
Elmbridge Borough Council Annual Infrastructure Funding Statement



Reported year 1 April 2019
to 31 March 2020



Elmbridge
Borough Council
... bridging the communities ...



Contents

Introduction	3
Background to Annual Infrastructure Funding Statement.....	3
Infrastructure list	3
What is CIL and how is it allocated	3
Infrastructure list.....	4
CIL report.....	5
1. The matters to be included in the CIL report are—	5
Section 106 report	12
3. The matters to be included in the section 106 report for each reported year are—	12
4. The matters which may be included in the section 106 report for each reported year are—	14

Introduction

Background to Annual Infrastructure Funding Statement

The 'Community Infrastructure Levy Regulations 2010 (as amended)' amendment PART 10A requirement 121A, which came into force in September 2019, sets out the new reporting requirements for Community Infrastructure Levy and planning obligations in relation to the previous financial year ("the reported year"). The first annual infrastructure funding statement must be published by 31st December 2020.

As per requirement 121A, the Annual infrastructure funding statements should include:

- Infrastructure list
- CIL report
- Section 106 report

The report requirements are set out in 'Schedule 2 Regulation 121A - Matters to be included in the annual infrastructure funding statement' of the regulations.

The following statement sets out these details for Elmbridge Borough Council.

Infrastructure list

What is CIL and how is it allocated

The Community Infrastructure Levy (CIL) allows the council to raise funds from some forms of new development to help fund the infrastructure needed to mitigate the impacts of new development. CIL funds are used for either local infrastructure or infrastructure of wider strategic benefit to the borough.

The council has been collecting CIL since the CIL Charging Schedule came into effect on 1 April 2013. The council is using CIL in conjunction with infrastructure providers to deliver improvements borough-wide.

An initial 5% of CIL funds collected is retained by the council for administration purposes and 15% of the funds are allocated in local areas to infrastructure projects which are required in the communities where development took place. The remaining CIL funds are allocated towards strategic borough-wide infrastructure, such as school expansions or highway schemes to support and enable growth.

All CIL funding awards are done through a competitive bid and review process. The local CIL funds are allocated through the Local Spending Boards, except in the case of Claygate where the local CIL funds are passed to the Parish Council to allocate as per the regulations. The strategic CIL funds are allocated through the Strategic Priority Programme (SPP).

Infrastructure list

Below is a statement of the infrastructure projects or types of infrastructure which the council intends will be, or may be, wholly or partly funded by CIL.

The local portion of CIL will be allocated on infrastructure projects in the communities where the development took place to support the current growth as identified through funding rounds and local Member review process.

The remaining portions of CIL will be allocated on strategic borough-wide infrastructure projects required to enable and support the future growth of the borough from new development. These projects, and the pipeline of projects for future lists, will be identified through the Strategic Priority Programme (SPP) process.

Strategic infrastructure projects currently included in the SPP are:

- Electric Vehicle (EV) Charging Points project
- Sustainable Community Policing Four Electric Cycles project
- Esher Transport Study Copsem Lane junction project

Pipeline of future infrastructure priority areas for potential inclusion in the SPP is:

- Air Quality Action Plan (AQAP) projects (i.e. Particulates Monitor) [Elmbridge Borough Council]
- Active Travel (i.e. Local Cycling and Walking Infrastructure Plan projects) [Surrey County Council]
- Additional Special Educational Need and Disability (SEND) provision [Surrey County Council]
- Carbon Management & Reduction Plan projects [Elmbridge Borough Council]
- Community Safety (i.e. ANPR) [Surrey Police]
- Council Facility Strategy (i.e. Hurst Pool, Car Parks) [Elmbridge Borough Council]
- Countryside Strategy [Elmbridge Borough Council]
- Green Infrastructure Strategy [Elmbridge Borough Council]
- Health Facilities Strategy (i.e. GP Surgery, Health Centres and Hospital) [NHS/Surrey Heartlands CCGs]
- Play Strategy [Elmbridge Borough Council]
- Playing Pitch Strategy [Elmbridge Borough Council]
- Strategic Flood Alleviation Strategy (i.e. Lower Mole, The Rythe, River Thames) [Environment Agency]
- Strategic Transport projects (i.e. Esher Transport Study projects) [Surrey County Council]

Planning obligations via a S106 will be used as required to bring forward infrastructure for a specific development should it be necessary. S106s will also

continue to be used for Affordable Housing and Strategic Access Management and Monitoring (SAMM) measures.

