

APPENDIX 3: SUMMARY CONSULTATION FEEDBACK- NGBs, Schools, Clubs, Neighbouring Local Authorities

National Governing Bodies of Sport (NGB's) have been consulted regarding facility requirements. There comments are contained in the table below. Many NGB's are currently planning, with Sport England, new priorities for the next funding cycle 2017 – 2021. Sport England and many NGB's will hope that Rio 2016 inspired people enough to consider playing sport as a way of engaging in physical activity.

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
ENGLAND ATHLETICS	Lynne Reed Sec: SCAA	 All development, for all areas, is a matter for the local authorities. SCAA have no involvement. There are 2 affiliated athletic clubs in the Elmbridge area - Walton AC and Elmbridge Road Runners. Walton AC have recently been moved by Elmbridge DC to the completed new development at the Excel Sports Hub - there are no indoor athletic facilities at this new hub. 	indoor track.
BADMINTON ENGLAND	Nick Barr Senior Relationship Manager Badminton England Ron Snow Senior Relationship Manager Badminton England	 The county does not have any specific development priorities in the Elmbridge area. We currently have one junior club who use the Xcel Leisure Centre at Walton on Thames and details can be found at www.elmbridge-eagles.co.uk .It provides an introduction to badminton for young people. I have no details of its needs, but the county has a Schools and Youth Committee that can be approached for help. There are no ongoing projects in the area that I am aware of. 	Badminton England are employing Badminton Development Officers to increase Badminton development across the County.

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Laura Doherty Relationship and Development Manager (South)	 Clubs will cite facilitate availability and cost as barriers to participation. Sometimes courts are out of date and do not meet National League specifications and some clubs find that facility providers will prioritise other 	 More people playing basketball, more often
ENGLAND BASKETBAL		sports such as badminton as the return on space per booking is greater than that for basketball.	
3A8		The key skills are:	Satellite clubs
		 The key clubs are: Cobham Basketball Club 	
A A		Epsom and Ewell Sharks	
당		Cobham Cobras	
		Surrey Hoops	
		Surrey Goldhawks	

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Aveon Perryman Club Support Officer England Boxing	 What are your current development priorities in the Elmbridge area? Odyssey ABC were recently under threat of closure due to their previous facility (a local school) no longer being available for external bookings. Fortunately, the club has now been rehoused at a local youth centre. As a result, the club is now looking to develop their new facility by getting grant funding to build an extension to their training area. This is my sole development priority in Elbridge at present. 	
ING		 Who are the key clubs? Odyssey ABC is the only affiliated and licensed amateur boxing club in the Elmbridge area. 	
ENGLAND BOXING		 What are the key clubs currently delivering? The club delivers a variety of training sessions (i.e. juniors, seniors, beginners, advanced, women's-only, and circuits sessions). They have opportunities for both recreational and competitive boxers at the club. 	
		 What is your view on their needs? The club is in need of a larger training area, due to their new premises being much smaller than their last one. They have a waiting list of members and are oversubscribed / full to capacity for every training session at present. 	
		 Are there any ongoing projects in the area? Besides assisting the club with their mid-term facility development needs, and a small grant application for some replacement equipment, there are no other projects going on in Elmbridge at present. 	

