

Housing Services **£3.7m**

Ensuring we have a roof over our heads by delivering homeless services to those in need and monitoring housing standards.



Environmental Services **£5.5m**

Managing the waste and regulatory services.

Planning, Enterprise and Local Economy **£2.3m**

Managing the place we live through planning and development services, car park management and enforcing parking restrictions.



Climate Change and Sustainability **£0.3m**

Meeting climate change objectives.

Leisure, Culture & Commercial Strategy **£6.8m**

Delivering leisure services, health and wellbeing initiatives, sports development, estates management, museums and looking after the paths and commons.

Finance and Resources **£3.9m**

Enabling the rest of the council to function efficiently, financial and legal services.

Community Care **£4.2m**

Centres for the community, transport and meal services.

Policy & Transformation **£3.6m**

Including democratic costs and keeping residents informed.