

**MAJOR MOVEMENTS BETWEEN THE 2020/21 ORIGINAL ESTIMATE
AND THE 2021/22 BUDGET**

| | £'000 |
|--|-----------------|
| 2020/21 Original Estimate | 18,690 |
| Pay and Price Increases | 343 |
| Savings / Addition Income | (2,364) |
| Spending Pressures | 1,312 |
| Decrease in Interest Earned on Cash Balances | 450 |
| Government Grants Plus New Homes Bonus | (299) |
| Use of Reserves | (1,221) |
| Exceptional Government Support for Losses on Collection of Business Rates and Council Tax | (12,840) |
| 2021/22 Budget | 4,071 |