Simon Jones Cricket Development Officer ECB It is aimed at widening the market from the current 9.4 million cricket fans aged 16-64 (990k was the total annual match attendance) to include 19.2 million sporty families and up to 25 million sports followers aged 16-61 in England and Wales Around 850,000 currently play each year, and market research (Sparkler Research questioned 7000 for ECB Retain & Grow 2016) indicates that they are 11 times more likely to attend a match than non-players In Surrey 1500 kids participated at 50 centres, in Elmbridge 77 participated at 3 centres. Next year's national target is 100,000 kids involved, and Surrey are aiming to run 75 centres (50% growth) There are no specific indoor programmes, but if participation increases from the current 850k per year in England and Wales this will generate a need for more facility use which will manifest partly via the traditional club/league venue and All Stars. Growth in community/casual settings could also generate new turn up and play options in non-traditional environments (MUGA, shopping mall 'lanes') aimed as much at individuals as organised teams. Provision of standalone indoor cricket schools are rare as the economic	NGB CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
Clubs tend to hire sports halls with indoor cricket nets in schools, colleges and leisure centres where facilities are available for community use – a survey of clubs on cost, availability and location of their winter training/matches would inform the level of supply / demand	Simon Jones Cricket Development Officer ECB	 Cricket Unleashed - http://cricketunleashed.com/ - is cricket's strategy for growth 2016-2021 It is aimed at widening the market from the current 9.4 million cricket fans aged 16-64 (990k was the total annual match attendance) to include 19.2 million sporty families and up to 25 million sports followers aged 16-61 in England and Wales Around 850,000 currently play each year, and market research (Sparkler Research questioned 7000 for ECB Retain & Grow 2016) indicates that they are 11 times more likely to attend a match than non-players In Surrey 1500 kids participated at 50 centres, in Elmbridge 77 participated at 3 centres. Next year's national target is 100,000 kids involved, and Surrey are aiming to run 75 centres (50% growth) There are no specific indoor programmes, but if participation increases from the current 850k per year in England and Wales this will generate a need for more facility use which will manifest partly via the traditional club/league venue and All Stars. Growth in community/casual settings could also generate new turn up and play options in non-traditional environments (MUGA, shopping mall 'lanes') aimed as much at individuals as organised teams. Provision of standalone indoor cricket schools are rare as the economic model depends on all year-round usage – typically usage is only heavy in the January to March period Clubs tend to hire sports halls with indoor cricket nets in schools, colleges and leisure centres where facilities are available for community use – a survey of clubs on cost, availability and location of their winter training/matches would 	 Next year's national target is 100,000 kids involved, and Surrey are aiming to run 75 centres (50%)

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Robert Hardy Facilities Development Partner British Gymnastics	British Gymnastics Facility Development Priorities (for the period 2017 - 2021) outlined are:	British Gymnastics Strategies are outlined in the Strategic Framework (2017 - 2021)
S N		 Support increased capacity within gymnastics through clubs, leisure providers and other delivery providers 	British Gymnastics Priorities (for the period 2017 - 2021) outlined are:
BRITISH GYMNASTICS AND TRAMPOLINING		 Guide funding investment through the United Kingdom from British Gymnastics, Home Country Sports Councils, Local Authorities and other potential funders 	 Diversify sources of revenue to develop and grow the provision of gymnastics
CS AND T		 Maintain and improve the quality of facilities and equipment within existing delivery partners. 	Build the capacity and grow the demand in gymnastics
YMNASTIC		 Develop insight, understanding and direction of how Facility Developments can contribute towards other BG Strategic Priorities 	Raise the profile and increase the appeal of gymnastics
RITISH G)		 There is no geographic focus to the British Gymnastics Facility Strategy. Focus is based on need, suitability and partners' ability to support a project to successful completion. 	
- m		 There is a large demand for more gymnastics opportunities and clubs all report large waiting lists. The total number of people estimated to be on waiting lists for gymnastics is 1.6 million (Freshminds Latent Demand Research, 2016). 	

