

Elmbridge Borough Council

Community Infrastructure Levy Monitoring Report Reported year 1st April 2018 to 31st March 2019

Introduction

The Elmbridge Borough Council Community Infrastructure Levy (CIL) Charging Schedule came into effect on 1st April 2013. The CIL that is collected is used to fund infrastructure to support development across the borough. We are using CIL in conjunction with infrastructure providers to deliver improvements borough wide.

Community Infrastructure Levy (CIL)		
Annual Statement for the year 2018/19	£'000	£'000
Total CIL receipts for the financial year		3,058
Total CIL expenditure for the financial year		2,179
Summary of CIL expenditure during the financial year (Unless Reg. 59E or 59F applies):		
- Infrastructure		Nil
- Amount of CIL applied to repay loans for infrastructure		Nil
- Amount of CIL applied to administrative expenses from CIL receipts in year		208
- percentage of CIL applied to administrative expenses from CIL receipts in year		6.8%
The amount of CIL passed to Claygate Parish Council		13
The amount of CIL passed to any other person		1,344
Summary details of receipt and expenditure of CIL to which Regulation 59E or 59F applied during the financial year:		
- Regulation 59E (recovery from Claygate Parish Council)		Nil
- Regulation 59F (areas without parishes)		
- Total CIL receipts for the financial year		3,058
Total CIL expenditure for the financial year by type of Infrastructure:		
Transport		
Surrey County Council (SCC)		
- Real-Time Information and bus stop accessibility	8	
- Thames Ditton Cycle Facilities	5	

- Walton Pedestrian Improvements	80	
- Burwood Road School Safety Measures	34	
- Esher and Long Ditton Pedestrian Improvements	115	
- Long Ditton School Safety Measures	11	
- St Mary's Junior School Safety Measures	52	
- Burwood Road Vehicle Activated Electronic Signs	20	
- Stoke Road Vehicle Activated Electronic Signs	15	
- Esher Transport Study	20	
Surrey Police ANPR Camera	9	
Chatterbus Community Bus Service	30	
Drewitts Court Car Park	500	
Esher Car Park Traffic Improvement	95	
Hollyhedge Road Car Park	11	
North Heath Car Park	9	
Churchfields Weybridge Car Park	12	
Education		
SCC - St Lawrence CoE Junior School	100	
Acorns Out of School Club - Walton Oak School	11	
St James School	68	
Manby Lodge Infant School	9	
Burwood Preschool	17	
Bell Farm Primary School	67	
North East Surrey Short Stay School	10	
Thames Ditton Infant School	10	
Hinchley Wood School	20	
Esher CoE High School	14	
St Andrews Primary School	75	
The Royal Kent CoE Primary School	66	
Chandlers Field School	5	
St Albans Catholic Primary School	9	
Leisure, sport and open space		
Thames Landscape Strategy Wey Trail	12	
Old Cranleigh Society	107	
Pedestrian Footpath at Leigh Hill Common	16	
Pedestrian Footpath at Downside Common	11	
Lower Mole Partnership Hershams Riverside	5	
Thames Ditton Foundation Milbourne Pond	8	
Pedestrian Footpaths 58 and 61 in Cobham	4	
Pedestrian Footpath 52 Stoke Road-Littleheath Common	15	
Sports Hub Second Discus Cage	18	
Hurst Park Multi-Use Games Area	16	
Elm Grove Tennis Courts	39	
Pedestrian Footpath at Hurst Park	5	
Hurst Park Petanque Court	14	
Pedestrian Footpath at Weston Green Ditton Common	5	

Pedestrian Footpath at Ashley Park	4	
Community Facilities		
Walton Charity Terrace Road Allotments	14	
Walton Rotary Club	8	
Walton Firs Foundation Accommodation Pods	25	
Weybridge Cricket Club	50	
Hersham Youth Trust	68	
2nd Molesey Scout Group	9	
St Marys Church East Molesey	7	
Cobham Village Hall	37	
1st Stoke D`Abernon Brownies	56	
Walton Playhouse	18	
Walton Charity Burhill Allotments	9	
Hersham PCC	2	
Ajax Sea Scouts	3	
Oxshott Village Sign Society	1	
Cobham Health Centre	3	
Weybridge Streetscape	47	
Thames Ditton Centre Community Café	33	
Environmental Improvements		
EA - River Rythe Flood Alert Telemetry	6	
Riverhill Open Space Flood Gates	2	
		2,179
Details of notices served in accordance with Regulation 59E		None
CIL receipts for the financial year 2018/19 retained at the end of the year except under regulation 59E and 59F		Nil
CIL receipts from previous years retained at the end of the year except under regulation 59E and 59F		Nil
CIL receipts for the financial year 2018/19 retained at the end of the year to which regulation 59E and 59F applied		2,892
CIL receipts for previous years retained at the end of the year to which regulation 59E and 59F applied		14,292