

Elmbridge Borough Council

Community Infrastructure Levy Monitoring Report

Reported year 1st April 2017 to 31st March 2018

Introduction

The Elmbridge Borough Council Community Infrastructure Levy (CIL) Charging Schedule came into effect on 1st April 2013. The CIL that is collected is used to fund infrastructure to support development across the borough. We are using CIL in conjunction with infrastructure providers to deliver improvements borough wide.

Community Infrastructure Levy (CIL)		
Annual Statement for the year 2017/18	£'000	£'000
Total CIL receipts for the financial year		5,963
Total CIL expenditure for the financial year		2,604
Summary of CIL expenditure during the financial year (Unless Reg. 59E or 59F applies)		
- Infrastructure		Nil
- Amount of CIL applied to repay loans for infrastructure		Nil
- Amount of CIL applied to administrative expenses from CIL receipts in year		208
- percentage of CIL applied to administrative expenses from CIL receipts in year		3.5%
The amount of CIL passed to Claygate Parish Council		8
The amount of CIL passed to any other person		631
Summary details of receipt and expenditure of CIL to which Regulation 59E or 59F applied during the financial year		
- Regulation 59E (recovery from Claygate Parish Council)		Nil
- Regulation 59F (areas without parishes)		
- Total CIL receipts for the financial year		5,911
Total CIL expenditure for the financial year		
Analysis by type of Infrastructure		
Transport		
SCC- Esher Transport Study	30	
Community bus service	19	

Education		
Surrey County Council (SCC)		
- Cobham Free School	30	
- Burhill Primary School	150	
- Long Ditton School	40	
- Burwood Hill School	6	
- Hinchley Wood School	30	
Manby Lodge Infant School	9	
Heathside School	20	
Hinchley Wood School	23	
St Mary's CoE School, Long Ditton	40	
St Andrew's Primary School	19	
Leisure, sport and open space		
Brooklands Museum Trust	25	
Court facilities and outdoor equipment	48	
Waterside Drive, including Sports Hub	1,919	
SCC - New Broadwater Path	156	
Thames Landscape Strategy	5	
Lower Mole Countryside	4	
Community facilities		
St Peter's PCC, Hersham	20	
Weybridge Streetscape	3	
Weybridge Centre WC refurbishment	2	
Cobham Conservation & Heritage	5	
		2,604
Details of notices served in accordance with Regulation 59E		None
CIL receipts for the financial year 2017/18 retained at the end of the year except under regulation 59E and 59F		Nil
CIL receipts from previous years retained at the end of the year except under regulation 59E and 59F		Nil
CIL receipts for the financial year 2017/18 retained at the end of the year to which regulation 59E and 59F applied		5,911
CIL receipts for previous years retained at the end of the year to which regulation 59E and 59F applied		9,925
Infrastructure payments paid to EBC		Nil