CIL report

As set out in Schedule 2 Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended), the report details for the various areas are included in the following tables.

1. The matters to be included in the CIL report are—

Below are the details of the CIL monies collected and spent during the reported year as per the regulations. The details include the CIL requested (demand notices) but not necessarily received (receipts) within the reported year from development, as well as the funds carried over from previous years to be used to fund infrastructure.

Regulation requirement	Amount (£'000)
(a) the total value of CIL set out in all demand notices issued in the reported year;	8,488
(b) the total amount of CIL receipts for the reported year;	9,136
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	5,147
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	1,808
(e) the total amount of CIL expenditure for the reported year;	3,208
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	1,433
(g) in relation to CIL expenditure for the reported year, summary details of—	See breakdown below
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	See Table 1.g(i)
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Nil
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	350 3.83% ¹
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary	See Table 1.h

¹ Where the 5% retained for administration has not been spent within a reported year, the remaining receipts (i.e. £107k for this reported year) are moved into the CIL strategic portion to be used to fund infrastructure.

details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	
(i) the amount of CIL passed to—	See breakdown below
(i) any parish council under regulation 59A or 59B; and	21
(ii) any person under regulation 59(4);	1,983
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	See breakdown below
(i) the total CIL receipts that regulations 59E and 59F applied to;	8,819
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	See Table 1.j(ii)
(k) summary details of any notices served in accordance with regulation 59E, including—	See breakdown below
(i) the total value of CIL receipts requested from each parish council;	Nil
(ii) any funds not yet recovered from each parish council at the end of the reported year;	Nil
(l) the total amount of—	See breakdown below
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	Nil
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	Nil
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	8,041
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	6,116

Table 1.g(i) - the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item – for reported year:

The table sets out CIL funding payments made within the reported year to projects that have been awarded funding at any point through the relevant allocation process.

Infrastructure Project	Amount (£'000)
1st Claygate Scout Group - Extension of Centre	35
1st Esher FOG (Friends of Guiding) - Hall Floor Replacement and Upgrade	16
1st Stoke D`Abernon Brownies - Hut upgrade	34
Bell Farm Junior School - Climbing Resources and Toilet Refurbishment Project	68

Broadwater Conservation Society Limited - Broadwater Lake Surveys	14
Burwood Preschool - Canopy & Redecoration project	19
Chatterbus CIO - Chatterbus lease	24
Chatterbus CIO - Ticketing Upgrade	7
Cobham Area Foodbank - Renew van covering	1
Cobham Health Centre - Patient Onboarding Project	3
Cobham Rugby And Sports Association - Artificial Pitch	471
Cobham Rugby And Sports Association - Finishing fixtures	20
Cranmere Primary School Esher - Toilets Projects	29
Elmbridge Borough Council - Car Park Refurbishment - Esher Civic Centre	3
Elmbridge Borough Council - Car Park Refurbishment - Graburn Way	125
Elmbridge Borough Council - Car Park Refurbishment - Hollyhedge Road Car Park	178
Elmbridge Borough Council - Car Park Refurbishment - North Heath	186
Elmbridge Borough Council - Elmbridge Sports Hub, Waterside Drive	152
Elmbridge Borough Council - Hurst Park Multi Use Games Area (MUGA)	2
Elmbridge Borough Council - Walton Playhouse Retractable Seating	4
Elmbridge Borough Council - Weybridge Streetscape Project	225
Elmway Learning Trust Heathside School - Paved Area & Outdoor Shelter	59
Esher Church School - Improving Drainage & Playground	60
Esher College - Cycle storage rack project	15
Grovelands School - Multi Use Games Area (MUGA)	40
Hinchley Wood School - Canopies & Seating Project	15
Hurst Park Primary School - Outdoor Sail Shelter Project	12
King George`s Hall Trust Esher - Boiler Replacement & PA System	17
Long Ditton County Infant School - Playground resurfacing project	15
Lower Mole Countryside Management Project - Stokes Field Pond Fencing	7
Manby Lodge Infant School - Artificial Pitch & Garden Area	17
Maori Oxshott Cricket Club - Cricket nets and astro wicket	36
Oxshott Village Sports Club - Car Park Extension	95
Painshill Park Trust Ltd - Car Park Project	15
St Andrew`s Church - Car Park Resurfacing	12
St Andrews School Primary School - Covered Walkways Project	50
St Mary`s East Molesey Charitable Trust - Additional community space	13
St Mary's Church, Stoke D'Abernon - Play equipment	24
St Paul`s Church - Perimeter wall refurbishment	4
Stoke D`Abernon & District Residents Association - Tilt Road footpath resurfacing	3
Stoke D`Abernon & District Residents Association - Traditional village sign	1
Sunbury & Walton Sea Cadets - Building for Future project	23
Surrey County Council - Ashley Rd/New Zealand Ave Pedestrian Improvements	50
Surrey County Council - Footpath 27B improvements	8
Surrey County Council - Hershaw Riverside Boundary Footpath	15
Surrey County Council - Hinchley Woods Schools Safety Measures	230