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Steve Rodwell Development Manager EIBA	All of our Clubs are encouraged to undertake work which complements our Vision. Further information can be found at: https://www.dropbox.com/s/9esg2n9kek84vjc/Elmbridge%20Borough%20Council%20Facility%20Consultation%20-%20191017.docx?dl=0	All of our Clubs are encouraged to undertake work which compliments our Visions.
EIBA))			The 2017-2021 EIBA Vision can be downloaded from website – www.eiba.co.uk/about/vision2017-2021.pdf
NOITAI			The EIBA plan covers the following areas:
ENGLISH INDOOR BOWLS ASSOCIATION (EIBA))			 Recruit and Retain 45+; Recruit and Retain 70+ - two different markets which requires us to find a way to grow both specific groups. The 45+ requiring new versions/formats - the 70+ wishing to keep the current formats. Facilities - Build, Improve, Retain Youth and the Family Women - increased participation and retention Disability Competitions Internationals Promotion of our Sport Commercial partnerships

NGB CONTACT CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
CURRENT DEVELOPMENT AND PRIORITIES ((YGILL) ((YGILL) ((YGILL) ((YGILL) (YGILL) (YGILL) ((YGILL) (YGILL) ((YGILL) (YGILL) ((YGILL) (YGILL) (YGIL	EIBA Objectives • A growth in participation across the adult population in local Communities. Targeted work to increase Female participation • A growth in participation in the 12-18 age range as part of the "EIBA Development Pathway" • The provision of an excellent sporting experience for new and existing participants • A growth in Indoor Bowls participation by people who have disabilities Running alongside our work is the Sport England Funded Development work provided jointly by the Indoor NGB (EIBA); Outdoor NGB (Bowls England) and the "Bowls Development Alliance" (BDA). Each NGB has two Directors on the Board of BDA. Like all Sports NGB's, the two Bowls NGB's and BDA have been in discussion with Sport England with regards to Funding for 2017 till 2021. Sport England has just advised that "Bowls" will receive £1,628,512 for the next four years to help us to keep more people playing the sport well into later life.

NGE	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Leigh Martin Netball Development Officer England Netball	 What are your current development priorities in the Elmbridge area? Elmbridge is not currently a priority borough in terms of facility development. In saying that we are always interested in any new projects that come up as it can be difficult to find affordable indoor netball courts at peak times i.e. weekday evenings. 	
ALL		 Who are the key clubs? The key clubs in the borough are Elmbridge, Oxshott and Sandown and they train at Chertsey Rec, Oxshott Village Sports Club and Notre Dame School. 	
ENGLAND NETBALL		 What are the key clubs currently delivering? The key clubs currently run their own training sessions and play in leagues with a Back to Netball session being held at the village sports club. 	
Ш		 What is your view on their needs? As far as I am aware the facilities are all suitable for the clubs needs and I know that Notre Dame school's facilities are relatively new and in really good condition. I would have to contact the clubs to find out if there were any particular concerns or need for development at their current training/competition venues. 	
		 Are there any ongoing projects in the area? I am not aware of any current facility developments in the borough. 	

NGB	CONTACT	Cur	RRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Dennis Freeman-Wright Head of Facilities Swim England	•	 What are your current development priorities in the Elmbridge area? The two community pool sites in Elmbridge are relatively new and it is not expected that the local authority will prioritise replacement for some years to come. The swimming clubs that operate out of these facilities will grow within the facilities constraints. Although the Facility Planning Model indicates that there is a surplus of swimming pool water space in Elmbridge this is not due to local authority community provision and the district very much relies upon commercial club sites and educational sites for this surplus. The aging educational stock could very soon close leaving the provision much reduced. 	Growth and stability Maintain the status Quo Further information can be found at: https://www.dropbox.com/s/7j6xi4ozzvowi7n/Copy%20of%20Elmbridge%20Pools.xlsx?dl=0
SWIM ENGLAND		•	 Who are the key clubs? Elmbridge Phoenix SC What are the key clubs currently delivering? Elmbridge SC is a competitive swimming club that has entered into an agreement with Guildford SC to extend the swimming pathway beyond what can be offered in Elmbridge pools. What is your view on their needs? The clubs can always expand but currently this has to happen through limited community use facilities on educational sites. It is the educational sites that may be at risk as there are 3 sites that are aging stock: Claremont Fan School - 39 years old Feltonfleet School - 57 years old Notre Dame School - 41 years old Are there any ongoing projects in the area? Not that swim England is aware of.	

