Annual Public Meeting 2018
My Elmbridge
Robert Moran
Chief Executive
Agenda

Welcome

Presentation – future priorities and prospects

Questions
Councillor Stuart Selleck
Leader of the Council
### Surrey and Elmbridge

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<th>Surrey County Council</th>
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Projects delivered in 2017/18

Xcel Sports Hub

Tennis courts

Public parking

Planning compliance
Highway verges contract

• Elmbridge has maintained highway verges on behalf of Surrey CC since 2009

• Elmbridge has agreed to further subsidise and top up the Surrey CC funding to continue the current level of maintenance
Community safety

- Respect the Water
- New CCTV monitoring service
- Elmbridge Junior Citizen
- 29% reduction in anti-social behaviour
Challenges in 2017/18

Joint waste project

Community halls and centres
Challenges in 2017/18

Drake Park

Weybridge hospital fire

Unauthorised encampments
Supporting our businesses and communities

Community infrastructure levy

Voluntary sector grants

Business grants

Before

After
New vision & priorities

Our vision for Elmbridge:
A responsive and effective Council, protecting and promoting the interests of residents and businesses and safeguarding our environment, while maintaining a community for all.

• Our priorities for 2018/19:
  • Character and environment – We will make Elmbridge a sustainable and attractive place
  • Quality services – We will work in partnership to ensure services are efficient, effective and offer value for money
  • Economic development – We will facilitate growth, including improved infrastructure and housing
  • Community wellbeing – We will listen to all our residents and support communities to become healthier, empowered and safe
Prospects for 2018/19 & beyond

Car parking refurbishments

Local plan

Social housing & housing company

Public toilets
Asset acquisitions

- Invested £70m in 9 property assets in the Borough
- Rental income of £2.2m
- Contributes 7% to our revenue budget and fund core services

Warehouse in Brooklands, Weybridge
Waitrose in Weybridge
Sandown Park Estate, Esher
Local government funding changes

Government grant reduces by 87% by 2019/20

Council tax as % of net budget
2017/18 income sources

- Council Tax (40%)
- Business Rates (9%)
- Interest Income (2%)
- Reserves (3%)
- Fees and Charges (39%)
- Rental Income (7%)
Our approach

• Traditionally, when faced with a reduction in revenue funding one would look to cut spending.

• We have taken an innovative approach
  – Funding efficiencies through transforming service delivery
  – Partnership working
  – Generating Income through a more commercial approach
Questions?