Surrey County Council - Pedestrian Facilities and Improved Road Safety Programme (St Matthews CoE Infant School & Weybridge The Triangle portions)	72
Surrey County Council - Programme of pedestrian improvement schemes (Cobham portion)	45
Surrey Police - ANPR Cameras	49
Surrey Police - Vehicle ANPR System	2
Templemere Residents Society Ltd - Broadwater Lake Remedial Works	8
Thames Ditton Infant School - Artificial Pitch	30
Thames Ditton Lawn Tennis Club - All-Weather Hard-Court Surface & Floodlight	13
The Royal Kent C.E. Primary School - Main Hall upgrade	39
The Royal Kent C.E. Primary School - Tree Root Protection project	9
Three Rivers Academy - Entrance Hall, Main Drama Studio & Fitness Suite project	115
Walton On Thames Trading Alliance - Walton Beautification Project	13
West End Village Hall - Kitchen Refurbishment	9
Four awards under £1,000: 1st Hersham Scout Group - Burwood Road Scout hut improvements; Stoke D`Abernon & District Residents Association - Defibrillator battery & electrode pad upgrade; Stoke D`Abernon & District Residents Association - Tree replacement project; The Oxshott Village Sign Society - Oxshott Village Sign	2
Total:	2,858

Table 1.h - in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

The table sets out CIL funding awards that were allocated to projects through the relevant allocation process in the reported year, but where the payments had not yet been made for the project at the end of the reported year.

Infrastructure Project	Amount (£'000)
1st Hinchley Wood Scout Group - Trailer	2
Ajax Sea Scouts - Toilets, Changing, Disabled Facilities & Perimeter Fence	26
Cardinal Newman Catholic Primary School - Extension of School Hall-Community Hub	50
Citizens Advice Elmbridge (West) - IT Operations Project	10
Claygate Primary School - Claygate Swimming Pool for All	200
Cobham Conservation and Heritage Trust - Downside Bridge Area Survey	3
Elmbridge Borough Council - Infrastructure Feasibility Study Fund - 2019/20 allocation	250
Elmbridge Borough Council - Resurfacing Leg O`Mutton Vehicular Track	110
Elmbridge Borough Council - Walton Playhouse Retractable Seating	12

Elmbridge Community Fishing Academy - Kitchen & Secure Storage Fit-Out	8
Esher College - Outdoor Sports Provision	200
Hinchley Wood Primary School - Playground Pirate Ship	31
Mole Hall Community Trust - Clock Controllers	1
North West Surrey Clinical Commissioning Group - Provision of GP services at Walton Community Hospital	140
Paragon Asra Housing Limited - Brooklands Road Green Space Protection & Enhancement	8
Patient Participation Group (PPG) - Defibrillator	2
St James CoE Primary School - Toilet/Cloakroom Improvements	110
Sunbury and Walton Sea Cadets - Building for the Future	27
Surrey Police - Public Engagement Vehicle	47
Thames Ditton Lawn Tennis Club - All-Weather Hard-Court Surface & Floodlight Installation	10
The Dittons Scout Group - Scout Building Roof Replacement	45
The Royal Kent CoE Primary School - Pre-School Facility	80
Walton Oak School - OPAL Play Bus	14
Walton-on-Thames Trading Alliance - Active Ashley-Fitness stations in Ashley Park	47
Total:	1,433

Table 1.j(ii) - the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item – for reported year:

The table sets out a summary for the reported year, of the CIL funding allocations awarded through the relevant process, as well as the payments made to projects regardless of when the funding was awarded.