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	FUTURE DEVELOPMENT AND PRIORITIES
	Lee Monk Development and Volunteering Officer	 What are your current development priorities in the Elmbridge area? No current priorities in the area but this could change depending on future applications to be a part of our <u>Be TT programme</u>. 	
TENNIS		 Who are the key clubs? There are two clubs in the borough, Molesey Table Tennis Club and Alexandra Table Tennis Club. They both play in the <u>Thames Valley Table Tennis League</u> and Alexandra offer practice sessions as well as league play. It is not an area we currently have any priorities in. 	
TABLE TENNIS		 What are the key clubs currently delivering? The club delivers junior coaching sessions, open practice and also host national cadet league meetings. They compete in both local and national leagues and competitions. 	
		 Are there any ongoing projects in the area? The clubs are actively involved in the Sport England Satellite Club programme and has previously received funding from Energise Me the CSP to deliver sessions. 	

NGB	CONTACT	CURRENT DEVELOPMENT AND PRIORITIES	Fu	TURE DEVELOPMENT AND PRIORITIES
	Samantha Jamieson England Volleyball	Currently undertaking a restructure; there are currently no regional officers dealing specifically with Elmbridge.	•	Getting more people playing the game
VOLLEYBALL ENGLAND		 Current initiatives – Volleyball Club culture, Higher Education Volleyball Officers Volleyball Future Insights Current schemes – Net systems (one large net across ¾ court badminton court sports hall to maximise space and time. This is used in club training and school time). Small sided volleyball (4v4) to help more people play the game on an informal basis. More training now taking place width ways across two badminton courts rather than taking up all the sports hall for one session. Typically, clubs will train twice per week, one will be a competitive fixture. Court time is difficult due to lack of sports hall availability. Sitting volleyball – 43, 45 tasters across the county – focus juniors and sitting – extra-curricular time. 	•	Across Elmbridge, greater capacity, more court time, increase participation in school and in local clubs. Greater access to local schools at reasonable prices. Major barrier is competition for sports hall time Priority – recreational, participation, aspirations – school games in Surrey Focus areas are juniors and sitting volleyball

SPORTS CLUB SURVEY RESULTS ANALYSIS

INTRODUCTION

To gain an understanding of the facility provision and sufficiency for non - pitch sports, a survey was undertaken across all sports organisations in Elmbridge. The objective of the survey was to gain further information on the quality of indoor and outdoor facility provision and whether this satisfies the demands of the individual organisations.

EXEC SUMMARY

- Eighteen different sports took part in the survey providing an insight into a broad range of activities across the Borough.
- Sixteen different venues were also discussed, clubs generally have a positive opinion on the facilities in the borough with an average score of 7/10 for facility quality.
- Club members have increased over the last five years and will continue to do so. Clubs have the capacity to take on more members as the facilities generally do not restrict the numbers of participants.
- Clubs would like to see facilities improved, bespoke facilities built and greater access to current facilities. These are restricted by other clubs using the facilities.

REVIEW OF SELECTED RESPONSES (TOP 3)

- 7 (out of 15) clubs have over 80 active playing members
- 55% of clubs have over 5 paid coaches
- There are high volunteer rates within the clubs
- Club figures are increasing
- The relationship between clubs and facility owners/managers is really positive (average 7 out of 10)
- Clubs aims are generally to increase performance, increase members, obtain more training time and facility improvements

OVERALL RESPONSE SUMMARY

COMPLETION STAGE	NUMBER OF SPORTS CLUBS
FULLY COMPLETED RESPONSES	22
PARTIALLY COMPLETED RESPONSES	0
NUMBER OF UNIQUE SPORTS	18

