

Elmbridge Borough Council

Community Infrastructure Levy Monitoring Report

Reported year 1st April 2016 to 31st March 2017

Introduction

The Elmbridge Borough Council Community Infrastructure Levy (CIL) Charging Schedule came into effect on 1st April 2013. The CIL that is collected is used to fund infrastructure to support development across the borough. We are using CIL in conjunction with infrastructure providers to deliver improvements borough wide.

Legislation requires that a minimum of 15% of CIL collected is to be spent directly in the communities where development takes place. Elmbridge Borough Council has taken the decision to allocate 25% locally. Claygate is the only parish within Elmbridge and the relevant local proportion is transferred to the Parish Council twice a year. For the rest of the borough the Council has set up Local Spending Boards made up of ward Councillors, through which this money can be allocated on a settlement basis.

The Council also operates an annual Strategic Spending Board to allocate funding to strategic infrastructure within the borough. Funding is allocated annually and the information on the projects that are awarded funding is reported in the Council's Authority Monitoring Report. Delivery can be spread over a number of years and the information included in the following report shows which projects have had expenditure against them during the 2016/17 financial year.

Within Elmbridge the Strategic Spending Board, comprising local Councillors, considers the spending proposals that infrastructure providers submit annually. This Board makes recommendations as to which strategic projects should be funded, with the final spending decision confirmed by Cabinet.

For the financial year 2016/17

a) Total CIL receipts for the reported year

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| Total CIL summary | |
| Total CIL receipts for the reported year (2016/17) | £5,901,096.29 |
| Total CIL expenditure for the reported year (2016/17) ¹ | £3,320,902 |
| Total CIL 'local proportion' payments that have been transferred to town and Parish Councils | £4,390 All monies received under 59A and apportioned to Claygate Parish Council |
| Total CIL 'local proportion' payments that have been retained to be spent in those local unparished areas where payments have been received from development | £1,400,413 |
| Total CIL applied to administrative expenses and proportion of total CIL received | £295,054 (5%) |

b) Strategic CIL

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| Strategic CIL receipts for the reported year | £4,201,239 |
| Strategic CIL carried over from the previous reported years | £6,472,484 |
| Strategic CIL expenditure for the reported year | £2,848,748 |
| Education Surrey County Council- expansion of the following primary schools: Cleves Junior Academy Hurst Park Primary School Cranmere primary School Manby Lodge Infant School Hinchley Wood Primary School Ashley Primary School Burhill MUGA | £2,667,395 |
| Highway Schemes Surrey County Council Long Ditton School Safety measures and Burwood Road scheme | £65,000 |
| Elmbridge Borough Council Leisure schemes Outdoor gyms and Greenline fitness loops | £96,353 |
| Surrey and Sussex Police Automatic number plate recognition cameras | £20,000 |
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| Strategic CIL retained at the end of the reported year | £7,824,975 |

¹ This excludes the amount applied to administrative expenses

c) Local CIL

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| Esher and Hersham Local Spending Board | |
| Local proportion CIL Receipts | Esher £85,379 Hersham £407,993 |
| Local proportion carried over from previous reported years | Esher £119,487 Hersham £187,893 |
| Expenditure for the reported year | £144,504 |
| Community facilities | |
| King Georges Hall refurbishment | £90,000 |
| Burwood Preschool | £13,415 |
| Footpath works | |
| Coronation Recreation Ground new footpath | £36,602 |
| Rifle Range Path | £4,487 |
| Local proportion retained at the end of the reported year | Esher £110,379 Hersham £545,869 |

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| Cobham, Oxshott, Stoke D'Abernon and Downside | |
| Local proportion CIL Receipts | £243,269 |
| Local proportion carried over from previous reported years | £567,387 |
| Expenditure for the reported year | £225,991 |
| Education | |
| New changing facilities St Andrews School | £50,000 |
| Royal Kent School front entrance project (additional staff and group space plus safety improvements) | £80,000 |
| Cobham Free School new outdoor play space | £17,260 |
| St Matthews outdoor playground and learning space | £32,580 |
| Community facilities | |
| Improvements to Cobham Village Hall | £17,657 |
| Storage at Cobham Village Hall | £4,282 |
| Transport | |
| Cobham Chatterbus | £15,000 |
| Healthcare | |
| Equipment and access improvements for Cobham Health Centre | £9,212 |
| Local proportion retained at the end of the reported year | £584,665 |

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| Molesey | |
| Local proportion CIL Receipts | £17,460 |
| Local proportion carried over from previous reported years | £94,375 |
| Expenditure for the reported year | 19,737 |
| Footpath and open space works | |
| Hurst Park footpath | £10,000 |
| Open Space improvements at Graburn Way | £1,908 |

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| Education Chandlers Field School – improvements to open space | £2,329 |
| Community facilities 2 nd Molesey scout hut refurbishment to provide additional capacity | £5,500 |
| Local proportion retained at the end of the reported year | £92,098 |

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| Thames Ditton, Long Ditton, Hinchley Wood and Weston Green | |
| Local CIL receipts | £105,671 |
| Local proportion carried over from previous reported years | £191,696 |
| Expenditure for the reported year | £13,500 |
| Education Additional cycle parking at Hinchley Wood Secondary School | £10,500 |
| Open space Fencing at Lynwood Road to increase usage for pre-school | £3,000 |
| Local proportion retained at the end of the reported year | £283,867 |

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| Walton | |
| Local proportion CIL Receipts | £36,173 |
| Local proportion carried over from previous reported years | £248,665 |
| Expenditure for the reported year | £29,821 |
| Footpath works Footpath work to create year-round access to Elmgrove Recreation Ground | £5,700 |
| Community facilities Refurbishment work at St Marys Church to support nursery facilities | £20,400 |
| Improvements to Walton Playhouse | £640 |
| Walton bowling club access improvements | £3,081 |
| Local proportion retained at the end of the reported year | £255,017 |

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| Weybridge | |
| Local proportion CIL Receipts | £504,468 |
| Local proportion carried over from previous reported years | £459,040 |
| Expenditure for the reported year | £38,601 |
| Community facilities Weybridge Centre for the Community refurbishment | £35,985 |
| Public realm improvements Town centre signage | £2,616 |
| Local proportion retained at the end of the reported year | £924,907 |

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| Claygate Parish Council | |
| CIL receipts for the reported year | £4,390 |
| CIL receipts retained from previous years | £13,488 |
| Expenditure for the reported year | £0 |
| CIL receipts retained at the end of the reported year | £17,879 |

d) The amount of CIL passed to –

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| Land and infrastructure in kind payments | |
| Total land payment receipts for the reported year | n/a |
| Total infrastructure in kind payment receipts for the reported year | n/a |