Infrastructure Project	Amount (£'000)
1st Claygate Scout Group - Extension of Centre	35
1st Esher FOG (Friends of Guiding) - Hall Floor Replacement and Upgrade	16
1st Hinchley Wood Scout Group - Trailer	2
1st Stoke D`Abernon Brownies - Hut upgrade	34
Ajax Sea Scouts - Toilets, Changing, Disabled Facilities & Perimeter Fence	26
Bell Farm Junior School - Climbing Resources and Toilet Refurbishment Project	68
Broadwater Conservation Society Limited - Broadwater Lake Surveys	14
Burwood Preschool - Canopy & Redecoration project	19
Cardinal Newman Catholic Primary School - Extension of School Hall-Community Hub	50
Chatterbus CIO - Chatterbus lease	24
Chatterbus CIO - Ticketing Upgrade	7
Citizens Advice Elmbridge (West) - IT Operations Project	10

Claygate Primary School - Claygate Swimming Pool for All	200
Cobham Area Foodbank - Renew van covering	1
Cobham Conservation and Heritage Trust - Downside Bridge Area Survey	3
Cobham Health Centre - Patient Onboarding Project	3
Cobham Rugby And Sports Association - Artificial Pitch	471
Cobham Rugby And Sports Association - Finishing fixtures	20
Cranmere Primary School Esher - Toilets Projects	29
Elmbridge Borough Council - Car Park Refurbishment - Esher Civic Centre	3
Elmbridge Borough Council - Car Park Refurbishment - Graburn Way	125
Elmbridge Borough Council - Car Park Refurbishment - Hollyhedge Road Car Park	178
Elmbridge Borough Council - Car Park Refurbishment - North Heath	186
Elmbridge Borough Council - Elmbridge Sports Hub, Waterside Drive	152
Elmbridge Borough Council - Hurst Park Multi Use Games Area (MUGA)	2
Elmbridge Borough Council - Infrastructure Feasibility Study Fund - 2019/20 allocation	250
Elmbridge Borough Council - Resurfacing Leg O'Mutton Vehicular Track	110
Elmbridge Borough Council - Walton Playhouse Retractable Seating	4
Elmbridge Borough Council - Walton Playhouse Retractable Seating	12
Elmbridge Borough Council - Weybridge Streetscape Project	225
Elmbridge Community Fishing Academy - Kitchen & Secure Storage Fit-Out	8
Elmway Learning Trust Heathside School - Paved Area & Outdoor Shelter	59
Esher Church School - Improving Drainage & Playground	60
Esher College - Cycle storage rack project	15
Esher College - Outdoor Sports Provision	200
Grovelands School - Multi Use Games Area (MUGA)	40
Hinchley Wood Primary School - Playground Pirate Ship	31
Hinchley Wood School - Canopies & Seating Project	15
Hurst Park Primary School - Outdoor Sail Shelter Project	12
King George`s Hall Trust Esher - Boiler Replacement & PA System	17
Long Ditton County Infant School - Playground resurfacing project	15
Lower Mole Countryside Management Project - Stokes Field Pond Fencing	7
Manby Lodge Infant School - Artificial Pitch & Garden Area	17
Maori Oxshott Cricket Club - Cricket nets and astro wicket	36
Mole Hall Community Trust - Clock Controllers	1
North West Surrey Clinical Commissioning Group - Provision of GP services at Walton Community Hospital	140
Oxshott Village Sports Club - Car Park Extension	95
Painshill Park Trust Ltd - Car Park Project	15
Paragon Asra Housing Limited - Brooklands Road Green Space Protection & Enhancement	8
Patient Participation Group (PPG) - Defibrillator	2
St Andrew`s Church - Car Park Resurfacing	12
St Andrews School Primary School - Covered Walkways Project	50