SPORTS ORGANISATIONS

AFC Westend

Claygate Cricket Club

Comet Junior Triathlon Club

Elmbridge Eagles Junior Badminton Club

Elmbridge Eagles Rugby Club

Elmbridge Road Runners

Elmgrove and Coronation Rec Walton LTC

Ember Sports Club

Imber Court

Kingston & Elmbridge Junior Snorkellers Club

Kingston Royals Swimming Club

Playball

Refresh Football

Rivernook Bowman

Shepperton Running Group

Swimexcelleher SC

Surrey Hoops Basketball

Tora-Kai School of Judo

Walton Athletic Club

Walton on Thames Cricket Club

Weybridge Cricket Club

Viceroys Triathlon Club

*Due to a low level of response, Strategic Leisure and 4Global are still in the process of contacting clubs in order to improve analysis

Question 1

Question (Q): "What is the name of your Sports club?"

Answer (A): As above, 22 responses were received, of which all 22 were fully completed, with 18 unique sports responses.

Question 2

Question (Q): "Please provide the following contact information, in case we need to contact you for clarification on any responses.

Answer (A): All 22 clubs provided their name and email. 22 clubs provided their contact number.

Question 3

Q: "Which sport does your club participate in?"

A: Archery, Athletics, Badminton, Basketball, Boxing, Child Development (Multi-skills) Cricket, Cycling, Football (including Walking Football), Indoor Bowls, Hockey, Martial Arts, Rugby, Swimming, Snorkeling, Tennis, Triathlon,

Question 4

Q: "Is your organisation affiliated to a national governing body or association?"

A: 21 respondants answered YES, 1 respondant answered NO

Question 5

Q: "Please select the facility type your club uses most frequently"

A: Sports halls, Martial Arts Hall, Swimming Pool, Dance Studio, School Field, Astroturf, 3G.

Question 6

Q: "Please name the facility your organisation uses most frequently."

A: 22 clubs responded to this question all providing different answers except for Xcel Sports Centre/Leisure Complex which was included by eight clubs. The facilities are:

- Claygate Recreation Ground
- Hurst Pool
- Imber Court
- Kingfisher Leisure Centre, Princes Road,
- Oaken Lane, Claygate
- Elmbridge Canoe Club
- Shepperton Lake
- Xcel Sports Centre/Leisure Complex
- Grove Way, Esher

Question 7

Q: "Does this facility fully suit your club's needs?"

A: 4 Clubs responded, 'Yes Completely', 14 clubs voted 'Yes most of the time', 4 clubs responded 'No'.

Question 8

Q: "Please rate this facility out of ten (one being the lowest – 10 being the highest"

A: All clubs voted between 3-10 with the average score was 7/10. 6 Clubs voted 8/10, 4 clubs voted 10/10.

Question 9

Q: "How many hours per week does your club utilise this facility?"

A: 22 clubs answered this question, the answers are as follows:

- 1-4 hours (6): Kingston & Elmbridge Junior Snorkellers, Shepperton Running Group, Comet Junior Triathlon Club, Surrey Hoops Basketball Club, Elmbridge Eagles Junior Badminton Club, Refresh Football.
- 5-8 hours (4): Comet Junior Triathlon Club, Tora-Kai School of Judo, Elmbridge Road Runners, AFC Westend,
- More than 12 hours (12): Kingston Royals Swim Club, Walton Athletics Club, Imber Court, Weybridge Cricket Club, Viceroys Triathlon Club, Elmgrove and Coronation Rec Walton LTC, Walton on Thames Cricket Club, Rivernook Bowman, Ember Sports Club, Claygate Cricket Club, Swimexcelleher SC

Question 10

Q: "Has your club increased the number of playing members over the last five years?"

A: 16/22 clubs have increased their playing members (73%), 2/22 (9%) have lost members, 4/22 (18%) clubs have stayed relatively the same

Question 11

Q: "How is the number of club members project to change over the next 3 years?"

