£10,604,352	£10,604,352	£12,758,049	£14,664,727	£16,698,775	£20,759,151	£24,823,388
£75	£2,134,464	£6,233,128	£10,297,364	£10,297,364	£12,451,061	£14,357,739	£16,391,787	£20,452,162	£24,516,400
£100	£1,814,781	£5,926,140	£9,990,375	£9,990,375	£12,144,072	£14,050,751	£16,084,799	£20,145,174	£24,209,412
£125	£1,495,098	£5,619,152	£9,683,387	£9,683,387	£11,837,084	£13,743,763	£15,777,811	£19,838,185	£23,902,423
£150	£1,175,414	£5,312,164	£9,376,399	£9,376,399	£11,530,096	£13,436,775	£15,470,822	£19,531,196	£23,595,435
£175	£855,731	£5,005,175	£9,069,411	£9,069,411	£11,223,108	£13,129,786	£15,163,834	£19,224,207	£23,288,447
£200	£536,048	£4,698,187	£8,762,422	£8,762,422	£10,916,120	£12,822,798	£14,856,846	£18,917,219	£22,981,458
£225	£216,365	£4,391,199	£8,455,434	£8,455,434	£10,609,132	£12,515,810	£14,549,858	£18,610,230	£22,674,470
£250		£4,084,211	£8,148,446	£8,148,446	£10,302,144	£12,208,822	£14,242,869	£18,303,241	£22,367,482
£275		£3,777,222	£7,841,458	£7,841,458	£9,995,155	£11,901,834	£13,935,881	£17,996,253	£22,060,493
£300		£3,470,234	£7,534,470	£7,534,470	£9,688,167	£11,594,846	£13,628,893	£17,689,264	£21,753,505
£325	Negative RLV	£3,163,246	£7,227,481	£7,227,481	£9,381,179	£11,287,857	£13,321,905	£17,382,275	£21,446,517
£350	]	£2,856,257	£6,920,493	£6,920,493	£9,074,191	£10,980,869	£13,014,916	£17,075,286	£21,139,528
£375	]	£2,549,269	£6,613,505	£6,613,505	£8,767,203	£10,673,881	£12,707,928	£16,768,298	£20,832,540
£400		£2,242,281	£6,306,517	£6,306,517	£8,460,215	£10,366,893	£12,400,940	£16,461,309	£20,525,552

RLV beneath Viability Test 1 (RLV <£250,000/ha)
Viability Test 2 (RLV £250,000 to £500,000/ha)
Viability Test 3 (RLV £500,000 to £1,500,000/ha)
Viability Test 4 (RLV £1,500,000 to £3,000,000/ha)
Viability Test 5 (RLV £3,000,000 to £5,000,000/ha)
Viability Test 6 (RLV £5,000,000 to £7,500,000/ha)
Viability Test 7 (RLV>£7,500,000/ha)

### **BLV Notes:**

EUV+ £/ha	Notes			
£250,000	field Enhancement (Lower)			
£500,000	Greenfield Enhancement (Upper) - Potentially e.g. smaller sites, paddock land or similar			
£1,500,000	Low-grade industrial / office land values			
£3,000,000	Office PDL			
£5,000,000	Existing residential Land / upper high-density commercial values			
£7,500,000	Existing residential Land / upper high-density commercial values			