St James CoE Primary School - Toilet/Cloakroom Improvements	110
St Mary`s East Molesey Charitable Trust - Additional community space	13
St Mary's Church, Stoke D'Abernon - Play equipment	24
St Paul`s Church - Perimeter wall refurbishment	4
Stoke D`Abernon & District Residents Association - Tilt Road footpath resurfacing	3
Stoke D`Abernon & District Residents Association - Traditional village sign	1
Sunbury & Walton Sea Cadets - Building for Future project	23
Sunbury and Walton Sea Cadets - Building For the Future	27
Surrey County Council - Ashley Rd/New Zealand Ave Pedestrian Improvements	50
Surrey County Council - Footpath 27B improvements	8
Surrey County Council - Hershams Riverside Boundary Footpath	15
Surrey County Council - Hinchley Woods Schools Safety Measures	230
Surrey County Council - Pedestrian Facilities and Improved Road Safety Programme (St Matthews CoE Infant School & Weybridge The Triangle portions)	72
Surrey County Council - Programme of pedestrian improvement schemes (Cobham portion)	45
Surrey Police - ANPR Cameras	49
Surrey Police - Public Engagement Vehicle	47
Surrey Police - Vehicle ANPR System	2
Templemere Residents Society Ltd - Broadwater Lake Remedial Works	8
Thames Ditton Infant School - Artificial Pitch	30
Thames Ditton Lawn Tennis Club - All-Weather Hard-Court Surface & Floodlight	13
Thames Ditton Lawn Tennis Club - All-Weather Hard-Court Surface & Floodlight Installation	10
The Dittons Scout Group - Scout Building Roof Replacement	45
The Royal Kent C.E. Primary School - Main Hall upgrade	39
The Royal Kent C.E. Primary School - Tree Root Protection project	9
The Royal Kent C.E. Primary School - Pre-School Facility	80
Three Rivers Academy - Entrance Hall, Main Drama Studio & Fitness Suite project	115
Walton Oak School - OPAL Play Bus	14
Walton On Thames Trading Alliance - Walton Beautification Project	13
Walton-on-Thames Trading Alliance - Active Ashley-Fitness stations in Ashley Park	47
West End Village Hall - Kitchen Refurbishment	9
Four awards under £1,000: 1st Hershams Scout Group - Burwood Road Scout hut improvements; Stoke D`Abernon & District Residents Association - Defibrillator battery & electrode pad upgrade; Stoke D`Abernon & District Residents Association - Tree replacement project; The Oxshott Village Sign Society - Oxshott Village Sign	2
Total:	4,291

Section 106 report

3. The matters to be included in the section 106 report for each reported year are—

Below are the details of the planning obligation, also known as section 106 (S106), monies collected and spent during the reported year as per the regulations. The details include the S106 funds requested (entered into) but not necessarily received within the reported year from development, as well as the funds carried over from previous years to be used to fund the items or infrastructure specified.

Regulation requirement	Amount (£'000)
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	5,379
(b) the total amount of money under any planning obligations which was received during the reported year;	1,795
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	11,101
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	See breakdown below
(i) in relation to affordable housing, the total number of units which will be provided;	117 units
(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Nil places
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	0
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	1,278
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	See Table 3.g
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	See breakdown below
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	See Table 3.h(i)
(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with	Nil

details of the items of infrastructure which that money was used to provide (wholly or in part);	
(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	65
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	5,001

Table 3.g - in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:

The table sets out the projects and amounts that planning obligation (S106) funding was allocated to, but where the payments had not yet been made for the project at the end of the reported year.

Infrastructure Project	Amount (£'000)
Crown Simmons - to deliver 11 shared-ownership homes at the site of Rosemary House, Portsmouth Road, Esher	165
Transform Housing & Support - to enable the acquisition of no fewer than three and no more than four 1-bedroom homes to be used as rented ‘move on’ accommodation for single people who have been homeless (including rough sleepers)	300
PA Housing - to support the delivery of a fully wheelchair accessible home in Claygate (subject to planning permission)	320
PA Housing - to support the delivery of at least six and no more than seven one-bedroom homes for affordable rent at 95 Queens Road, Hersham	500
PA Housing - to enable the acquisition of up to six former right-to-buy dwellings for letting on social rents	775

Table 3.h(i) - the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:

The table sets out the projects and amounts that planning obligation (S106) funding was spent on during the reported year.

Infrastructure Project	Amount (£'000)
Elmbridge Homeownership Assistance Scheme - support to four households to purchase dwellings under the Elmbridge Equity Loan	182

Scheme	
Crown Simmons -Elmbridge Property Acquisition Scheme - purchase of five dwellings to be rented for temporary accommodation	808
Walton Charity - contribution to purchase and conversion of former office building into three dwellings for affordable rent	270
Barnet House Project - contribution toward development of four units for 2020-2021	19
The Heart - Public outdoor playing space and facilities in Walton	10
Brooklands Play Area	80
Vaux Crescent Play Area	4

4. The matters which may be included in the section 106 report for each reported year are—

Regulation requirement	Amount (£'000)
(a) summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,	Nil
(b) summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	Nil