A: Of the 22 respondents, 15 (68%) indicate a projected increase in members over the next 3 years, with six (27%) projecting no change and one club (4.5%) predicting a decrease in memberships. Overall this indicates a positive trend for membership numbers, as the majority project an increase in members over the next 3 years.

Question 12

Q: "Is your club currently at full member capacity based on your current facility size?"

A: 6 (27%) state that their club is currently at full capacity. 16 (73%) state that their club could continue to increase the number of members. The provides evidence to suggest that Elmbridge's Sports Facilities are fit for purpose and can engage a large number of playing members.

Question 13

Q: "Moving forward, would your club like more members?"

A: 21 clubs state that they would like more members. 1 clubs would like to stay the same.

Question 14

Q: "How do the majority of your organisation's members travel to this facility?"

A: 91% of the 22 respondents identified the car as the mode of transport most of their members use to travel to facilities, with 2 identifying bike (9%). This feedback reflects the high level of car ownership in the area.

Question 15

Q: "Is this facility available when you require it, if no, what is the reason for unavailability?

A: 11 clubs state this facility is available when required. 7 clubs state it is unavailable for the following reasons:

"Booked by other groups" - Numerous Clubs

"Lanes/Courts not open to public at required times" – Numerous Clubs

Question 16

Q: "Please provide us with your club's current and near future priorities"

A: The open-ended question received 21 responses. Included are some full answers from those respondents who noted accessibility and sports surfaces as their improvement priorities.

"Increased Performance" - Numerous Clubs

"Increased Membership" - Numerous Clubs

"Increase the number of County and Regional Swimmers, and to coach Swimmers to National Level" – Swimexcellsher SC

'Rebuild the relationship with the new track at Xcel, We feel the facility does not want to support local clubs. The rates are too high for non-profit clubs" – Viceroy's Triathlon Club

Improve the club giving disability Archers better access" – Rivernook Bowman

Question 17

Q: "What are your future needs in order to run successfully?"

A: There were 16 responses to this question including:

"Fairly Priced and adequate pool time at civilized hours" – Hurst Pool

"More Equipment, more experienced Staff with better training"

"Increasing volunteers" - numerous clubs

"Help with marketing" - numerous clubs

"More court time, we would like all eight courts for at least one hour of the evening per week" – Elmbridge Eagles Junior Badminton Club

"Improve the route of our 10k race in July by using Xcel track and stadium" – Elmbridge Road Runners

Question 18

Q: "Please rate the relationship your club has with the facility owner/management (1 low – 10 high)

A: 21 clubs answered this question, the average score was 7/10 with 5 clubs stating the relationship was excellent (10/10). One club suggested the relationship was 2/10 (Elmbridge Eagles Junior Badminton Club). These results suggest clubs are happy with the facility management relationships.

SCHOOL SURVEY SUMMARY

School	FACILITIES AVAILABLE TO THE COMMUNITY?	FORMAL COMMUNITY USE AGREEMENT?	INDOOR SPORTS FACILITY ON SITE	WEEKDAY HOURS AVAILABLE FOR COMMUNITY USE	WEEKEND HOURS AVAILABLE FOR COMMUNITY USE	CURRENT USAGE OF FACILITY DURING COMMUNITY HOURS CESTIMATED %)	BLOCK BOOKING OF STATE S	CURRENT USAGE OF FACILITY DURING COMMUNITY HOURS (ESTIMATED %)	BLOCK BOOKING OF HE FACILITY (ESTIMATED % HE AGAINST CASUAL PAY HE AND PLAY US)	CLUBS ON SITE	AMBITION TO INCREASE COMMUNITY USE	MOST POPULAR SPORTS ON SITE	PLANS TO DEVELOP CURRENT FACILITIES	IS FACILITY AVAILABLE FOR INCREASED HOURS DURING SCHOOL HOLIDAY PERIODS?
COBHAM FREE SCHOOL								No sp	orts facilities	on site				
ST Paul'S CATHOLIC SCHOOL	No sports facilities on site													
WALTON OAK	No Sports facilities on site													
BURHILL PRIMARY SCHOOL	Yes	No	Sports Hall (1)	0	0	Monday – Friday 9am- 5pm	100%	100%	100%	N/A	No	N/A	No	No
CLEVES SCHOOL, WEYBRIDGE	Yes	Yes	Sports Hall (4)	3	2	Monday – Friday 9am- 5pm	N/A	N/A	N/A	N/A	No	Table Tennis, Bootcamp, Kettlercise, Zumba	No	No
			Dance Studio	Some	Some	Monday – Friday 9am- 5pm								
COBHAM FREE SCHOOL														
HINCHLEY WOOD SCHOOL	Yes	No	Sports Hall (3)	Some	Some	Monday – Friday 9am- 5pm	0 hours	0%	0%	N/A	N/A	N/A	No	No



	뿔					Остове	R-MARCH	APRIL-S	EPTEMBER					
School	FACILITIES AVAILABLE TO THE COMMUNITY?	FORMAL COMMUNITY USE AGREEMENT?	INDOOR SPORTS FACILITY ON SITE	WEEKDAY HOURS AVAILABLE FOR COMMUNITY USE	WEEKEND HOURS AVAILABLE FOR COMMUNITY USE	CURRENT USAGE OF FACILITY DURING COMMUNITY HOURS (ESTIMATED %)	BLOCK BOOKING OF FACILITY (ESTIMATED % AGAINST CASUAL PAY AND PLAY US)	CURRENT USAGE OF FACILITY DURING COMMUNITY HOURS	BLOCK BOOKING OF FACILITY (ESTIMATED % AGAINST CASUAL PAY AND PLAY US)	CLUBS On SITE	AMBITION TO INCREASE COMMUNITY USE	MOST POPULAR SPORTS ON SITE	PLANS TO DEVELOP CURRENT FACILITIES	IS FACILITY AVAILABLE FOR INCREASED HOURS DURING SCHOOL HOLIDAY PERIODS?
			Dance Studio			Monday – Friday 9am- 5pm	0 hours	0%	0%	N/A	N/A	N/A	No	No
HEATHSIDE SCHOOL	Yes	Yes	Sports Hall (3)	Some	Some	Monday – Friday 9am- 5pm	0 hours	N/A	N/A	N/A	N/A	N/A	No	No
ST GEORGE'S JUNIOR SCHOOL	Yes	No	Sports Hall (1)			Monday – Friday 9am- 5pm				N/A	N/A	N/A	Astroturf New sports Hall Covered Swimming Pool	No
		No	Swimming Pool (25x9m)			Monday – Friday 9am- 5pm				N/A	N/A	N/A	As above	No
		No	Dance Studio (12x20m)			Monday – Friday 9am- 5pm	40%	80%	40%	N/A	N/A	N/A	As above	No
ST LAWRENCE JUNIOR SCHOOL	Yes	No	Sports Hall (1)	None	None	Monday – Friday 9am- 5pm	0	0	0	N/A	N/A	N/A	N/A	N/A
TDJS	Yes	Yes	Sports Hall (2)	Significant other than Wednesday evening	N/A	Monday – Friday 9am- 5pm	20%	20%	20%	Judo Drama	Yes	Judo Drama	N/A	N/A
THAMES DITTON	Yes	Yes	Sports Hall (2)	Significant	No	Monday – Friday 9am- 5pm	5%	5%	5%	Karate Drama	Yes	Karate Drama	Replacement facilities	Yes

CONSULTATION WITH NEIGHBOURING LOCAL AUTHORITIES

The table below summarises the consultation undertaken with neighbouring local authorities to inform this Strategy. All neighbouring local authorities were contacted and sent a short survey; follow up contact was made twice to encourage responses, but few direct responses were received, despite chasing. Information summarised below is therefore based on SLL's own local knowledge, and research.

LOCAL AUTHORITY	COMMENTS
GUILDFORD BC	Guildford Council does not have an up to date Facilities Strategy, but a sports and entertainment facility audit, needs/opportunities analysis will take place as part of the planned feasibility study for the below project.
	Guildford Borough Council plans to undertake a feasibility study for a new multi-use sports and entertainment facility in Guildford. In the long-term, (estimated 8-10 years) this facility would replace the current Guildford Spectrum site, the largest leisure complex of its type in the UK, which currently contains:
	 An International standard ice rink seating 2000 4 swimming pools including a multi flume leisure pool, 25m competition pool, a dive pool with 1m, 3m and 5m boards and a teaching pool 32 lane ten pin bowling centre 10 badminton court sports hall a dedicated group exercise studio 72 station fully equipped health and fitness suite a 400m athletics stadium with a floodlit football pitch a crèche a children's soft play a number of other smaller facilities including a spinning studio, 2 squash courts and dry sport facilities a number of catering and sports retail outlets a 1000 space car park It is anticipated that the existing choice of facilities is likely to remain although some facilities are likely to be bigger where demand warrants it. All facilities will be reviewed and sized according to the review of the available data. New facilities are likely to be added too.
	too.

LOCAL AUTHORITY	COMMENTS
	Guildford is approximately 15 miles from Elmbridge, along the A3 corridor to Esher.
	Guildford County Secondary School is building a new MUGA facility for school and community use and are now investigating funding for a new sports hall with the same school/community usage split.
ROYAL BOROUGH OF KINGSTON UPON THAMES	The Council has an up to date Facilities Strategy. As a result of the Strategy, the Council is currently undertaking a major masterplanning exercise to determine what is provided and where in the future, with a focus on two of its existing facilities, which are now ageing.
MOLE VALLEY BC	Mole Valley Borough Council did not identify any proposals for new provision/issues likely to impact on Elmbridge.
RUNNYMEDE BC	Runnymede Council does not have an up to date Facilities Strategy.
	Egham Leisure Centre is due to be replaced and work has recently started on site. It is due to open in early 2019 and will include an 8 lane 25m swimming pool, 4 court sports hall, spa, gym and class space, the total cost is circa £19m.
	In Addlestone a new gym is opening operated by our provider Achieve Lifestyle, this is part of the town centre redevelopment and will be fully funded by the trust.
	We are undertaking a playing pitch strategy and out of this there may well be recommendations around our parks provision as we know there is a demand for junior football and some of our changing rooms etc may well need refurbishing.
	The new Chertsey Secondary School is due to have a new 3G pitch installed and this will be shared with Abbey Rangers Football Club. I'm not sure on the timescales presently as the school has only just this year taken its first year 7 students.
	St Georges College has had plans to refurbish/renew its sports facilities, this is still pending but is likely to happen in the medium term.
	There is at least one other project with a local football club to develop a new home pitch, but this will be a few years off and they are not bordering Elmbridge. Royal Holloway University has in the last three years put in new artificial pitches both 3G and sand dressed, in the future they have plans to improve their sports hall etc, but no precise details are available at the moment and again this campus does not border Elmbridge.

LOCAL AUTHORITY	COMMENTS
SPELTHORNE BC	Spelthorne BC does not currently have a sports facility strategy however we have recently updated our leisure needs analysis.
	Spelthorne Council is planning to build a new leisure centre to replace the existing Spelthorne Leisure Centre by 2021. The facility mix at the new centre has not yet been finalised. It is possible that a refurbishment of the Sunbury Leisure Centre may also take place towards the end of the current operating contract which is March 2021.
	One of the local sports club has appointed a consultant to draw up a masterplan for their site however as yet we are unaware of exactly what they are looking to do. It is not however near the border with Elmbridge.
WOKING BC	Woking Borough Council did not identify any proposals for new provision/issues likely to impact on Elmbridge.